REPUBLIC OF KENYA BARINGO COUNTY GOVERNMENT

DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

COUNTY ANNUAL DEVELOPMENT PLAN FOR FINANCIAL YEAR 2027-2028

AUGUST, 2026

Baringo County
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Concepts and Terminologies

For purposes of implementing the CADP FY 2027/2028, the following key terms have been used consistently in line with the national CADP guidelines and the County's results-based planning and budgeting framework

Term	Definition
Capital Projects	A time-bound set of related activities designed to deliver specific outputs and address an identified public need, with defined beneficiaries, costs and completion timelines.
Department	A county government entity responsible for planning, implementing, coordinating and reporting on programmes and projects within its mandate.
Programme	A group of related interventions aimed at achieving a common objective and contributing to a defined county outcome.
Sub-Programme	A component of a programme comprising related activities that contribute to a specific programme objective or output.
Flagship/Transformative Project	A high-impact project with significant potential to create employment, increase competitiveness, generate revenue, attract investment and drive economic or social transformation.
Strategic Project	A high-priority project that directly contributes to county strategic objectives, identified development needs and CIDP priorities.
Green Economy	An economic approach that promotes sustainable growth while reducing environmental risks, resource depletion and ecological degradation.
Climate-Resilient Development	Development that integrates climate adaptation, mitigation and disaster-risk measures to reduce vulnerability and strengthen resilience.
Output	The specific goods, services, facilities or products delivered directly through a programme or project.
Output Indicator	A measure used to assess the quantity and quality of outputs delivered.
Outcome	The medium-term change or result experienced by beneficiaries as a result of delivered outputs.
Outcome Indicator	A measure used to determine the extent to which the intended change or result has been achieved.
Baseline	The existing level or status of an indicator before implementation, used as the reference point for measuring progress.
Target	The specific and measurable level of achievement expected within a defined period.
Beneficiaries	The individuals, households, communities, enterprises or institutions expected to benefit from an intervention.
Needs Assessment	A systematic assessment of development gaps, needs and opportunities used to justify and prioritize interventions.
Project Prioritization	The process of ranking projects based on need, impact, strategic relevance, feasibility, available resources and equity.
Project Pipeline	A prioritized list of proposed, ongoing and incomplete projects considered for implementation based on relevance, feasibility and available resources.
Ongoing Project	A project that has commenced implementation but has not yet achieved its planned outputs or been completed.
Incomplete Project	A project started in a previous period but not completed or fully delivered as planned.
Unimplemented Project	A planned or approved project whose implementation has not commenced

	and which requires review before being carried forward.
Project Completion	The achievement of planned project outputs and deliverables within the approved scope, cost and timeframe.
Value for Money	The economical, efficient and effective use of public resources to achieve intended outputs and outcomes.
Economic Transformation	The shift towards a more productive, diversified and competitive county economy that creates jobs, investment and higher incomes.
County Competitiveness	The capacity of Baringo to attract investment, support enterprises, increase productivity, create jobs and generate sustainable revenue.
Economic Diversification	The expansion of economic activities and value chains to reduce dependence on a limited range of sectors and strengthen resilience.
Inclusive Development	Development that ensures equitable access to opportunities, services and benefits, particularly for vulnerable and underserved groups.
Sustainable Development	Development that meets present needs while safeguarding economic, social and environmental resources for future generations.
Citizen-Centred Development	An approach that places citizens' needs, priorities, participation and quality of life at the centre of development planning and implementation.
Development Priority	A high-priority intervention identified through evidence, public participation, CIDP MTR findings, sector priorities and needs assessment.
Resource-Constrained Prioritization	The selection and sequencing of interventions based on available resources, implementation capacity, urgency and competing development needs.
Public Participation	The structured involvement of citizens and stakeholders in identifying needs, setting priorities and providing feedback on county development plans.
Linkage to CIDP	The alignment of a CADP intervention with CIDP objectives, outcomes, programmes and priorities, including MTR findings.
Linkage to National Priorities	The alignment of county interventions with relevant national frameworks, policies and development priorities.
SDG Linkage	The identification of the relevant Sustainable Development Goal and target supported by an intervention.
Implementation Status	The current stage of implementation, such as not started, ongoing, substantially complete or completed, based on verified progress.
Physical Progress	The extent to which planned physical outputs or deliverables have been achieved, normally expressed as a percentage.
Financial Progress	The level of expenditure against the approved budget for a programme or project.
Monitoring and Evaluation (M&E)	A systematic process of tracking implementation, measuring results, identifying challenges and informing corrective action and decision-making.
Performance Indicator	A specific measure used to track progress towards planned outputs, outcomes or objectives.

Foreword

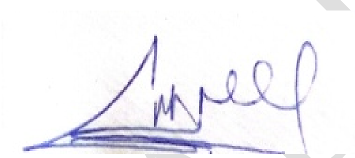
This County Annual Development Plan (CADP) for the Financial Year 2027/2028 has been prepared in accordance with Article 220(2) of the Constitution of Kenya and Section 126 of the Public Finance Management Act, 2012. The Plan provides the framework for translating the County's development priorities, policies and strategies into programmes and projects, while guiding resource allocation, budgeting, implementation, monitoring and evaluation during the financial year.

The CADP is anchored on the County Integrated Development Plan (CIDP) III (2023–2027) and takes into account the findings and recommendations of the CIDP III Mid-Term Review. It prioritizes ongoing, partially implemented and incomplete programmes and projects, emerging development needs, sector performance, and priorities Plan also provides a platform for consolidating the gains of CIDP III and supporting the transition to the next generation of County development planning.

The preparation of the CADP has adopted a Programme-Based Budgeting approach, linking programmes and projects to clear outputs, outcomes, performance indicators and available resources. It is aligned to relevant national and international development frameworks, including Kenya Vision 2030, the Fourth Medium Term Plan, the Bottom-Up Economic Transformation Agenda, the Sustainable Development Goals and Africa Agenda 2063, as well as relevant County policies and plans.

In the context of constrained fiscal space, the County Government will continue to prioritize interventions that are feasible, impactful and responsive to citizens' needs, while promoting value for money, improved budget absorption, timely completion of projects, enhanced own-source revenue and effective resource mobilization. Successful implementation of the CADP will require coordinated efforts and shared accountability among County departments, development partners, the private sector, communities and other stakeholders.

I therefore call upon all stakeholders to support the effective implementation of this Plan towards improved service delivery, inclusive economic growth, employment and wealth creation, sustainable development and enhanced livelihoods for the people of Baringo County.



Hon. Wilson Cheserek
County Executive Committee Member, Finance and Economic Planning

Acknowledgements
The preparation of this County Annual Development Plan (CADP) FY 2027/2028 was a collaborative undertaking that benefited from the commitment, expertise and contributions of various stakeholders. The County Government appreciates all those who participated in the planning, consultation, review and finalization of the Plan.

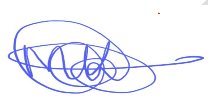
First and foremost, we acknowledge the leadership and strategic guidance of H.E. Hon. Benjamin Cheboi, Governor, Baringo County, for providing an enabling environment and overall direction throughout the CADP preparation process. His commitment to advancing the County's development agenda has been instrumental in guiding the prioritization of programmes and projects that respond to the needs and aspirations of the people of Baringo.

We sincerely appreciate the County Executive Committee Members, Chief Officers, Directors, departmental heads and technical officers for their technical input, sector analysis, provision of data and information, and coordination of the planning process. Their commitment and teamwork have contributed significantly to the quality, coherence and strategic focus of this Plan.

Special appreciation is extended to the Economic Planning Team for the coordination and commitment throughout the preparation of the County Annual Development Plan (CADP). The team's contribution has been instrumental in ensuring that the Plan is evidence-based, participatory, results-oriented and aligned with the County's development priorities and statutory planning requirements.

Further we recognize with appreciation the citizens of Baringo County and other stakeholders who participated in the public participation and consultation processes. Their views, priorities and recommendations have enriched the Plan and strengthened its responsiveness to local development needs. Citizen engagement remains central to ensuring that County planning and resource allocation are inclusive, transparent and responsive to community priorities.

Lastly, the County Government appreciates the collective effort that has gone into the preparation of this Plan and calls upon all stakeholders to sustain the same spirit of collaboration and shared responsibility during its implementation, monitoring and evaluation.



Michael Ngetich
Chief Officer– Economic Planning

Legal Basis for the County Annual Development Plan (CADP)

The preparation of the County Annual Development Plan (CADP) for FY 2027/2028 is anchored in the Constitution of Kenya, 2010, and relevant legislation governing county planning, public finance management and citizen participation.

The principal legal basis is Article 220(2) of the Constitution of Kenya, 2010, which provides for the preparation of development plans as part of the public financial management framework.

Further, Section 126 of the Public Finance Management Act, 2012 requires every county government to prepare an annual development plan setting out the county's medium-term strategic priorities, programmes, projects, performance indicators, budget allocations and significant capital developments. The section also provides for the preparation, submission to the County Assembly, and publication of the development plan.

The CADP is also guided by the County Governments Act, 2012, which establishes the framework for integrated county planning and requires county plans to provide the basis for budgeting and expenditure. The Act further provides for public participation in county planning and development processes.

Accordingly, the FY 2027/2028 CADP provides the statutory link between the County's medium-term development priorities and the annual budgeting and implementation process, ensuring that development programmes and projects are prioritized, costed and implemented within the approved fiscal framework and in accordance with applicable laws and regulations.

Legal Instruments and Planning Basis

Legal/Planning Instrument	Relevance to the FY 2027/2028 CADP
Constitution of Kenya, 2010 – Article 220(2)	Provides the constitutional basis for development plans and requires national legislation to prescribe the structure of development plans and budgets.
Public Finance Management Act, 2012 – Section 126	Provides the statutory basis for preparation of the County Development Plan, including strategic priorities, programmes and projects, performance indicators, budget allocations and significant capital developments.
County Governments Act, 2012 – Sections 104, 105 and 108	Provides for integrated county planning, linkage of county plans with the national planning framework, meaningful citizen participation and implementation of programmes within an approved planning framework.
Baringo County Integrated Development Plan (CIDP)	Provides the medium-term development framework from which annual county priorities, programmes and projects are derived.
County Sectoral Plans	Provide sector-specific priorities, objectives, programmes and interventions that inform annual development planning.
Medium Term Expenditure Framework (MTEF)	Provides the medium-term resource framework for prioritization and allocation of resources to county programmes and projects.
County Fiscal Strategy Paper (CFSP)	Provides the fiscal policy direction and resource ceilings that guide prioritization and costing of CADP programmes and projects.

Executive Summary

This County Annual Development Plan (CADP) for the Financial Year 2027/2028 is the County Government's annual development planning instrument for translating the strategic directions of the County Integrated Development Plan (CIDP) III (2023–2027), as informed by the CIDP III Mid-Term Review (MTR), into prioritised, costed and implementable programmes and projects. The Plan provides the framework for annual development budgeting, resource allocation, implementation, monitoring and evaluation. It is prepared in accordance with the Constitution of Kenya, 2010, the Public Finance Management Act, 2012, the County Governments Act, 2012, relevant national planning and budgeting guidelines, and the principles of public participation, accountability, equity and sustainable development.

The Plan has been developed within the context of the findings and recommendations of the CIDP III MTR, which assessed progress in implementation, identified achievements and gaps, and highlighted emerging development needs and implementation challenges. The CADP therefore prioritises completion of ongoing and incomplete projects, revival of stalled projects, implementation of critical projects that remained unimplemented, and delivery of high-impact strategic interventions. It seeks to ensure that limited public resources are directed towards programmes that generate measurable improvements in service delivery, livelihoods, economic productivity and resilience.

Chapter One provides the general overview and planning context of the County. It outlines the legal and institutional framework for preparation and implementation of the CADP, the County's socio-economic and development situation, and its linkages with national, regional and global development frameworks. The Plan is aligned to the Constitution of Kenya, Kenya Vision 2030, the Fourth Medium Term Plan, the Bottom-Up Economic Transformation Agenda (BETA), the Sustainable Development Goals (SDGs), Africa Agenda 2063 and other relevant policies and programmes. The chapter establishes the overall context for inclusive, resilient and sustainable county development.

Chapter Two presents the review of county development performance and the situation that informs the FY 2027/2028 priorities. It assesses programme and project implementation against planned targets, including financial performance, physical progress, outputs and outcomes, drawing substantially from the CIDP III MTR. The review identifies achievements as well as challenges including inadequate and unpredictable financing, delayed disbursement of funds, procurement and contracting delays, low-budget absorption, incomplete and stalled projects, inadequate technical capacity, changes in project scope, rising costs and climate-related shocks. The findings provide the evidence base for addressing implementation gaps and directing resources towards priority interventions.

Chapter Three presents the County Strategic Priorities, Programmes and Projects for FY 2027/2028. These priorities are derived from the CIDP III, CIDP III MTR findings and recommendations, the County Fiscal Strategy Paper, sector priorities and public participation outcomes. Priority is given to ongoing and incomplete projects requiring additional resources for completion, stalled projects requiring strategic intervention, critical unimplemented projects, and high-impact strategic interventions. Sector priorities focus on improving health and education services; expanding water and sanitation access; enhancing agriculture and livestock productivity; improving roads and other infrastructure; promoting trade, investment and enterprise development; strengthening environmental and climate resilience; and supporting youth, women, vulnerable groups and other priority populations.

Chapter Four provides the implementation framework for the Plan, including institutional responsibilities, coordination mechanisms, implementation arrangements, resource mobilisation, project management, procurement and risk management. It provides for effective coordination among County departments, agencies, communities, development partners and other stakeholders, while strengthening accountability and implementation readiness. Emphasis will be placed on timely procurement, effective contract management, improved budget absorption and early resolution of implementation bottlenecks.

Chapter Five establishes the monitoring, evaluation, reporting and learning framework for tracking implementation of the CADP. Performance will be measured through input, process, output, outcome and impact indicators, supported by routine data collection, field verification, progress reporting and periodic performance reviews. The framework will strengthen results-based management, accountability, evidence-based decision-making and timely corrective action, while providing information for subsequent planning and budgeting.

Public participation is an integral component of the CADP preparation and prioritisation process, in accordance with the Constitution, the County Governments Act and the Public Finance Management Act. Citizens, community representatives, civil society, private sector actors, development partners and other stakeholders were provided opportunities to identify development needs, propose priorities and provide feedback on proposed interventions. The views and priorities emerging from this process have informed the identification, sequencing and prioritisation of programmes and projects, thereby strengthening public ownership, inclusivity, transparency and accountability.

Overall, the CADP FY 2027/2028 seeks to accelerate implementation and ensure that County resources are translated into tangible development results. It focuses on completing existing investments, addressing stalled and unimplemented projects, strengthening essential public services, promoting economic transformation, enhancing climate resilience and improving equitable access to development opportunities. Successful implementation will require timely financing, prudent financial management, effective procurement and contract management, strengthened institutional capacity, coordinated implementation, continuous monitoring and meaningful citizen participation. Through these measures, the County Government will pursue improved service delivery, inclusive economic growth, resilient communities and equitable and sustainable development across the County.

CHAPTER ONE: COUNTY GENERAL INFORMATION

1.0 Introduction

This chapter gives background information on the socio-economic and infrastructural information that have a bearing on the development of the county. The chapter provides description of the county in terms of the location, size, physiographic and natural conditions, demographic profiles as well as the administrative and political units. In addition, it provides information on infrastructure and access; land and land use; community organizations/non-state actors; crop, livestock and fish production; forestry, environment and climate change; mining; tourism; employment and other sources of income; water and sanitation; health access and nutrition; education and literacy; trade; energy; housing; transport and communication; community development and social welfare.

1.1 The County Overview

1.1.1 Background

The County is one of the 47 counties of Kenya and is located in the Rift Valley Region. The County headquarters is situated in Kabarnet. The County is characterized by diverse ecological, climatic and socio-economic conditions, ranging from relatively high-potential agricultural areas to arid and semi-arid areas that support predominantly pastoral livelihoods.

The County has significant natural and economic assets, including Lake Baringo, Lake Bogoria and Lake Kamnarok, extensive rangelands, agricultural land, mineral resources, wildlife and tourism attractions. The County's economy is largely supported by livestock production, crop agriculture, trade, tourism, mining and other natural-resource-based economic activities.

The diversity of the County presents considerable development opportunities while also creating challenges relating to equitable access to infrastructure and basic services, climate variability, drought, environmental degradation, poverty, market access and the large geographical distances

Table 1:1 Administrative and Electoral Units in Baringo County

Sub county	Area KM sq	Electoral Wards	Locations
Baringo South	1,985	4	17
Mogotio	1,304	3	23
Eldama Ravine	954	6	18
Baringo Central	589	5	21
Baringo North	1,704	5	15
Tiaty West	2500	3	14
Tiaty East	2039	4	15
Total	**11,075**	**30**	**124**

Source: KNBS, Baringo 2022

Agriculture is the backbone of the County Economy, accounting for approximately 58 percent of GCP1. Crop farming is mainly practiced in Eldama Ravine and highlands of Baringo North Sub County, with significant horticultural farming in Marigat Sub-County. In the highlands, cash crop farming of coffee and pyrethrum are the main economic activity, although food crops such as maize and beans are also grown in the area. Trade of farm produce; mainly maize and beans is the main economic activity in Kabarnet and other towns. In the low-lands livestock keeping is the main economic activity with cattle, goats, sheep and camels being the major livestock kept. There are major livestock markets in Tiaty, Baringo North and Baringo South sub-counties while other forms of business are spread across all urban centres. Poultry, Bee Keeping, cotton and Aloe Vera plant cultivation are emerging economic activities in the County.

1.1.2 County Administrative Units

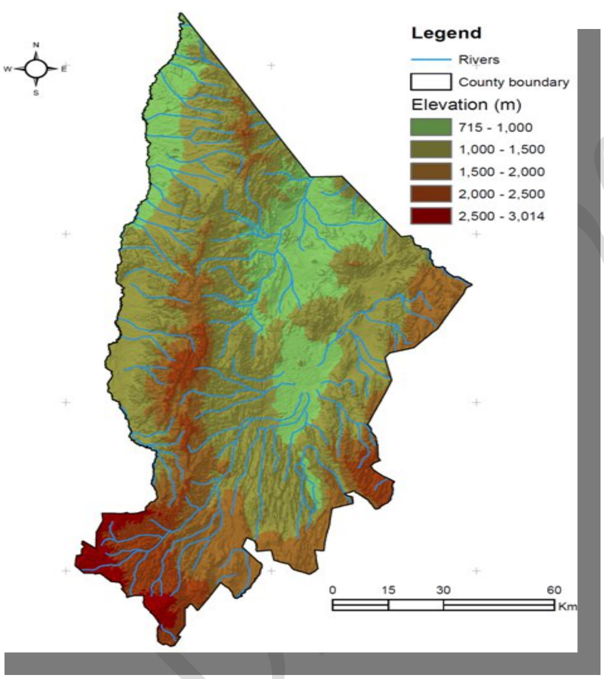


Figure 1.2: Elevation and rivers in Baringo (Source: ILRI Data)

The County is rich with diverse topographical features from highlands to low lands. One of the prominent features is the Kerio Valley, which is situated on the western part of the county. In the eastern part of the county near Lake Baringo and Bogoria is the Loboi Plain covered mainly by the latchstring salt-impregnated silts and deposits. The Tugen Hills form a conspicuous topographic feature in the county. The trend of the hills is north-south and mainly consists of volcanic rocks. The hills have steep slopes with prominent gullies. On the eastern and western parts of the hills are escarpments. Rivers on the hills flow in very deep gorges.

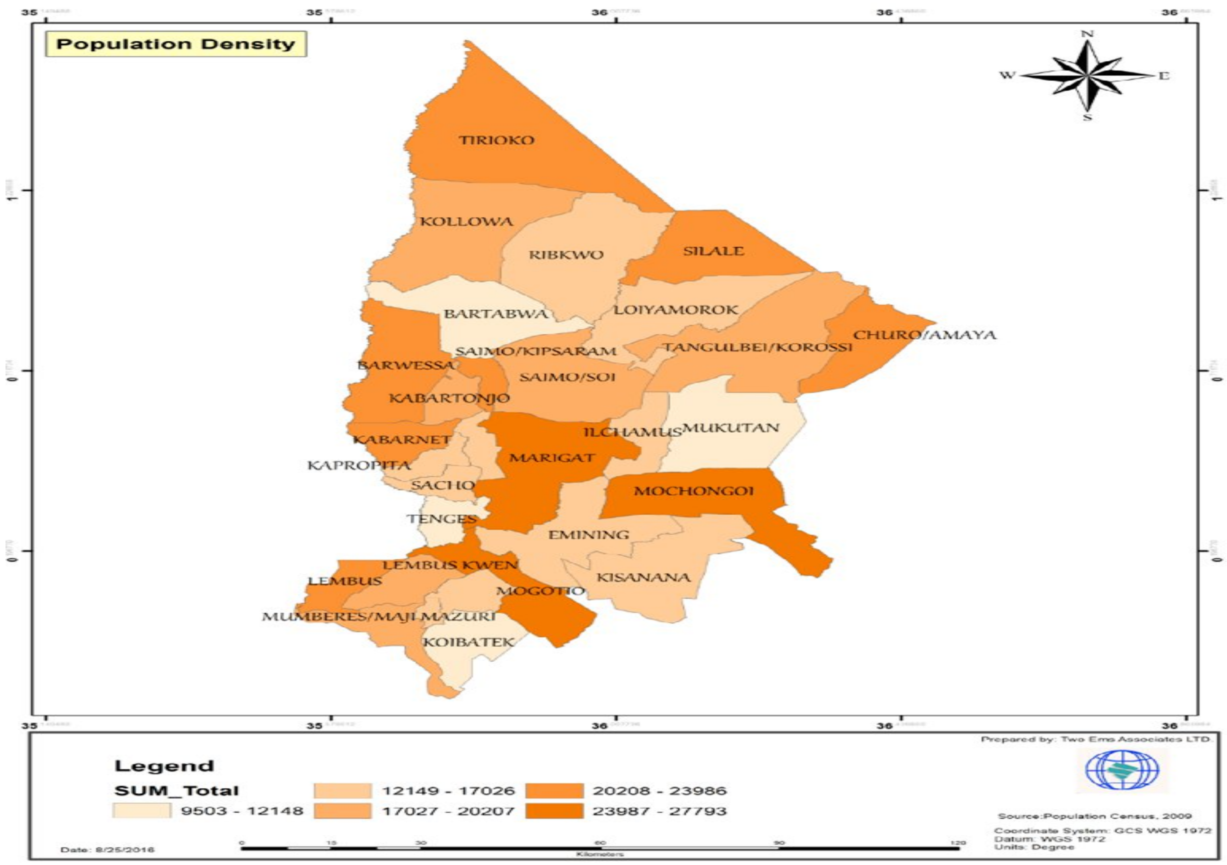
The county is divided into four livelihood zones namely; Pastoral, Agro-pastoral irrigated cropping and Mixed farming. By population proportion, the mixed farming livelihood zone accounts for 43%, the pastoral zone 31%, the agro-pastoral zone 22%, and the Irrigated zone 4%.

The county administrative units comprise seven sub counties and 30 wards, with the largest sub county being Tiaty west with an area of 2500 square kilometres and the smallest being Baringo Central with 786.5 square kilometres. The wards are also vast in size with the largest ward being

Tirioko ward with 1102.68 square kilometers and the smallest being Ravine ward being 33.55 square kilometers. The County Government is yet to establish the village administration units as per the county government Act. The County Government Administrative Ward is as follows.

Sub-county	Area in km sq	Ward	Area in km sq
Baringo North	1703	Barwessa	475.5
		Saimo Kipsaraman	85.6
		Saimo Soi	542
		Kabartonjo	126.7
		Bartabwa	473.5
Tiaty West	2500	Tirioko	1102.68
		Kolowa	752.55
		Ribkwo	871.49
Tiaty East	2039.5	Silale	335.36
		Tangulbei	591.25
		Loiyamorok	597.8
		Churo/Amaya	289.35
Mogotio	1304	Mogotio	287.53
		Emining	529.21
		Kisanana	487.13
Baringo South	1985.11	Mukutani	534.9
		Marigat	682.71
		Mochongoi	586.8
		Ilchamus	180.7
Eldama Ravine	954	Lembus	142.89
		Ravine	33.55
		Lembus Kwen	178.01
		Koibatek	254.37
		Lembus Perkerra	130.2
		Mumberes/Majimazuri	214.8
Baringo Central	589	Kabarnet	165.68
		Sacho	105.98
		Tenges	123.94
		Kapropita	96.35
		Ewalel Chapchap	96.57

Source: County Government of Baringo



Source: Prepared by Two Ems Associates, 2016

1.1. 3 National Government Administrative Units

The National government administrative units consist of the following; 7 Sub-counties, 28 Divisions, 124 locations and 286 sub-locations in Baringo. There are various other divisions, locations and sub-locations proposed and gazetted across the County and are awaiting delimitation of Boundaries by the Independent Electoral and Boundaries Commission (IEBC) and operationalization. The summary per Sub-county is tabulated below;

Sub County	No. of Divisions	No. of Locations	No. Sub-Locations	No. Villages
Baringo Central	4	21	53	284
Baringo North	5	15	45	355
Marigat	3	18	37	348
Mogotio	5	23	50	216
Koibatek	4	18	36	225
Tiaty West	4	14	33	325
Tiaty East	3	15	32	243
Baringo County	**27**	**124**	**286**	**1996**

Source: Ministry of Interior and National Administration, 2022

1.1.4 Demographic Features

According to the population and housing census 2019, the County population was 666,773, comprising 336,322 males and 330,428 females. Eldama Ravine Sub County had the highest population (129,535) and Tiaty East had the lowest (73,434). It was projected to be 717,794 in 2022. Further projection indicates that the population will increase to 764,411 in 2025; and 794,793 by 2027 using intercensal population growth rate for the county. The main ethnic communities inhabiting Baringo County are the Tugen, Pokot and Ilchamus with minority groups such as the Endorois, Nubians, Ogiek, Kikuyu and Turkana. The table below presents the Population data by sex, number of households, land area, population density and Sub County.

Sub county	Total	Male	Female	Households Total	Conventional	Group quarters	Land Area Sq km	Density Person per sq km
Baringo Central	96,951	48,120	48,829	23,555	23,523	32	787	123
Baringo North	104,871	52,369	52,500	23,500	23,345	155	1,678	64
Tiaty West	79,923	40,462	39,459	14,498	14,392	106	2,500	32
Eldama Ravine	129,535	65,295	64,238	30,774	30,752	22	954	138
Baringo South	90,955	45,706	45,246	19,854	19,658	196	1,453	65
Mogotio	91,104	46,014	45,088	18,184	18,169	15	1,375	66
Tiaty East	73,424	38,356	35,068	12,153	12,038	115	2,107	34
Lake Baringo, Bogoria, 94	-	-	-	-	-	-	221	-
Baringo County	**666,763**	**336,322**	**330,428**	**142,518**	**141,877**	**641**	**11,075**	**61**

Source: KNBS 2019

1.1.5 Poverty Index

Poverty remains a significant development challenge in the County and continues to influence household welfare, access to basic services and the County's overall development outcomes. According to the Kenya Poverty Report 2022 published by the Kenya National Bureau of Statistics (KNBS), the County recorded an overall poverty headcount rate of 46.9 percent in 2022, compared with 39.6 percent in 2015/2016. This represents an increase of 7.3 percentage points, indicating that a substantial proportion of the County's population continues to live below the national overall poverty line. Nationally, the overall poverty headcount rate stood at 39.8 percent in 2022.

The 2022 poverty estimates therefore place county's poverty incidence above the national average by approximately 7.1 percentage points, underscoring persistent socioeconomic vulnerabilities across the County. The situation calls for sustained investment in income-generating opportunities, agricultural productivity, employment and enterprise development, social protection, access to basic services and resilient livelihoods, particularly for vulnerable and economically disadvantaged households. The County's development interventions in this CADP consequently continue to priorities inclusive economic growth, improved household incomes and enhanced access to essential services as key pathways for reducing poverty and inequality.

1.1.6 Socio-Economic Profile

The County's economy is predominantly anchored on agriculture, livestock production, trade and other natural-resource-based activities, which provide livelihoods, employment, household incomes and food security for a significant proportion of the population. The County has substantial potential in agricultural and livestock value chains, fisheries, tourism and wildlife, agro-processing, trade, enterprise development, investment, renewable energy, mining and other emerging economic activities. The FY 2027/2028 CADP will therefore focus on improving productivity, strengthening value chains, promoting value addition and market access, supporting MSMEs and cooperatives, and creating an enabling environment for private-sector investment and public-private partnerships.

The County will prioritize investments that strengthen productive and social infrastructure and improve access to quality services. Key areas include agriculture, livestock and fisheries; water, environment and irrigation; roads and connectivity; health and sanitation; education, skills development and library services; and trade, industrialization, tourism and enterprise development. Particular emphasis will be placed on climate-smart agriculture, irrigation and water security, completion and operationalization of ongoing and stalled projects, rehabilitation and maintenance of existing infrastructure, improved health and learning facilities, skills development, digital and information access, enterprise support, market infrastructure and tourism development. These interventions are guided by the findings of the CIDP III Mid-Term Review, with priority given to investments that are feasible, sustainable, economically productive and capable of delivering measurable development outcomes.

Inclusive and accountable development will remain central to implementation of the CADP. The County will mainstream youth empowerment, gender equality, disability inclusion, child protection, social protection, culture, creative industries and sports across programmes and projects, while expanding access to skills, finance, employment, markets and livelihood opportunities. Strategic economic initiatives including operationalization of the Baringo Investment Corporation (BIC), development of the County Aggregation and Industrial Park (CAIP), Maoi Abattoir, Eldama Ravine Milk Processing Plant, coffee value-addition facilities, Baringo Geopark, tourism product development and modern market infrastructure will be advanced as platforms for investment, value addition, employment and revenue generation. At the same time, the County will strengthen governance, public participation, institutional capacity, planning, budgeting, procurement, monitoring and evaluation, own-source revenue mobilization, project management and public financial management to improve budget absorption, value for money and service delivery. The preparation of the CADP is anchored in Article 220(2) of the Constitution, the County Governments Act, 2012, the Public Finance Management Act, 2012, particularly Section 126, and the National Treasury CADP Guidelines, thereby providing the statutory link between the County's development priorities, annual budgeting and implementation.

1.1.7 Rationale for Preparation of the CADP

The preparation of the County Annual Development Plan (CADP) FY 2027/2028 is a statutory requirement and a critical instrument for translating the County Government's medium-term development priorities into annual programmes and projects. The Plan is prepared within the framework of the Constitution of Kenya, the County Governments Act, 2012, the Public Finance Management Act, 2012, and the National Treasury CADP Guidelines. In accordance with the legal framework, the County Executive Committee Member responsible for planning submit the annual development plan to the County Assembly for approval and transmit a copy to the Commission on Revenue Allocation and the National Treasury by 1st September of each year. The CADP provides the basis for prioritizing development interventions, allocating available resources and linking annual budgeting with the County Integrated Development Plan (CIDP), while ensuring that identified programmes and projects respond to the needs and aspirations of the people of Baringo County.

The CADP FY 2027/2028 further provides a framework for coordinated and results-oriented implementation of the County's development agenda by identifying priority interventions, expected outputs and resource requirements. It strengthens the linkage between planning, budgeting, implementation, monitoring and evaluation, thereby promoting efficiency, value for money, transparency and accountability in the use of public resources. The Plan also provides an important platform for public participation and stakeholder engagement, ensuring that development priorities reflect community needs while facilitating partnerships and resource mobilization from the private sector, development partners, national government agencies and other non-state actors. Informed by the CIDP III Mid-Term Review, the CADP particularly support prioritisation of high-impact interventions, completion and operationalisation of ongoing and stalled investments, improved service delivery and strategic investments capable of stimulating inclusive economic growth, employment creation and sustainable development across the County.

1.1.8 Linkage of the CADP with the CIDP and Other Development Plans

The County Annual Development Plan (CADP) FY 2027/2028 is an integral component of the County's planning and public financial management framework and provides the annual implementation link between the County Integrated Development Plan (CIDP) III (2023–2027) and the annual budget. The CADP translates the strategic objectives, sector priorities, programmes and projects identified in the CIDP into specific annual interventions, expected outputs, performance indicators and resource requirements. In preparing the FY 2027/2028 CADP, particular consideration has been given to the findings and recommendations of the CIDP III Mid-Term Review (MTR), including implementation progress, emerging development needs, resource constraints, project performance and lessons learnt. This approach provides a basis for prioritizing ongoing and incomplete investments, addressing implementation bottlenecks, strengthening service delivery and ensuring that available resources are directed towards interventions with the greatest potential development impact. The CADP therefore serves as a critical instrument for maintaining continuity of the County development agenda while responding to emerging priorities and changing socioeconomic circumstances.

The CADP is also aligned to the broader national, regional and international development frameworks to ensure policy coherence and coordinated implementation. At the national level, it takes cognizance of Kenya Vision 2030, the Fourth Medium Term Plan (MTP IV) 2023–2027, the Bottom-Up Economic Transformation Agenda (BETA) and the national government development priorities, as well as relevant sector policies, strategies and programmes. It further incorporates priorities arising from the Ending Drought Emergencies (EDE) framework, climate resilience and disaster-risk management initiatives, and other national development policies relevant to the County. At the County level, the CADP is informed by approved sector plans, departmental strategies, the Governor's Manifesto and other County policies and strategies, thereby ensuring consistency across planning and implementation instruments. The Plan also contributes to Kenya's commitments under the United Nations Sustainable Development Goals (SDGs) and the African Union Agenda 2063, particularly in areas relating to poverty reduction, food security, health, education, water and sanitation, decent work, infrastructure, environmental sustainability, gender equality and inclusive economic growth.

1.1.9 Preparation Process of the Annual Development Plan

The preparation of the CADP FY 2027/2028 is undertaken through a coordinated, participatory and results-oriented process led by the County Treasury and Economic Planning. The process is guided by the statutory planning and budgeting framework and informed by the CIDP III Mid-Term Review, sector performance, implementation status of ongoing and stalled projects, available resources, emerging development needs and public priorities. The institutional framework ensures clear roles, accountability, technical coordination and effective participation of key stakeholders throughout the preparation, validation and approval process.

The key institutional roles are as follows:

- **CECM for Finance and Economic Planning:** Provides overall policy direction, leadership and oversight of the CADP preparation process and ensures alignment with County priorities and the legal framework.
- **County Treasury and Economic Planning:** Leads and coordinates the process, issues planning guidelines and instructions, provides technical guidance, consolidates departmental submissions and ensures compliance with statutory requirements.
- **County Planning Unit/CADP Secretariat:** Provides technical coordination, facilitates preparation and consultations, consolidates and reviews sector submissions, and undertakes quality assurance of the Plan.

- **Sector Working Groups:** Analyze sector performance, assess implementation gaps and emerging needs, identify and priorities programmes and projects, and prepare sector-based submissions aligned to available resources and strategic priorities.
- **County Departments and Agencies:** Provide programme and project proposals, performance data, implementation status, cost estimates, expected outputs and resource requirements for inclusion in the CADP.
- **County Assembly:** Exercises legislative oversight and considers the CADP in accordance with the Constitution, the Public Finance Management Act and the County planning and budgeting framework.
- **Citizens and Stakeholders:** Participate in identifying, prioritizing and validating development needs through structured public participation and stakeholder consultations, thereby strengthening ownership, transparency and accountability.

Overall, the preparation process ensures that the CADP FY 2027/2028 is evidence-based, participatory, financially realistic and aligned to the County's strategic development priorities, while providing a clear basis for annual budgeting, implementation, monitoring and accountability.

CHAPTER TWO: PERFOMANCE REVIEW OF THE PREVIOUS CADP.

2.1 Introduction
This chapter presents a comprehensive review of the implementation of the previous Annual Development Plan FY 2025/2026 (ADP), assessing progress against approved programmes, projects, targets, budgets and expected outputs and outcomes. The review examines the extent to which planned interventions were implemented, highlights key achievements and performance variances, and identifies the principal factors influencing implementation, including financing, procurement, institutional capacity and other operational constraints.

The findings provide an evidence base for strengthening the CADP FY 2027/2028 by identifying interventions requiring completion, re-prioritisation or corrective action. The review also captures key lessons on resource allocation, project implementation, service delivery and performance management, thereby informing the prioritisation of programmes and projects and promoting greater efficiency, accountability, value for money and alignment with the County's strategic development objectives.

2.2 Departmental Allocations and Absorption
Table 2.1 below presents the sectoral budget allocations and expenditure performance against the provisions of the CIDP over the three-year period from FY 2023/2024 to FY 2025/2026. The analysis demonstrates variations between planned budgets, actual allocations and expenditure, reflecting differences in resource availability, implementation capacity and the pace of programme and project execution across sectors. While several sectors recorded relatively strong absorption of allocated resources, development expenditure generally experienced lower absorption than recurrent expenditure, indicating persistent implementation constraints affecting capital projects.

The expenditure performance was particularly strong in Public Administration, County Assembly, Finance and Economic Planning, General Economics and Commercial Affairs, and Social Protection, Culture and Recreation, while relatively lower development absorption was recorded in Water and Irrigation, Environmental Protection and Natural Resources, Health Services, Education, and Agriculture, Rural and Urban Development. These variations point to challenges such as delayed release of funds, procurement processes, project readiness, implementation delays and other operational constraints. The FY 2027/2028 CADP will therefore emphasize realistic budgeting, prioritisation of implementation-ready projects, completion of ongoing and stalled investments, strengthened project management and monitoring, and improved alignment between approved allocations and actual implementation capacity to enhance budget absorption and value for money.

Table 2.1: County Sector Allocations vs Absorption FY 2025-2026

S/No.	Sector/Department Name	*Budget Type*	*FY2023/24 (As per CIDP)-Million*				*FY2024/25 (As per CIDP)-Million*				*FY2025/26 (As per CIDP)-Million*			
			Estimated Budget	***Actual Allocation***	***Actual Expenditure***	***Absorption***	***Estimated Budget***	***Actual Allocation***	***Actual Expenditure***	***Absorption***	***Estimated Budget***	***Actual Allocation***	***Actual Expenditure***	***Absorption***
1	Energy, Infrastructure and Information Communications and Technology	Rec	20.00	37.400	41.850		9.000	59.750	58.156		9.50	45.150	51,167,449	113%
		Dev	2,162.00	513.220	394.226		2,439.500	511.930	398.504		2,487.50	639.708	398,667,684	62%
		Sub Total	**2,182.00**	**550.620**	**436.076**		**2,448.500**	**571.680**	**456.660**	**-**	**2,497.00**	**684.858**	**449,835,133**	**66%**
2	Water and Irrigation	Rec						36,675,512	14,405,556	39%		37,009,288	32,021,758	87%
		Dev						657,238,563	155,669,035	24%		715,853,191	460,730,696	61%
		Sub Total						**693,914,075**	**170,074,590**	25%		**752,862,479**	**492,752,454**	**62%**
3	General Economics and Commercial Affairs	Rec	14.25	30.864	23.450		10.750	25.240	24.370		1.00	34.900	32,868,273	94%
		Dev	202.32	195.37	160.680		251.070	396.350	113.898		279.98	425.450	67,188,138	16%

S/No.	Sector/Department Name	Budget Type	*FY2023/24 (As per CIDP)-Million*				*FY2024/25 (As per CIDP)-Million*				*FY2025/26 (As per CIDP)-Million*			
			Estimated Budget	*Actual Allocation*	*Actual Expenditure*	*Absorption*	*Estimated Budget*	*Actual Allocation*	*Actual Expenditure*	*Absorption*	*Estimated Budget*	*Actual Allocation*	*Actual Expenditure*	*Absorption*
				3										
		Sub Total	**216.57**	**226.237**	**184.130**		**261.820**	**421.590**	**138.268**	**-**	**280.98**	**460.350**	**100,056,411**	**22%**
4	Health Services	Rec	400.32	508.042	495.690		447.540	569.420	569.176		469.22	397.850	233,536,353	59%
		Dev	1,631.00	448.587	199.990		1,484.000	248.890	107.815		1,463.00	421.340	198,179,536	47%
		Sub Total	**2,031.32**	**956.629**	**695.680**		**1,931.540**	**818.310**	**676.991**	**-**	**1,932.22**	**819.190**	**431,715,889**	**53%**
5	Environmental Protection, Water & Natural Resources	Rec	12.26	133.079	128.470		58.810	76.260	75.444		15.01	53.500	15,851,743	96%
		Dev	800.08	940.963	640.530		1,357.130	895.040	545.312		1,355.13	1,171.050	125,613,977	30%
		Sub Total	**812.34**	**1,074.042**	**769.000**		**1,415.940**	**971.300**	**620.756**	**-**	**1,370.14**	**1,224.550**	**141,465,721**	**33%**
6	Social, Protection, Culture and Recreation	Rec	29.00	48.993	37.240		5.600	51.490	51.000		5.60	52.600	49,664,632	94%
		Dev	711.20	87.	80.000		777.7	127.860	107.311		720.80	228.920	133,046,16	58%

S/No.	Sector/Department Name	Budget Type	***FY2023/24 (As per CIDP)-Million***				***FY2024/25 (As per CIDP)-Million***				***FY2025/26 (As per CIDP)-Million***			
			Estimated Budget	***Actual Allocation***	***Actual Expenditure***	***Absorption***	***Estimated Budget***	***Actual Allocation***	***Actual Expenditure***	***Absorption***	***Estimated Budget***	***Actual Allocation***	***Actual Expenditure***	***Absorption***
				366			00						8	
		Sub Total	**740.20**	**136.36**	**117.24**		**783.30**	**179.35**	**158.31**	**-**	**726.40**	**281.52**	**182,710,800**	**65%**
7	Education Services	Rec	59.80	92.290	78.876		6.400	60.960	59.613		6.40	30.740	24,518,108	80%
		Dev	1,066.00	160.230	120.852		1,217.000	253.210	113.482		1,204.000	226.360	89,654,980	40%
		Sub Total	**1,125.80**	**252.52**	**199.73**		**1,223.40**	**314.17**	**173.10**	**-**	**1,210.40**	**257.10**	**114,173,088**	**44%**
8	Agriculture Rural and Urban Development (ARUD)	Rec	114.80	88.816	77.150		83.800	116.775	130.749		83.800	87.490	31,206,229	89%
		Dev	1,188.00	648.499	260.360		892.600	671.600	358.423		770.300	650.350	210,796372	42%
		Sub Total	**1,302.80**	**737.32**	**337.51**		**976.40**	**788.38**	**489.17**	**-**	**854.10**	**737.84**	**242,002,601**	**45%**
9	Public Administration and Intergovernmental Relations (PAIR)	Rec	4,371.09	4,666.820	4,686.280		4,627.420	4,834.066	4,831.560		4,469.120	5,186.840		

S/No.	Sector/Department Name	Budget Type	*FY2023/24 (As per CIDP)-Million*				*FY2024/25 (As per CIDP)-Million*				*FY2025/26 (As per CIDP)-Million*			
			Estimated Budget	*Actual Allocation*	*Actual Expenditure*	*Absorption*	*Estimated Budget*	*Actual Allocation*	*Actual Expenditure*	*Absorption*	*Estimated Budget*	*Actual Allocation*	*Actual Expenditure*	*Absorption*
		Dev	80.90	292.449	273.677		70.800	85.128	58.636		54.800	423.640		
		Sub Total	**4,451.99**	**4,959.27**	**4,959.96**		**4,698.22**	**4,919.19**	**4,890.20**	**-**	**4,523.92**	**5,610.48**		
10	County Assembly	Rec						880,134,270	542,469,128	62%	823,484,225.00	847,469,122.00	737,257,126	87%
		Dev						34,095,616	-	0%	31,463,520	21,463,520	7,831,196	36%
		Sub Total						**914,229,886**	**542,469,128**	59%	**854,947,745**	**868,932,642**	**745,088,322**	**86%**
11	Devolution, Public Administration, CT and E-government	Rec						3,991,755,695	2,555,352,641	64%		4,121,516,631	4,185,368,525	101%
		Dev						21,436,761	-	0%		384,512,041	1,747,615	0%
		Sub Total						**4,013,192,456**	**2,555,352,641**	64%		**4,506,028,672**	**4,187,116,140**	92%
12.	County Finance and Economic Planning	Rec						135,099,143	98,175,703	73%		133,249,618	182,735,956	99%
		Dev						35,219,759	21,500,000	61%		27,148,967	14,454,718	65%
		Sub Total						**170,318,902**	**119,675,703**	**70%**		**160,398,585**	**197,190,674**	**96%**
13.	Lands, Housing and Urban	Rec						35,436,632	11,658,365	33%		29,157,961	30,570,843	89%
		Dev						37,052,	5,951,9	16%		143,924,0	48,203,239	53%

S/No.	Sector/Department Name	Budget Type	*FY2023/24 (As per CIDP)-Million*				*FY2024/25 (As per CIDP)-Million*				*FY2025/26 (As per CIDP)-Million*			
			Estimated Budget	*Actual Allocation*	*Actual Expenditure*	*Absorption*	*Estimated Budget*	*Actual Allocation*	*Actual Expenditure*	*Absorption*	*Estimated Budget*	*Actual Allocation*	*Actual Expenditure*	*Absorption*
	Development							098	73			00		
		Sub Total						**72,488,730**	**17,610,338**	**24%**		**173,081,961**	**78,774,082**	**63%**
14	Kabarnet Municipality	Rec						43,559,157	9,256,184	21%		16,259,157	16,353,577	90%
		Dev						25,690,995	15,048,286	59%		63,990,995	32,309,300	59%
		Sub Total						**69,250,152**	**24,304,470**	**35%**		**80,250,152**	**48,662,877**	**67%**
	Flagship		18,390.00				18,390.0				18,390.0			
	Total		**31,253.02**	**8,892.99**	**7,699.32**	**-**	**32,129.12**	**8,983.97**	**7,603.45**	**-**	**31,785.16**	**10,075.89**		

2.3 Sectorial Performance Review

2.3.1 Environment, Water and Irrigation Sector

The Department of Environment, Water and Natural Resources is responsible for the planning, development, management and coordination of water, environmental and natural resource interventions within Baringo County. The Department plays a critical role in supporting water security, sustainable natural resource management, climate resilience and socio-economic development by ensuring effective and efficient delivery of water services and strengthening the institutional capacity required to plan, implement and manage water and environmental programmes. Under the General Administration, Planning and Support Services Programme**,** the Department provides the administrative, technical and institutional support necessary for effective implementation of its programmes and projects, with the overall objective of improving service delivery.

The performance review indicates that implementation was constrained primarily by inadequate technical staffing, limited capacity-building opportunities and insufficient budgetary provision for essential equipment and technical systems. Against a target of 30 additional staff, only 8 were employed, leaving a gap of 22 staff, while only one of the targeted 15 staff benefited from short-course training. Water management capacity building performed comparatively well, with 27 of the targeted 30 staff trained through support from development partners, although continuous skills development remains necessary. Four of the six targeted laptops were procured, while the planned procurement of a Tara meter and three engineering software packages was not achieved due to lack of budgetary allocation. These gaps have direct implications for technical planning, groundwater investigations, engineering design, project supervision and overall efficiency of service delivery. The CADP FY 2027/2028 will therefore prioritise strengthening institutional and technical capacity, equipping staff with appropriate tools and technologies, enhancing professional development, and mobilising adequate resources to support effective planning, implementation, monitoring and sustainable management of water and environmental investments across the County.

Table 2.2: Analysis of Sector Outcomes and Milestones for the Environment, Water and Irrigation Sector

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
Environment, Water and Irrigation Sector								
Programme : General Administration, Planning and Support Services								
Programme Objective: To ensure effective and efficient water supplies services								
Programme Outcome: Improved service delivery								
General administrativ	New Staff Employed	No. of staff employed	SDG 6.5	30	8	9	2.4	Employment of technical staff Inadequate technical staff hinders implementation of projects

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
e services	Staff capacity Building (short courses) attended	No. of staff trained	SDG 6.5	15	1	0.15	0.15	One staff was trained on SMC However there as need to allocate more funds to Cater for 14 remaining staff
	Water staff Capacity Building on water management	No. of Staff trained	SDG 6.5	30	27	0.03	0	This was achieved through Intervention of Davis and Shirliff and Action Against Hunger There is a need to continuously build staff capacity in water management and emerging technologies to enhance technical skills, improve efficiency, and strengthen service delivery.
	Laptops and Computers procured	No. of laptops procured	SDG 6.5	6	4	1.2	0.48	To allocate funds for procurement of 2NO. remaining Laptops to improve staff efficiency
	Ground water investigations Tara meter Procured and installed	No. of Tara meter procured	SDG 6.1	1	0	5	0	This was not achieved due lack of budget there has been continuous lobbying for resources to acquire Tarameter Machine
	Water survey and engineering software's Purchased, supplied and installed	No. of software Purchased, supplied and installed	SDG 6.1	3	0	9	0	There was No Budgetary allocation to procure 3No.Engineering software's to enhance work efficiency
Programme : Water resource development and supplies management								
Objective: To provide an effective and efficient water supplies services								
Outcome: Improved access to clean and safe drinking water								
S.P 2.1Water policy and management	Water Policy developed & operationalized	Water policy in place	SDG 6. b	2	1	4	0	Water policy was developed awaiting cabinet approval through the support of a consultant hired by WSTF -While the rig policy still at the formulation stage
	Formulation, publication and implementation of the county irrigation strategy	No. of functional and operational County Irrigation strategy documents produced	SDG6. b					It was not achieved. However, it should be considered in subsequent plans
	County irrigation master plan formulated, published and implemented	No. of County Irrigation master plan developed and operationalized	SDG6. b	1	0	2	0	It was not achieved. However, it should be considered in subsequent plans
S.P2.2 Water resource management and storage	Spring Protected	No. of springs protected	SDG 6.6	90	18	15		18 springs were done However the remaining 72 springs were no implemented due insufficient funds for development and conservation of springs for most of high yielding springs are located in forest thus it requires compliancy of statutory requirement
	Gravity/Pumping Schemes Developed	No. of gravity /pumping schemes developed	SDG 6.1/6.1	18	20	45	48	It was achieved. 20 gravity pumping schemes was improved through support from partners. There is need to continue partnering to increase access to larger population
	Pipeline extensions, upgraded/expanded & repaired	Length in km	SDG 6.1/6.4	450	466	45		The department surpass target implementing 403km of pipeline 33km pipeline achieved through the support FLLoCA Programme 30km pipeline extension through CRWWA and others partners
	Water supply infrastructure upgraded/improved/rehabilitated	No. of water supply facilities and systems rehabilitated/ improved	SDG 6.1/6.4	180	20	90		Support through improvement of pumping system, chemical supplies component expansion through pipeline expansion

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	Sanitation facilities developed	No. of sewerage facilities developed	SDG 6.2/6.3	4	1	20		Kabarnet sewerage systems currently implemented by National Government the department is on process of acquiring land for Marigat , Eldama Ravine, Mogotio
	New Boreholes Sited, drilled & Equipped	No. of boreholes drilled & equipped	SDG 6.1	90	265	360		The department surpass target through the support of partners like 20No. BH drill and equipped by BREFONS 9(No. KELCOP 34NO. HOPE WATER, 11 NO. BH done by CRWWVA AGENCY and 103NO..drilling using county Rig
	Boreholes Rehabilitated/Upgraded	No. of boreholes rehabilitated /upgraded	SDG 6.1	150	139	4.5		The department Restored 82No boreholes by use Test pumping unit, 22NOrehabilitated by UNICEF 14 No. Rehabilitated by ACTION AGAINST HUNGER 5No BH Rehabilitated SHA, 16BH rehabilitated by Redcross
	Water pans Constructed	No. of Water pans Constructed	SDG 6.1	90	48	180		The Department implemented 29 water pans, 12 Implemented through CRWWA ,3 through FLLoCA program and 4 through B REFONS PROGRAM. Concerted efforts to mobilize resources for the remaining water pans is underway
	Water pans De-silted	No. of Water pans De-sited	SDG 6.1	40	19	45		The department desilted 19 water pans due to inadequate funds to support the remaining 21waterpans
	Small dam constructed	No. small dams constructed	SDG 6.1	3	2	150	0	It was achieved through BREFONS program 2 No. currently ongoing. More resources be availed in future plans
	Plastic tanks Purchased & installed for institutions	No. of Tanks installed	SDG 6.4	450	218	90		The department installed plastic to water project as water collection point. This intervention should be escalated to the next plans to increase water access
	Masonry storage tanks Constructed	No. of tanks constructed	SDG 6.4	181	53	210		The department constructed 47 assorted Sizes of masonry tank 6No.assorted sizes of masonry tank implemented through FLLoCA program. Therefore, concerted efforts are required to mobilize funds to be considered in subsequent plans
	Site, survey & design of small & medium dams	No. dams surveyed & designed	SDG 6.1	6	1	12		Survey and design of 1 out of 6 targeted dams. It requires concerted effort to be able to do the remaining 5 dams.
	Water pans & Large water projects Surveyed, feasibility Studies done	No. water pans surveyed & designed	SDG 6.1		6	0	16	The department carry out hydrogeological survey, EIA to projects to establish viability. It is still relevant intervention more resources required.
	New Water pans Sited, surveyed & designed	No. of new water pans	SDG 6.1	90	0	13.5	0	The development of water pans design was not carried out due to insufficient funds. It is required resource in the next plans
	Land banks for some of the existing and future potential water facilities sites Purchased	No. of sites/ landmarks acquired for water facilities	SDG 6..1	36	0	36	0	It was not achieved due to insufficient funds. More resources is still required
		No. sites/acreage acquired for sewerage facilities	SDG 6.2	6	0	48	0	The target was not achieved due to insufficient funds. More resources is still required
	Community water management committees Capacity build	No. of Committee members trained	SDG 6.b	450	150	5.4	0	150 committees were trained out of 450 due to low budgetary allocation. The trainings were supported by Self Help Africa
	Drilling Rig operationalized	No. of Drilling Rigs operation and	SDG 6.1	3		45	121	Purchase of borehole accessories, Fuel for rigs operationalization and maintenance. . It is still

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	and maintained	maintained						relevant intervention can be considered in plans
	Water Supplies systems Supported	No. of water systems supports	SDG 6.1	90	2	15	49,985,313	Kirandich company supported payment of electricity, purchase of chemicals. Concerted efforts required to mobilize resources in support of existing water supplies to operationalize optimally.
	New water staff houses and offices Constructed	No. of new staff houses and offices constructed	SDG 6.b	6	1	15		1 out of 6 offices constructed. It is still relevant intervention an be considered in plans
	Water staff houses and offices Renovated	No. of houses/ Offices Constructed	SDG 6.b	18	9	24		9 out of 18 offices were renovated. There was insufficient finance to complete all targets.
	Land for ward/ Sub-County Water Offices Acquired	No. of sites/Acreage acquired	SDG 6.b	9	0	11	0	There was no financial support. It will be required in the next plans
	Water Treatment plant Established	No. of water treatment plants Established		1	0	50	0	There was insufficient financial support. It should be considered in future plans
Programme : Irrigation infrastructure development								
Objective: To increase land under irrigation								
Outcome: Increased land under irrigation								
SP 3.1 Irrigation Infrastructure development and management	CIDU and CIDCC established and operationalized	No. functional and operational CIDU in place	2.3,4	3		4.5		It remains a key deliverable although there was no funding
	Irrigation projects surveyed and mapped	No. of irrigation schemes surveyed and mapped	2.3,4	2		1.5		It remains a key deliverable although there was no funding
	Database of functional and operational irrigation schemes	No. of Irrigation Schemes Surveyed	2.3,4	27		3		It remains a key deliverable although there was no funding
		No. of irrigation databases established & operationalized	2.3 & 2.4	3		4		It remains a key deliverable although there was no funding
	Carry out a feasibility and sustainability study of all irrigation schemes for possible resourcing	No. of feasibility studies and irrigation projects ready for resource mobilization	SDG6.b	30		15		It remains a key deliverable although there was no funding
	Irrigation scheme management committees trained	No. of Irrigation Committees trained	SDG6.b	30		15		It remains a key deliverable although there was no funding
	Rehabilitation and maintenance of irrigation schemes	No. of irrigation schemes rehabilitated / acreage of land under irrigation	SDG 2.3,4	935		324		It remains a key deliverable although there was no funding
	Storage facility established	Volume of water storage facility/ No. of acres under irrigated production	SDG 2.3,4	150		34		It remains a key deliverable although there was no funding
	Field water supply schedule design, clustering	No. of acres under irrigated production	SDG 2.3,4	180		15		It remains a key deliverable although there was no funding

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	and scheme management trained							
Programme: General Administration, planning and support services								
Programme: To ensure an efficient and effective environmental protection, water and natural resources services								
Programme: Outcome: Improved Service delivery								
SP1.1. General administrative services	Policy, Legislations & Regulation developed, reviewed and operationalized	No. of policies/regulations implemented and reviewed	6.6,11.6,12.2, 513.1,2,3,15.1, 2,4,5,6, 7,8,9	6	4	9	2.5	In partnership with donor community, were able to formulate 4 No legislative frameworks, 2No are on course courtesy of WRI, 2No will be budgeted for in the subsequent departmental plans.
	New Staff Employed	No. of staff employed	SDG 6.5	8	0	6	0	There is need to have geologist in the mining unit (1No). 2 No, Environment officers (K) to serve Tiaty east and west, Forester (N) and 4No Forest Scouts (F) to serve in the county forest as it shall be provided by the County Forest management and conservation.
	Staff capacity Building (short courses) attended	No. of staff trained	SDG 6.5	8	5	0.5	0	Enhances individual competencies and organizational systems to improve overall productivity and long-term sustainability. Supported by a partner (DANIDA). From the Need assessment report there is still a great gap to be filled.
	Motor vehicles procured	No. of motor vehicles	6.6,11.6,12.2, 513.1,2,3,15.1, 2,4,5,6, 7,8,10	3	0	21	0	Low budgetary allocation-Removed in supplementary. 1No utility car purchased (FLLoCA)
	Patrol boats procured	No. of patrol boats	6.6,11.6,12.2, 513.1,2,3,15.1, 2,4,5,6, 7,8,11	3	0	9	0	Budget re-allocation to Tourism and wildlife respect to Governor’s standing order.
	motor bikes procured	No. of motor bikes	6.6,11.6,12.2, 513.1,2,3,15.1, 2,4,5,6, 7,8,12	4	0	1.6	0	Budget re-allocation to Tourism and wildlife respect to Governor’s standing order.
	Staff recruited	No. of staff recruited	6.6,11.6,12.2, 513.1,2,3,15.1, 2,4,5,6, 7,8,12	3	0	1.8	0	Budget re-allocation to Tourism and wildlife respect to Governor’s standing order. The existing staff were deployed to Tourism and wildlife sub sector
	wildlife/forest rangers trained	No. of wildlife/forest rangers trained	6.6,11.6,12.2, 513.1,2,3,15.1, 2,4,5,6, 7,8,13	30	10	0.3		There was a split of the wildlife rangers and forest rangers where the wildlife rangers were deployed to Wildlife while the scouts were retained in Environment. However, deficits still exist.
	Equipment & items (3 laptops, 3 projectors, 2PCs, 2printers, WIFI, CCTV, binoculars, telescopes,	No. of Equipment & items (3 laptops, 3 projectors, 2PCs, 2printers, WIFI, CCTV, binoculars, telescopes, radios, GPS & ranger	6.6,11.6,12.2, 513.1,2,3,15.1, 2,4,5,6, 7,8,15	50		4		The equipment procured and purchased over the period were satisfactorily achieved. The balance will be budgeted in the next plans.

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	radios, GPS & ranger kits/gear) procured	kits/gear) procured						
SP1.2 Infrastructure development	Administration block constructed	No. of administration blocks constructed	6.6,11.6,12.2, 513.1,2,3,15.1, 2,4,5,6, 7,8,15	3	0	15	0	The planned Administration block remained unbudgeted item. This mandate was required when the sub sector was combined with Tourism and wildlife.
Programme 2: Environmental Conservation and Management								
Objective: To ensure a clean, health and protected environment for a sustainable development								
Outcomes: Enhanced clean, healthy, protected and sustainable environment								
SP 2.1: Environmental conservation and protection	Degraded sites rehabilitated	No. of site Rehabilitated	SDG 1.5,2.3	4	7	150	26	Major parts of the county more especially the Kerio and Bogoria Baringo landscapes are highly degraded. There is much need to mobilize more funds in order to realize the impact of restoration investments/projects
	Land/water bodies under invasive species restored	Hectares of land/water bodies under invasive species restored	SDG 13.1	8000		100		This function was not budgeted for, however, our water bodies/Wetlands need to saved from the invasion and degradation to ensure a resume of their ecological services.
	study reports generated on species of plants & animals protected	No. of study reports generated on species of plants & animals protected	SDG 13.2	1	0	0.5	0	However much the function is important, it was unbudgeted for. There is need to re-allocate the resources because this will inform decision making in wildlife and tourism products and attraction.
	Lake and river gauging systems installed	No. of lake & river gauging systems installed	SDG13.2	4	0	2	0	Function transferred to Water Resource Authority
	Protected areas from flooding	No of KM^2 of Area protected from flooding	SDG 1.4	2	1	10	2	There has been Low budgetary allocation to this activity considering the high-water rise.
	Climate change actions supported to special groups	No. of VMGs, PWDs and IPs groups supported in climate change actions	SDG 2.3	50	9	5	115	In partnership with FLLoCA-Investments in the target sites.
	Local Climate Action Plans Supported	No. of local Climate action plans supported	SDG 5c	60	10	12	0	Implemented through ward proposal however not all wards have been reached. Through the implementation of Ward Climate Change Action Plans, the department is committed to allocate resources through FLLoCA and other partners
	Botanical gardens, urban green areas & recreation parks established & developed	No. of botanical gardens, urban green areas & recreation parks established & developed	SDG 11.6,7	4	0	20	0	Implemented through ward proposal however not all wards have been reached. Through the implementation of Ward Climate Change Action Plans, the department is committed to allocate resources through FLLoCA and other partners
	International Environment & related Days celebrated	No. of International Environment & related Days celebrated	SDG 12.8,13.8	21	6	9	0	3No celebration every year were celebrated out 9 No relevant Global events. Supported by well wishers
SP 2.2 : Noise pollution control	Noise pollution reduced	No. of Noise meters purchased	SDG 11.6,12.8	6	2	3	2	Noise pollution control is a devolved function. The sub sector has been committed to purchase the noise measuring device to no avail, however NEMA has been supportive.
SP2.3: Environmental	Environmental education & awareness	No. of EE & Barazas held	SDG 13.3	1008	360	5.08	0	360 baraza's held from support from various partners who are not limited to; RECONCILE, NCCK, FLLoCA, TEMASEK, SHA,

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
Education & Awareness	(EE&A) by the public fora held	No. of environmental public campaigns held including & not limited to greater kudu marathons, clean ups & symposiums	SDG 13.4	3	12	3	0	The public campaigns achieved were done in partnership with Dendalion, World vision Financial Institution.
SP 2.4 Solid waste management and drainage	PPP in waste management established	No. of meetings held on PPP	SDG 13.5	12	0	4.5	0	The sub sector is planning to have PPP on solid waste management and quarrying/mining and sand harvesting.
		No. of private entities involved in waste management	SDG 13.6	6	0	1.5	0	It will remain a key deliverable although there was no funding
		No. of agreements signed with county government	SDG 13.7	4	2	0	0	There is none established in the sub-sector
Programme 3: Natural Resources Conservation, Exploitation and Management								
Objective: To ensure sustainable utilization of natural resource and a balanced ecosystem								
Outcomes: Improved Sustainability of Natural Resource and Ecosystem								
SP 3.1: Protection and conservation of springs, rivers riparian areas & wetland.	Catchment and springs mapped and surveyed	No. of catchments & springs, mapped & surveyed	SDG 6.6	30	0	5	0	There was none mapped and surveyed because the has been limited resources. However there stands a great need because most of catchments and Fragile ecosystem are encroached.
	Catchment & springs, conserved & protected	NO. catchment & springs, conserved & protected	SDG 6.6	90	12	20	997,000	2No funded by the CRF, 10No funded by Partner-RECONCILE, SHA, EIWEN. There still very many springs to be conserved and protected.
	WRUAs, CFAs established & strengthened	NO. of WRUAs, CFAs established & strengthened	SDG 6.6	12	8	12	0	WRA, TERRA Fund, Water sector trust Fund. The many impediment is the lack of the legislative framework to guide.
	Catchment & springs, management plans developed & implemented	NO. of catchment & springs, management plans developed & implemented	SDG 6.6	6	2	12	0	In partnership with FAO and KWS (Lake Bogoria Ecosystem management plan and Lake Baringo Conservation area Draft management plan)
	Catchment & springs Beneficiaries identified and mapped.	NO. of beneficiaries of catchment & springs,	SDG 6.6	45,000	50,000	3	0	The beneficiaries reached were courtesy of partnership
	Gauging systems installed	NO. of gauging systems installed	SDG 6.6	11	2	4	0	Water Resource Authority (WRA)
	Wetlands mapped & surveyed	No. of wetlands mapped & surveyed	SDG 6.6	9	0	12	0	There was none mapped and surveyed because the has been limited resources. However there stands a great need because most of catchments and Fragile ecosystem are encroached.
	Wetlands management plans developed & implemented	NO. of wetlands management plans developed & implemented	SDG 6.6	9		4.5		It remains a key deliverable although there was no funding
	Rivers & riparian mapped & surveyed	NO. of rivers & riparian mapped & surveyed	SDG 6.6	3	0	12	0	It remains a key deliverable although there was no funding
	Rivers & riparian area conserved & protected	NO. rivers & riparian area conserved & protected	SDG 6.6	3	0	30	0	It remains a key deliverable although there was no funding
	Rivers & riparian areas management	NO. of rivers & riparian areas management plans	SDG 6.6	3	0	9	0	It remains a key deliverable although there was no funding

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	plans developed & implemented	developed & implemented						
	Encroachment into L. Kamnarok restored and protected	Sq. Km of encroached land restored & protected	SDG 15.1	36.8	0	5	0	It remains a key deliverable although there was no funding
	Lake Kamnarok desilted	No of Sq. Km of lake desilted	SDG 15.8	6	0	50	0	It remains a key deliverable although there was no funding
	Lake Kamnarok task force report implemented	% of the task force report implemented	SDG 15.9	50	0	4	0	It remains a key deliverable although there was no funding
	Task force implementation committee established	No. of people appointed in the implementation committee	SDG 15.a	18	18	1.5	0	It remains a key deliverable although there was no funding
	Lake Kamnarok Ecosystem Management Plan developed & implemented	No. of L. Kamnarok Ecosystem management plans developed & implemented	SDG 15.a	1	0	3	0	It will remain a key deliverable although there was no funding
	SLM practiced	No. of farmers practicing SLM	SDG 15.a	1200	200	2	0	It was achieved through partner support including DRSLP
SP 3.2 Soil conservation and management	Soil & water conservation structures constructed	Sq. Km of soil & water conservation structures constructed	SDG 15.4	38	0	11	0	It remains a key deliverable although there was no funding
	Degraded lands rehabilitated and restored	NO. of feasibility studies done on degraded areas	SDG 15.1	1	0	10	0	It remains a key deliverable although there was no funding
		Hectares of lands rehabilitated and protected	SDG 15.1	100	5	200	4.5	It remains a key deliverable although there was no funding
	Land rehabilitation committee formed and trained	No. of land rehabilitation committees formed and trained.	SDG 15.1	30	0	15	0	It will remain a key deliverable although there was no funding
	Education & awareness on soil & water conservation conducted	No. of people sensitized on soil and water conservation.	SDG 15.1	5500	4500	1.1	0	Achieved through support from partnership-SHA, NCCK, RECONCILE
	Policy and legislative framework developed	No. of policies and laws on restoration of degraded lands	SDG 15.1	2	0	5	0	No Legislative framework formulated due to low funding. Resource mobilization strategies required
SP 3.3: Invasive species control & management	Areas affected by invasive species mapped	No. of mapped areas of priority invasive species	SDG 15.8,15.9	1	0	5	0	Courtesy of KEFRI 6 blocks have been mapped (County Prosopis Management Plan)
	County invasive species management plan developed & implemented.	No. of invasive species management plans developed	SDG 15.8,15.9	1	0	3	0	On course courtesy of KEFRI and CABI
	Pilot program for priority invasive species established	No. of pilot programs for priority invasive species developed	SDG 15.8,15.9	2	0	10	0	6No. in respect to the blocks.
	Land covered with invasive	No. of hectares of land covered by	SDG 15.8,15	10,000	0	150	0	Achieved through support from KEFRI, CABI and RIZIKI nature Based solutions

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	species restored.	priority invasive species restored	.9					
	Community educated & sensitized on invasive species management through SLM & alternative uses.	No. of community members educated & sensitized on invasive species management through SLM & alternative uses	SDG 15.8,15.9	600	250	6	0	Achieved through support from RECONCILE,SHA,KEFRI,CAbI
		No. of community members practicing SLM & alternative uses in invasive species management	SDG 15.8,15.9	120	70	0.06	0	Achieved through support from CPA, RIZIKI,KEFRI
SP 3.4 Forestry and wildlife conservation and management	Lake Baringo Snake park (WL) constructed	No of Snake park (WL) constructed (Lake Baringo)	SDG 12.2,13.1,15a,15c,15.1	1		5		Function transferred to Tourism
	Wildlife & Birds census (WL) conducted	No. of wildlife & Birds census conducted	SDG 15.4	6	0	1.3	0	Function transferred to Tourism
	Rangers Trained	No. of Wildlife Rangers trained	SDG 15.5	1	0	5	0	Function transferred to Tourism
	Wildlife rangelands/conservancies supported	No of Wildlife Rangelands/ Conservancies supported.	SDG 15.7	18	0	9	0	Function transferred to Tourism
	Wildlife conservation and managements educated	No of Wildlife conservation and managements educated on wildlife conservation and management (Protected areas, rangelands/Conservancies and community wildlife)	SDG 15.8	1008		5.04		Function transferred tourism
	Wildlife farms established and promoted	No of Wildlife farms established and promoted	SDG 15.8	1		3		Function transferred to Tourism o Tourism
	A consolation fund established	No of operational Consolation Fund established	SDG 15.8	2		10		Function transferred to Tourism
	A Kudu Niche established	No of Kudu Niche established	SDG 15.8	1		3		Function transferred to Tourism
SP 3.5 County Geo-park Establishment Development and management	County Geo park Established	No. of Geo sites established and Developed.	SDG 11.4	1		5		Function transferred to Tourism
	Data base developed	No of Inventories developed	SDG 11.4	1		2		Function transferred to Tourism
	Legal framework on Geo park	No of Policies and guidelines developed	SDG 11.4	1		5		Function transferred to Tourism

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	established	on Geo park						
	Geo Park Infrastructure developed	No. of Geo Park Infrastructure developed	SDG 11.4	10		100		Function transferred to Tourism
	Geo-sites visibility developed.	No of Geo Parks branded & advertised	SDG 11.4	1		20		Function transferred to Tourism
	Research studies completed	No of Research and Development completed	SDG 11.4	1		2		Function transferred to Tourism
SP 3.6 Promotion of green and efficient Energy Technologies.	Green and efficient energy technologies promoted	No. of pilot projects on green energy technologies promoted (Bio gas, Bio fuels, solar, Wind etc.)	SDG 7.1	4	0	12	0	There is lack of legislative frameworks to allow for the allocation of funds- Renewable Energy plan, policy and act
		No. of households using energy efficient equipment (cook stoves etc.)	SDG 12.2	5000	0	10	0	There is lack of legislative frameworks to allow for the allocation of funds- Renewable Energy plan, policy and act
		No. of Efficient charcoal production technologies promoted (Kilns, briquettes etc.)	SDG 12.2	4	1	6	0	Achieved through support from partnership with TEMASEK
	Green & renewable energy policies, plans developed	No. of green and renewable energy policies, plans, and strategies developed.	SDG 12.2	2	1	5	0	The draft county energy plan Achieved through support from KCCWG and practical Action
SP 3.7 County and community forest development & protection	County and community forests developed & protected	No. of county and community forest policies, and laws developed and implemented.	SDG 15.1	2	2	7	0	Draft county forest protection and conservation policy and act was supported by WRI and SHA. Still need for the department to allocated more funds to compete the legislations.
		No. of county and community forest mapped and surveyed.	SDG 15.2	1	0	10	0	No budgetary allocation however there is need for a regulation to guide on the forest products development and service provision
		No. of County and community forests developed	SDG 15b	4	2	32	2	No budgetary allocation however there is need for a regulation to guide on the forest products development and service provision
		No. of existing county and community forests rehabilitated and protected	SDG 15b	3	1	9	2	No budgetary allocation however there is need for a regulation to guide on the forest products development and service provision
		No. of CFAs and Participatory Forest Management plans (PFMP) developed and implemented.	SDG 15b	12	0	3	0	No budgetary allocation however there is need for a regulation to guide on the forest products development and service provision
		No. of community tree/fruit nurseries established	SDG 15b	20	2	10	2,593,000	No budgetary allocation however there is need for a regulation to guide on the forest products development and service provision
	Afforestation, reforestation Agroforestry and dry land woodlots promoted	No. of trees and fruit trees grown.	SDG 15b	1000000	200,000	40	0	A support from GDC,SHA, KFS on Afforestation, reforestation Agroforestry and dry land woodlots promoted

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
SP3.8 Enhanced soil and water conservation	Degraded lands rehabilitated and restored	No. of feasibility studies done on degraded areas	SDG 15.1	1	0	30	0	It will remain a key deliverable although there was no funding
		Hectares of lands rehabilitated and protected	SDG 15.2	100		200		There is a vast land under degradation against very low funding
	Formation of Land rehabilitation committee	No. of land rehabilitation committees formed and trained.	SDG 15.3	30	0	3	0	Requires a legislative backing
	Education & awareness on soil & water conservation enhanced	No. of people sensitized on soil and water conservation.	SDG 15.4	5,500		1.1		It remains a key deliverable although there was no funding
	Policy and legislative framework developed	No. of policies and laws on restoration of degraded lands	SDG 15.4	2		5		The sub sector is lowly funded to support the formulation of the frameworks
SP 3.9 Mining, Quarrying & sand harvesting	Quarrying and sand harvesting policies, plans, laws, regulations developed	No. of quarrying & sand harvesting policies & laws developed	SDG 1.4	3	1	10	0.7	The sub sector is lowly funded to support the formulation of the frameworks
	Capacity of the mining increased	No. of staff recruited	SDG 8.3	3	0	1.6	0	It is a gap in the sub sector staff establishment, however, there has been low allocation to warrant recruitment
		No. office equipment procured (ICT equipment, projector, cabinets, furniture, camera,)	SDG 12.1	10	0	3	0	Implemented. More resources needed
		No. of utility vehicle procured	SDG 12.8	1	0	8	0	It will remain a key deliverable although there was no funding
	Existing/ potential quarrying & sand harvesting sites/firms mapped	No. of existing & potential quarrying & sand harvesting sites/firms mapped	SDG 12.8	1	0	3	0	It will remain a key deliverable although there was no funding
	Abandoned quarried sites inventoried, restored & managed.	No. of abandoned quarried sites inventoried, restored & managed.	SDG 12.8	1	0	1.5	0	It will remain a key deliverable although there was no funding
	Community members sensitized, educated on access & benefit sharing (ABS) from mining investment.	No. community members sensitized on ABS	SDG 12.8	90	0	2.7	0	Access and Benefit Sharing (ABS) policy, act and regulation need to be formulated to provide for community sensitization.

Challenges

- Inadequate budget allocations and delayed funding affected implementation and quality of water and environmental projects.
- Inflation and rising fuel and construction costs reduced project scope and increased costs.

- Climate change, including prolonged droughts and floods, damaged water infrastructure and reduced water availability.
- Invasive species, particularly Prosopis juliflora, threatened biodiversity and ecosystem health.
- Land disputes, limited community ownership, and encroachment on water catchments delayed project implementation.
- Limited ICT infrastructure, automation, and research systems weakened planning, monitoring, and service delivery.
- Lengthy environmental licensing and regulatory approval processes delayed project commencement.

Lessons Learnt

- Prioritizing high-impact and climate-resilient projects yields greater development outcomes.
- Resource mobilization from local revenue and external partners is essential for sustainable financing.
- Adequate budgeting for supervision, monitoring, and evaluation improves project performance.
- Community participation throughout the project cycle enhances ownership and sustainability.
- Early planning for emerging risks, including invasive species and rising lake levels, is necessary.
- Strong Project Management Committees improve sustainability of project benefits.

Emerging Issues

- Rising water levels in Lakes Baringo and Bogoria continue to cause displacement, loss of arable land, and damage to infrastructure.
- Expansion of invasive plant species threatens native ecosystems.
- Increasing construction and fuel costs are reducing the viability of planned projects.
- Greater investment is required in water treatment technologies, climate-resilient infrastructure, and integrated water resource planning.
- Improved coordination with development partners is needed to avoid duplication and maximize resources.

2.3.2 Energy, Infrastructure and Information Communications and Technology Sector

The Energy, Infrastructure and Information Communications and Technology (ICT) Sector plays a critical role in enhancing connectivity, economic productivity, access to public services and digital transformation across the County. The sector's review indicates notable progress in staff capacity development, rural road development and maintenance, rural electrification, ICT skills development, automation of health facilities, digital services and selected ICT infrastructure, largely through collaboration with national government agencies and development partners. However, implementation was constrained by inadequate funding, delayed procurement, limited ICT and transport infrastructure, inadequate maintenance capacity, weak connectivity in rural areas, and rapid technological changes. The FY 2027/2028 CADP therefore priorities completion and maintenance of ongoing infrastructure, improvement of road, drainage, energy and transport systems, expansion of fiber, internet and digital connectivity, strengthening of e-government and data systems, enhanced ICT capacity, and strategic partnerships and resource mobilizations to accelerate infrastructure development and digital transformation across the County.

Table 2.3: Analysis of Sector Outcomes and Milestones for Energy, Infrastructure and Information Communications and Technology Sector

Sub-Programme	**Key Output**	**Key Performance Indicators**	**Linkage to SDG Target**	**CIDP Midterm Target**	**Achievement at Mid-Term**	**Projected Exp. Kshs in Millions**	**Actual Exp. Kshs in Millions**	**Remarks**
Energy, Infrastructure and Information Communications and Technology Sector								
Programme: General Administration								
Programme Objective: General Administration, Planning and Support Services								
Programme Outcome: To provide an effective, efficient transport, public works, energy and ICT services								
SP1.1: General administrative services	Staff trained	No. of Staff trained	SDG 9.1	52	48	6	2	Plant operators and Engineers trained. Four members of staff to be trained in quarter three FY25/26. Achieved in collaboration with NTSA
	Policies and regulations developed/operationalized/reviewed	No. of policies an/regulations developed/operationalized/reviewed	SDG 9.b	2	0	2.75	0	No Budget was allocated for the exercise. Mechanical and transport policy development ongoing.
	Vehicles procured and maintained	No. of Vehicles procured and maintained	SDG 9.1	3	0	15	0	No budget was allocated and obsolete vehicles not yet disposed.
SP 1.2 Infrastructural development	Departmental office completed	No. of Office completed and operationalized	SDG 9.1	1	1	10	24	Public Works office completed and Operationalized. Need extra funding for external and plumbing works
SP 1.3: Systems development and Management	Transport management systems developed and maintained	Number of transport management systems acquired and operationalized	SDG 9c	1	1	7	0	No Budget was allocated towards acquiring the system
	Sub Total			**59**	**50**	**51.75**	**26**	

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
SP 2.1: Rural Roads development maintenance	Rural roads network developed	No. of Kms of roads developed	SDG 9.1	500	380	1250	240	Target achieved at 75%. The projects in FY 25/26 affected by procurement delay. Target to be fully achieved by end of FY 25/26. KeRRA AND KURA achievements to be incorporated.
	Climate-proofed rural road network maintained	No. of Kms of roads maintained	SDG 9.1	1000	670	2440	360	Target achieved at 67%. The projects in FY 25/26 affected by procurement delay. Target to be fully achieved by end of FY 25/26
SPN2.2: Urban roads development and maintenance	Urban roads upgraded to bitumen	No. of Kms of roads upgraded to bitumen	SDG 9.1,11.2,	18.5	1.65	828	50	Low budget allocation towards urban roads upgrading.
SP2.3: Bridges and Structures Development	Bridges and structures constructed	No. of bridges and structures constructed	SDG 9.1	20	8	208	48	Target Not achieved. Need additional future allocation towards the Programme
SP 2.4: Bus parks and parking bays	Bus parks and parking yards established	Number of Bus parks and parking yards established	SDG 9.1,11.2,	1	1	30	1.5	Low Budget allocation. Bus Park implementation by LUHD and municipalities
SP2.5: Drainages Systems	Drainage systems and structures constructed	No. of KMs of drainage systems and structures constructed	SDG 9.1,11.2,	6.6	2.95	52.5	17.5	Low budget allocation. Procurement delay in FY25/26.
SP2.6: County Mechanical & Transport Management	Machineries acquired	No. of county machineries acquired	SDG 9.1	3	0	78	0	No Budget Allocation
	Centralized and effective machinery and transport management system installed	No of Centralized County transport management system installed	SDG 9.1	2	0	3	0	No Budget Allocation
	County modern and well equipped repairs and maintenance workshops established	No. of established county Modern & well-equipped repairs & maintenance workshops	SDG 9.1	2	0	30	0	No Budget Allocation
	Policy and bills formulated	No. of Policy and bill formulated	SDG 9.1	1	0	5	0	No Budget Allocation
	Sub Total			**1554.1**	**1063.6**	**4924.5**	**717**	
SP 3.1: Building & construction standards	Buildings constructed /maintained and standardized	No. of buildings constructed/maintained and standardized	SDG 9.1	6000	3640	2	2	Target achieved at 70%. The process is ongoing with intention to do more in the remaining two quarters.
SP 3.2 Stakeholders engagement and sensitization	Stakeholders sensitized	No. of stakeholders sensitized	SDG 9.1	2	0	2	0	Funds needed for the Programme.
	Sub Total			**6002**	**3640**	**4**	**2**	
SP4.1: Street Lighting	Street lights and flood light installed and operational	Number of street lights and floodlights installed and operational	SDG 7.1	115	46	41	12.3	Low budget allocation. Procurement delay in FY 25/26
SP4.2: Rural Electrification	Households and institutions with access to	Number of households and institutions connected	SDG 7.1	15000	15000	355	0	Target achieved by support from partners including KPLC and Equalization fund Board.

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	electricity connected	to electricity						
SP 4.3 Solar energy development	Households and institutions connected with solar energy	No. of institutions and Household connected	SDG 7.1	500	0	500	0	No budget allocation for institution and household solar connectivity
	Sub Total			**15,615**	**15,046**	**896**	**12.3**	
Air strip Transport Services	Air strip development and maintained	No. of Air strip developed and maintained	SDG 9.1	1	0	10	0	No budget allocation
Marine Transport Development	Landing beach developed	No. of land beach developed	SDG 9.1	2	0	100	0	No budget allocation
Marine Transport Development	marine Transport vessels Procured	No. of marine transport vessels Procured	SDG 9.1	1	0	50	0	No budget allocation
	Sub Total			**4**	**0**	**160**	**0**	
E-Governance and ICT Sub Sector Programmes								
Programme 5: Data Governance and Information Management								
Objective: To organize, protect and secure data and information to optimize its use within the bounds of policy and regulations for decision making								
SP 5.1 Administrative services	Staff trained	No. of staff trained	SDG 9.c	15	15	1.75	2.1	Done in collaboration with ICTA
	Staff Recruited	No. of staff Recruited	9.c	15	0	15	0	No funds
	Vehicles procured and maintained	No. of vehicles procured and maintained	SDG 9.c	1	0	7	0	No funds
	Policies, legal and institutional frameworks	No of Policies, legal and institutional framework developed	SDG 9.c	7	2	10	3	Done in collaboration with ICTA
E-Governance and ICT Sub Sector Programmes								
Programme 5: Data Governance and Information Management								
Objective: To organize, protect and secure data and information to optimize its use within the bounds of policy and regulations for decision making								
SP 5.2 – E-government services	ICT Equipment Procured	No of ICT equipment procured	SDG 9.c	15	5	4.5	1	In collaboration with ICT Partners ICTA and Konza Metropolis
	Reviewed and adoption of ICT Standards	No of Standards reviewed and adopted	SDG 9.c	2	1	2	0.5	Done in collaboration with ICTA
	ICT guidelines developed	No of guidelines developed	SDG 9.c	1	1	2	0.5	Done in collaboration with ICTA
E-Governance and ICT Sub Sector Programmes								
Programme 5: Data Governance and Information Management								
Objective: To organize, protect and secure data and information to optimize its use within the bounds of policy and regulations for decision making								
SP5.2. Infrastructure Development	Data Center and Redundancy site established	No. of Data centers and redundancy sites established & equipped	SDG 9.c	1	0	30	0	No funds
	CCTV infrastructure in government premises installed	No of government premises with working CCTV infrastructure	SDG 9.c	2	2	2	4	Done in collaboration with ICT Partners
	Digitized government	% of government records digitized	SDG 9.c	20000	0	5	0	No funds

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	records							
	E-learning materials and content created	No of e-learning materials and content created	SDG 9.c	17	20	12	3	Done
SP 5.4 Systems and applications Development	Health facilities automated	No of health facilities Automated	SDG 9.c	20	30	15	5	In collaboration with ICT Partners MOH and SHA
	ERP System Implemented	No of ERP modules (sectoral) functional	SDG2.9	4	1	12	0	Utilized and Maintained existing system
	Mobile applications developed	No of mobile applications developed and utilized within the county	SDG 9.c	2	1	4	0	USSD service utilized for revenue collection supported by ZIZI and Safaricom
E-Governance and ICT Sub Sector Programmes								
Programme 5: Data Governance and Information Management								
Objective: To organize, protect and secure data and information to optimize its use within the bounds of policy and regulations for decision making								
SP5.2. Infrastructure Development	Websites and sub-sites developed	No of websites and sub-sites developed	SDG 9.c	4	1	3.5	3	Done, hosting is supported by Techmate Solutions
SP 5.5 Online portals and Cloud Systems	Portals developed	No of online systems accessible through online portals	SDG 9.c	3	1	3	3	Supported by Konza Technopolis
	E-Commerce systems developed	No of e-commerce systems developed and utilized	SDG 9.c	1	0	3	0	No funds
	System licenses and patents acquired	No of system licensing and patenting done	SDG 9.c	11	0	0	0	No funds
SP 5.6 Software Licensing	Corporate Application licenses acquired and installed	No of corporate app licenses acquired installed	SDG 9.c	9	10	3	3	Supported by BCG
Programme 6: ICT promotion and Idea Incubation Programme								
Objective: To build and sustain the capacity of Baringo Citizens to access information to enhance service delivery								
Outcome: Universal Access to Information for all citizenry								
SP 6.1 Digital Literacy	Citizens utilizing technology in their businesses and accessing government e-services trained	No of citizens trained	SDG 9.c	6500	8000	6		Done in collaboration with World Best Friends and ICTA
SP.6.2 County innovation competitions & ICT Expo	Innovative products and services for entrepreneurs and businesses competitions/shows held	No of innovation competitions held	SDG 9.c	5	1	6	0.5	Done in collaboration with World Best Friends and ICTA
	Youth capacity on digital and digitally-enabled jobs trained	No. of youths trained on Ajira and digital enabled jobs	SDG 9.c	800	1000	3	0.2	Done in collaboration with World Best Friends and ICTA
Programme 6: ICT promotion and Idea Incubation programme								
Objective: To build and sustain the capacity of Baringo Citizens to access information to enhance service delivery								

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
Outcome: Universal Access to Information for all citizenry								
SP 6.3 Ajira Digital Initiative	Civil servants using technology trained to deliver services to the citizens	No of Civil servants trained	SDG 9.c	550	1000	4	0	Internal trainings by ICT Department
SP 6.4 Capacity Building	Civil servants & ICT professionals trained	No. Civil servants & ICT professionals trained	SDG 9.c	10	7	2	0.5	2 Staff attended short term Professional courses at KSG
	Innovation hubs and Youth centers established	No of innovation hubs and youth centers established	SDG 9.c	3	1	9	2	Utilized and Maintained Incubation Centre at RVIC Mwachon
Programme 7: ICT Infrastructure Development								
Objective: To promote internet uptake, infrastructure sharing and other ICT related services.								
Outcome: Enhanced access to shared data, public information and Services								
SP7.1 Network Infrastructure	Fibre optic connections extended	No of KM of fibre networks expanded	SDG 9.c	429	600	0		Done in collaboration with the National Government and ICTA
		No of government entities connected to the fibre network (within Metros)	SDG 9.c	13		8		
		No of government entities connected to the fibre network (within Metros)	SDG 9.c	13	0	8	0	
	LAN in government premises Installed	No of government premises installed with functional Local Area Network	SDG 9.c	20	6	8	7	BCRH, Marigat and Mogotio Hospitals
	Interconnected Government entities, premises, departments to the HQ network	No of entities interconnected to the HQ network through a WAN	SDG 9.c	26	10	11	2	In collaboration with ICTA
Programme 7: ICT Infrastructure Development								
Objective: To promote internet uptake, infrastructure sharing and other ICT related services.								
Outcome: Enhanced access to shared data, public information and Services								
SP7.1 Network Infrastructure	Hotspots and wifi established and free wifi accessible to the public	No of hotspots and free wifi established in towns, centers and public spaces	SDG 9.c	20	6	3	0	Done In collaboration with ICTA
SP 7.2 Internet connectivity	Office internet services availed	No of government premises with fast internet connectivity	SDG 9.c	12	6	4	6	Supported by Telkom Kenya Ltd
	Functional call centre established	No of functional call centers established	SDG 9.c	1	1	5	6	Services provided by Konza Technopolis
SP. 7.3 Voice communication and feedback	Internal voice communication mechanism (Across the county)	No of government entities connected with voice communication services(IP	SDG 9.c	1	0	10	0	Target not achieved due to lack of funding

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
management	established	telephony on VoIP)						
Programme 7: ICT Infrastructure Development								
Objective: To promote internet uptake, infrastructure sharing and other ICT related services.								
Outcome: Enhanced access to shared data, public information and Services								
SP 7.4 Content creation, development and dissemination	Functional County information offices established at the Kenya News Agency premise	No of Functional County information offices established at the Kenya News Agency premise	SDG 9.c	1	1	5	2	Supported by Communication and Civic Department
		Number of printed publications launched and produced	SDG 9.c	14	0	4	0	No funds
	County publications and documentaries produced	No of County documentaries produced	SDG 9.c	4	0	3	0	No funds
	Youth empowerment forums held	No of youth empowerment forums held	SDG 9.c	6	4	5	4	Supported by the Department of Youth
Programme 7: ICT Infrastructure Development								
Objective: To promote internet uptake, infrastructure sharing and other ICT related services.								
Outcome: Enhanced access to shared data, public information and Services								
SP 7.4 Content creation, development and dissemination	ICT and Incubation centres for nurturing innovation and promote BPO's in the County build and equipped	No. of ICT centers, CIH and Ajira centers Established	SDG 9.c	18	6	6	6	Done in all sub counties in collaboration with CDF
	Innovation hubs and Youth centers established	No of innovation hubs and youth centers established	SDG 9.c	3	1	9	2	Done in collaboration with the Department of Youth

Challenges

- Inadequate funding for ICT and infrastructure projects.
- Poor electricity, road, internet, and fibre connectivity in rural and peri-urban areas.
- Low ICT skills among sections of the county workforce.
- Rapid technological change and lack of a framework for ICT infrastructure partnerships.
- Delayed procurement, encroachment on road reserves, inadequate maintenance equipment, and climate-related damage to road infrastructure.

Lessons Learnt

- Realistic budgeting and timely procurement improve implementation.

- Stronger community engagement enhances project ownership.
- Continuous monitoring enables early identification of implementation gaps.
- Resource mobilization through partnerships is critical for infrastructure development.
- A Transport and Fleet Management Policy and digital procurement systems can improve efficiency.

Emerging Issues

- Artificial intelligence, cybersecurity, data governance, and digital infrastructure management require strategic attention.
- Road reserve encroachment continues to delay infrastructure projects.
- Rising fuel prices and climate-related damage are increasing road construction and maintenance costs.

2.3.3 Agriculture, Rural and Urban Development (ARUD) Sector

The Agriculture, Rural and Urban Development (ARUD) Sector remains central to the County's economic transformation, food security, rural livelihoods and sustainable urban development. The review indicates progress in agricultural and livestock development, but implementation was constrained by inadequate funding, delays in project execution, limited infrastructure and capacity gaps, affecting achievement of planned targets. The CADP FY 2027/2028 will therefore prioritize completion of ongoing investments, strengthening agricultural and livestock value chains, irrigation and climate-smart agriculture, market and value-addition infrastructure, cooperative and enterprise development, and integrated rural and urban development interventions to enhance productivity, household incomes, employment and resilience.

Table 2.4: Analysis of Sector Outcomes and Milestones for Agriculture, Rural and Urban Development (ARUD) Sector

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
Agriculture Rural and Urban development (ARUD) Sector								
Programme 1: General Administration, Planning and Support Services								
Programme objective: Provide efficient and effective policy guidance and support services								
Outcome: Efficient and effective support services								
S.P 1.1 General administration planning and support services	Improved service delivery	No. of staff recruited	SDG 1,8	361	157	240	80	157 staff were recruited, improving service delivery; however, the target was not achieved due to inadequate budget allocation,
	Improved service delivery	No. of motor vehicles purchased	SDG 8	4	0	23.5	0	No motor vehicles were purchased as the project did not attract funding.

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	Improved service delivery	No. of motor cycles purchased	SDG 8	8	5	4	6	5 motorcycles were purchased through support from KeLCOP, improving mobility and field service delivery, although the target was not fully achieved due to insufficient funds
	Improved administrative support services	Purchase of ICT equipment (laptops, desktops, printers scanners, internet connections etc)	SDG 8	30	14	4	2.8	14 ICT equipment were procured enhancing service delivery. The target was not fully achieved due to insufficient funds.
	Improved service delivery	No. of motor boats	SDG 14	2	1	10	1.5	Surveillance in the lake Baringo enhanced
	Improved work environment	No. of staff offices Constructed & refurbished	SDG 8	4	0	15	0	No staff offices Constructed refurbished due to Insufficient funds
	Improved work environment	No. of offices connected with electricity	SDG 8	6	1	3	0.005	Work environment enhanced
		No. Of offices connected with water and water tanks	SDG 17	6	1	3	0.15	Work environment enhanced
3.6.1.2 Development of policy ,regulation and acts	Increased efficiency, productivity and responsiveness to the public	No of Policies developed	SDG 17	3	1	9	5	Rangeland management policy adapted
		No of regulations developed	SDG 17	2	0	3	0	No regulations developed. Target is set to achieved before end term
		No of bills developed	SDG 17	2	3	1	0	Baringo County agricultural produce amendment bill 2023, cattle dip draft bill, CASCOM bill
		No. of performance reports developed(non-financial & budget implementation)	SDG 17	24	24	1.5	0	Target was achieved. Performance reports Done on quarterly basis
	Established Agricultural boards and committees to Coordination of agricultural sector	No. of boards established and operationalized	SDG 17	4	2	1	0	AMS and ATC boards gazetted.
Programme 2: Crops Management and Development								
Programme objective: Increased food security and incomes								
Outcome : Increase agricultural productivity and outputs								
S.P 3.6.1.3 Coffee development	Increased coffee productivity	No. of coffee seedlings procured	SDG1 &2	600,000	707,751	45	70	Supported by NG,BREFONS, FSRP, BCG, strong farmer uptake
		Quantity of coffee seeds procured (Kgs)	SDG1	1050	400	9	2	Supported nurseries within the county
	Improved coffee quality	no. of coffee factories rehabilitated	SDG 9	4	1	10	2.5	Kabimoi factory rehabilitated
	Coffee mill perimeter wall erected	Length (m) of masonry perimeter wall constructed	SDG 9	400	0	8	0	Target not achieved due to Insufficient funds
	Improved coffee quality	Construction of new processing coffee at Ngetmoi	SDG 9	1	0	10	0	Target not achieved due to Insufficient funds

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
		Rehabilitation of coffee factory (kipkata)	SDG1 &2	1	0	10	0	Target not achieved due to Insufficient funds
	Increased coffee productivity	Quantity of fertilizer distributed(tons) - Farmers to access subsidy fertilizer	SDG1, 13	100	56	8	0.14	Enhanced productivity
S.P 3.6.1.4 Affruitation Programme	Increased access to quality fruit seedlings	No. of assorted fruit seedlings procured (Mangoes, Pawpaw, macadamia, bananas, plums, peaches, avocadoes, apples, tree tomatoes)	SDG1, 13	300,000	174,080	60	43	Improved tree cover
	Increased access to market	No. of fruit collection center established	SDG2	6	0	6	0	Target not achieved due to Insufficient funds
S.P 3.6.1.5 Food security initiatives	Increased access to drought resilient crop planting materials	Quantity 40 (tons) of pulse, groundnuts & cereal seed procured & distributed	SDG2	30	12	9	6	Supported by partners
	Increase area under potato production through clean seed	No. of planting cuttings (cassava & sweet potatoes)	SDG2	30,000	10,000	1.5	2	Project was Supported by KeLCOP
		Quantity (tons) of clean Irish potato seed procured & distributed - Mumberes, Tenges, Kabartonjo, Mochongoi and Lembus Mosop	SDG1	10	0	8	0	Target not achieved due to Insufficient funds
	Increase area under pyrethrum production	Quantity (clones/Splits)) of pyrethrum seed procured & distributed	SDG2, 13	600,000	67,000	6	1.5	Farmers experienced market challenges-low uptake
S.P 3.6.1.6 Irrigation infrastructure development	Increase area under irrigation	No. of irrigation schemes revived (Koloa & Todo) - Under department of Irrigation and water	SDG2, 13	2	0	30	0	Target not achieved due to Insufficient funds
		Number of newly formed irrigation	SDG2, 13	3	2	6		Emboss, Cheratike, Lendorok, Ngenyin (WFP)
		schemes supported.						
		No of portable generators (10 hp) for irrigation purposes	SDG2, 13	30	0	3	0	Target not achieved due to Insufficient funds
	Increase adoption of climate smart technologies especially for lowland areas	No. of shade nets fitted with micro-irrigation components procured and distributed	SDG1	90	416	18		Supported by KeLCOP & FSRP. -Erected at lelgut pry, sabbatia, kelelwa, kasistet pry
	Stimulate crop production in newly established irrigation	Quantity assorted (kgs) of horticulture/vegetable seeds procured and distributed for	SDG1	1500	6420	7.5	0.64	Supported by BREFONS/KeLCOP-Enhance HH nutrition

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	schemes	kitchen garden kit						
	Reduce crop pest incidences	Quantity assorted (tons) of pesticides/application /pherohormones equipment/PPEs procured for emergency control	SDG2	15	2	9	0	Supported cotton farmers in Barwesa
S.P 3.6.1.6 Agribusiness and market development	Reduce post-harvest losses	No. of cereal stores constructed (Arama, Mogotio)	SDG2	2	1	20	10	1 cereal store constructed Target not achieved due to Insufficient fund allocation
		No. of hermetic bags	SDG2	15,000	0	4.5	0	Target not achieved due to Insufficient funds
		No of cereal dryers	SDG9	1	2	9		Supported by NG -ravine & Kabarnet NCPB
S.P 3.6.1.7 Fibre crops development	Increase acreage under cotton	Quantity(kg) of Hybrid Cotton seed procured	SDG9	1500	4270	0.6	21	Supported by AFA & NG
	Reduce pest incidences	Quantity (tons) of chemicals procured	SDG9	3	1.2	1.5	1.2	Supported cotton farmers
	Improve value addition for sisal	No. of sisal decoder machine procured for cottage industry	SDG9	2	1	1	0.5	Lapkei tai supported by AFA with value addition equipment
	Increase acreage under sisal	No of sisal bulbils procured	SDG2	2000	20,000	1	2	Supported by AFFA
S.P 3.6.1.8- Sustainable land management	Increased area under productive agricultural use.	No of soil samples analyzed	SDG 9, 15	1200	650	2.4		Supported by WFP -nutrient profiling & aflatoxin
		No. of farm ponds constructed & fitted with dam liners & micro-irrigation components	SDG2, 9	24	45	24		Action aid, farming system-500cubic
	Improved household nutrition	no. of kitchen gardens established	SDG2, 9	3000	7300	0.9		Supported by BREFONS/KeLCOP
S.P 3.6.1.9: Agricultural Mechanization Services-Marigat	Increased access to farm mechanization services/increased revenue generation	No. of bulldozers rehabilitated	SDG2	2	2	2	6	More funds required
		No. of farm tractors rehabilitated	SDG2	6	6	1.2	2	Tractors operational from 2 to 6
		No of pasture harvesting equipment purchased (baler, mower, rake)	SDG2	1	0	6	0	Insufficient funds
		No of trailers procured		1	1	1.2		1 trailer repaired
	Land secured	Length (M) of perimeter fence constructed		3,000	0	5	0	Survey and quantities done
S.P 3.6.1.10: Agriculture training centre Koibatek	Improved hospitality services	Completion and Equipping of guest house		1	0	22	0	Phased project

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
		No of training rooms renovated		2	2	2		2 training rooms renovated
		Kitchen equipped (cookers, ovens)		1	1	1		1 kitchen equipped
		Equipping the dining hall (tables, & chairs		1	0	1	0	Target not achieved. Project did not attract funds
		No. of raised water stand & tanks installed		1	1	0.8	0	Enhanced hospitality
		Refurbishment of the hostels (beddings & linens)		1	1	2		Enhanced hospitality
	Increased access to pasture harvesting equipment/increase revenue generation	No of pasture harvesting equipment (baler)		2	0	6	0	Insufficient funds
		No. of farm tractor rehabilitated		1	1	0.5		Tractor operational
		No. of trailer purchased		1	1	1.2		Repaired existing trailer
		No of hammer mill procured for feed formulation		1	0	0.5	0	Insufficient funds
	Increase water access and availability	No. of dams desilted		1	1	1		Supported by BREFONS
	Increase access to pasture availability through conservation	No. of hay stores constructed	SDG 9	1	0	5	0	Insufficient funds
	Land secured	Length (KM) of perimeter fence		6	0	7.5	0	
	Expansion of fruit and tree nursery	No. of nurseries expanded		1	1	5		For production of seedlings
Programme 3: Fisheries development and management								
Programme objective: Improved agricultural, livestock and fisheries extension service delivery								
Outcome: Increased fish production and availability in the market								
SP3.6.1.11: Capture fisheries development	Construction and equipping of landing beaches	No. of landing beaches built & equipped	SDG 1 & 9	4	0	80	0	Insufficient funds
	Establish fish processing & marketing outlets	No of fish markets established - Under department of Trade	SDG 1,2,3 & 9	4	0	40	0	Insufficient funds
	Restocking water bodies (50 dams & 3 lakes) with fish fingerlings	No. of fingerling procured for restocking	SDG 1, 2 &14	900,000	250,000	9	2.5	Restock L. Baringo/dams
	Purchase of Fishing gears	No of fishing gears procured	SDG 2, 8,9 & 14	150	140	7.5		Supported by Ruko conservancy
	Promote cage fish farming	No of Fish cages established	SDG 2,8,9 & 14	55	0	5.5	0	Feasibility study carried out supported by WFP
	Promote sport fishing	No of sport fishing events supported	SDG 1,2, &	3	1	3	0	Awareness on importance of the blue economy

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
			8					
	Support ornamental fisheries	No of farmers practicing ornamental fisheries	SDG 1,2,8,& 9	14	5	7	0	Individual farmers with support technical support from fisheries staff
SP 3.6.1.12 Aquaculture development	Completion of fish feed pelletizing plants	No of fish feed processing plant established	SDG 1,2,8 & 9	2	0	15	0	Insufficient funds for establishing fish feed processing plant.
	Support new fish pond construction	No of fish ponds constructed	SDG 1,2,8,9 & 12	270	24	27	0	Individual farmers did with technical support
	Rehabilitate abandoned fish ponds(dam liners, desilting)	No of fish ponds rehabilitated	SDG 1,2,8,9 & 12	20	48	20	0	Inclusion grant NYOTA
	Support restocking of fish ponds	No of fish ponds stocked	SDG 1,2,8 & 14	900	52	9	0	Individual farmers initiatives
	Support fish farmers with supplementary fish feeds	No of bags of fish feeds procured and distributed	SDG 1,2,8 & 9	6000	1000	12	0	Individual farmers initiatives
	Construction of fish hatcheries	No of Fish hatcheries constructed	SDG 1,2,8,9 & 14	1	1	15		Aqua Samaki Fish hatcheries constructed.
Programme 4: Livestock resources management and development								
Programme objective: Promote, regulate and facilitate livestock production for socio- economic development and industrialization								
Outcome: Increased food security and incomes								
S.P 3.6.1.13 Livestock upgrading	Increased livestock productivity and production	No. of Sahiwal bulls.	SDG1, 2,13	300	598	30	0.6	The quality of the cattle breed enhanced
		No. of Galla bucks	SDG1, 2,13	1500	1728	30	25	Greater support from partners
		No. of Dorper rams	SDG1, 2,13	1500	305	30	4.5	Enhanced breed of the sheep
		No. of day old chicks	SDG1, 2,13	105,000	210,330	12	31.5	Support from development partners
		No. of one month old chicks	SDG1, 2,13	105,000	0	12	0	Support from development partners
		No. of poultry incubators.	SDG1, 2,13	15	32	1.5	0	Support from development partners
		No. of in-calf dairy heifers	SDG1, 2,13	600	28	60	2.8	Enhanced milk production
		No of A.I centers established and functional liquid nitrogen plants constructed and containers procured, litres of liquid nitrogen and bull semen procured	SDG 9	1500	0	400	0	Enhanced quality of the dairy breeds
S.P3.6.1.14: Apiculture development.	Increased productivity and production in bee keeping	No. of beehives and accessories procured	SDG 9	1800	33	14.4	0.2	Support from KeLCOP
		No. of bee keeping apiaries/bee house demonstrations established	SDG 9	18	6	18	0	Partner support

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	Increase commercialization of honey	No of value addition equipment procured and distributed to groups	SDG 9	15	15	7.5	0	Support from Partners
		No. of aggregation centers established and supported with equipment	SDG 9	3	3	6	0	Rachemo,Kapkuikui, twin group
S.P3.6.1.15: Livestock market and value addition	Enhanced marketing of livestock and livestock products	No. of slaughter houses Completed, equipped and rehabilitated	SDG 9	5	6	18	15	Kiptilit,barwesa, ngendalel, loruk, koriema, marigat
		No. of milk processing equipment procured	SDG 9	3	3	70	40	
		No. of milk coolers established	SDG1 &2	3	4	17.5	0	Sabatia, Mumberes, Mogotio & emining FCS
		No. of auctions conducted	SDG 9	3	5	15	18	Goat Auction, poultry
		No. of sale yards constructed/renovations	SDG 13	5	5	12	75	Markets structures enhanced in Barwesa, Kaptara, Loruk, Nginyang and Emining
S.P3.6.1.16: Pasture development	Enhanced pasture and fodder availability and conservation for livestock production	Quantity of pasture seed (KG) procured and distributed	SDG 13	15,000	9500	15	9.5	Support from KeLCOP and BREFONS
		No. of hay stores constructed	SDG 13	4	5	12	50	Supported by BREFONS & KeLCOP
		No. of implements for pasture harvesting	SDG 3	1	2	10	0	Kamar cooperative supported by NDMA
S.P3.6.1.17: Livestock disease management and control	Enhanced animal health for market Access for livestock and livestock products and increased livestock productivity	Doses of assorted vaccines	SDG 3	60,000	300,000	60	30	e-voucher vaccination & high risk diseases targeted
		No. of vet labs constructed, renovated and equipped	SDG 3	3	2	53		Marigat, Kabarnet labs operational
		No of satellite laboratories established	SDG 3	4	2	6		Marigat & Kabarnet investigative labs
		No. of disease surveillance carried out (in days)	SDG 3	1080	1080	6	0	Community based surveillance and reporting done
		No of cattle dips constructed	SDG 3	9	4	18	8	
		No of cattle dips renovated/rehabilitated	SDG 3	45	21	30	10	Strengthened disease prevention
		No of spray races constructed	SDG 3	6	166	9	2	Spray pumps procured for Koloa farmers
		No. of Parasitological and entomological surveys	SDG 3	6	6	3		Partnership arrangements with the research institutions
		No. of crush pens constructed	SDG 3	6	6	1.5	0.6	Enhanced handling of livestock
		Quantities of acaricides procured in litres	SDG 3	4800	4800	7.5	9.6	Vector control enhanced
		No. of targets procured	SDG 3	3000	0	0.75	0	Insufficient funds
		No. of tsetse traps procured		150	150	0.45		Eradication of tsetse fly. Supported by National Government.

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
Programme 5: General administration and planning support services-Lands & Housing								
Programme objective: To provide efficient and effective policy guidance and support services								
Outcome: Increased service delivery								
SP5.1 General administrative services	New staff Recruited	No of new staff recruited	SDG 8	16	2	25	3.7	Two staff recruited (GIS and Physical Planner –Mogotio Sub county) Target was not achieved due to insufficient budget
	Staff trained	No. of staff trained	SDG 11,15	25	30	3.75	3.26	3O Staff trained on use of GIS in project management and implementation, SMC & SLDP.
	Field vehicles purchased	No of Vehicles Purchased	SDG 11,15	2	0	12.5	0	No vehicle was purchased as the project did not attract funds.
	Committees formed and operationalized	No of committees operationalized	SDG 11,15	9	30	5	0	30 Committees were operationalized for plot allocations and transfers.
SP5.2: Institutional and legal policy frameworks	Policies, Regulations developed	No. of policies developed	SDG 11,15	5	6	5	2.9	6 Landuse policies formed on land use planning and regulations. County Spatial Plan, Eldama Ravine, Mogotio and Marigat Municipality charters and by laws, Baringo Land Use policy and County Urban Financing.
SP5.3 Infrastructural development	physical Planning and survey offices constructed at the sub-county levels	No. of physical Planning and survey offices constructed at the sub-county levels	SDG 11,15	5	0	1.35	0	Did not attract funds for construction of the offices. Sub-County LHUD Officers hosted at Sub county Administrators office
Programme 6: Land use planning and Information management								
Objective: To increase proper land use planning and administration								
Outcomes: Improved land use planning in urban and rural areas								
SP6.1 Revision of land use plans	Land use plans revised	No. of land use plans revised	SDG 11,15	16	18	15	6.8	18 Existing plans revised
SP6.2 Planning of new /upcoming centre	New land use plans developed	No. of new land use plans developed	SDG 11,15	13	15	5	10.2	Landuse plans developed
SP6.3 Implementation of County spatial plan(CSP)	CSP Implemented in land use planning	Percentage of CSP Implemented	SDG 11,15	75	60	5	0	The county CSP implemented at 60% through development of new and revision of existing Landuse plans, cadastral Surveying and beaconing upgrading of market centres and towns to municipality status. Target set to be achieved by end term.
SP6.4 Integrated Urban Development Plans(IUDP) for Urban Areas	Integrated Urban Development Plans (IUDP) Prepared	No. of Integrated Urban Development Plans (IUDP) Prepared	SDG 11,15	10	2	12.5	15.3	Kabarnet Municipality IUDP and Eldama Ravine IUDP developed. Funds for Marigat IUDP budgeted for in next FY.
SP6.5 Delineation, classification and Gazzettement of towns and market centres to municipalitie		No of towns and market centres Gazetted and upgraded to municipalities respectively	SDG 11,15	13	3	10	12.8	Mogotio, Marigat and Eldama Ravine Upgraded to Municipal status with Charters approved and Conferment achieved.

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midter m Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
s and towns respectively								
6.6 Documentation public utilities lands	Titles processed	No. of titles processed	SDG 11 15	25	19057	5		19057 Titles issued. Processing of titles ongoing for the Complete adjudication sections.
SP6.7 Mapping and fencing of county public utilities	Public utilities mapped and fenced	No. of public utilities mapped and fenced	SDG 11,15	13	1	10	3.1	Mapping done public utilities mapped and 1 fenced. Target was not achieved for fencing due to insufficient funds.
SP6.8 Zoning plans /Action area plans and development control	zoning plans prepared	No. of zoning plans prepared	SDG 9,11,15	18	33	8	13.4	33 Zoning plans prepared for the 4 municipalities and planned market centres.
SP6.9 Establish and operationalize County plot transfer committees to deal with many pending plot transfer applications (plot succession).	No. of plot transfer committees established and operationalized	No. of plot transfer committees established and operational	SDG 9,11,15	15	6	5	0	Operationalization of plot transfer committee meetings at the sub-counties. The target set too high as plot transfer committees can only be effected at a maximum of each sub county level.
SP6.10 Preparation of valuation rolls for urban areas	No. of valuation rolls prepared	No. of valuation rolls prepared	SDG 9,11,15 ,8	15	6	7.5	6	6 valuation rolls prepared
SP6.11 Regularization of tenure and Infrastructure development in informal settlements	No. of informal settlements regularized	No. of informal settlements regularized	SDG 11	8	11	10.5		11 informal settlements regularized Budgeted by the state department of physical planning(KISIP)
SP6.12 Establishment and operationalize of County Physical and land use planning Liasion committee.	Land use liaison committees established and operationalized	No. of land use liaison committees established and operation	SDG 9,11,15	3	0	5	0	No Landuse liaison committees established as it did not attract funds.
SP6.13 Land banks acquisition	Acres of land acquired	No of acres of land acquired for industrial parks, recreational parks,	SDG 11,15	11.5	14.65	12.75	10.2	A total of 14.65 acres of land were acquired against a mid-term target of 11.5 acres to facilitate the development of public utilities, including ECDs, cattle dips, Community water tanks and other projects

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
		Affordable housing						requested by various County departments.
SP6.14 Land use information system/GIS mapping	Land	No. of land records digitized records digitized and updated	SDG 11	800	852	5.5	0	County Land Records Digitized including Existing plans, new plans and beaconed centres.
	GIS Labs established and equipped Establishment of County land information management System.	No. of GIS Labs established and equipped	SDG 11	3	0	3	0	No GIS Labs established and equipped as it did not attract funds.
		No. CLIMS established	SDG 11,15	3	2	12.5	0	County Plot LIMS established for Kabarnet and Marigat Municipalities. Development of Mogotio and Eldama Ravine Municipalities land records to be achieved before end term.
	Establishment of County Land records Registry	No. of County Land records registries established	SDG 11	3	2	6.5	0	2 County Land records registries established by National Government(Mogotio and Eldama Ravine)
	Development of County digital cadaster	Percentage of county with digital cadastre	SDG 11,15	30	0	5.5	0	The digital Cadastre not fully operationalized. Target to be achieved upon completion of purchase of software.
	Purchase of Software and equipment-RTK, Total stations, large format plotter and scanner, GPS, UAVs (Drones) etc	No. of equipment purchased	SDG 11,15	6	0	3	0	Target to be achieved before end term.
SP6.15 Land Survey	Cadastral survey of town /urban areas	No. of Plots surveyed and computed and titles processed	SDG 11,15	1500	1787	7.5	12	Target achieved 1787 Plots surveyed and computed and County allotments issued.
	Survey, realignment and beaconing of planned urban /towns	No. of plots beaconed in urban areas	SDG 11,15	1000	1787	7.5	12	Target achieved. 1787 Plots beaconed & realigned.
	Carrying out of land clinics	No. of land clinics carried out	SDG 11,15	15	22	2.5	1	Land clinics conducted to the public at various market centres and 4 municipalities. Implementation supported by donors ie FAO.
	Allotment letters issued	No. of allotment letters issued	SDG 11,15	4000	3000	2.5	1.9	County allotment letters issued to 3000 plot owners.
	Urban roads Opened	Km of roads opened	SDG 9,11	13	16	5	0	Target Achieved. 16 Km of Urban roads opened in planned centres.
	Land related disputes resolved	No. of cases resolved	SDG 11,15	175	231	1.5	0	Target Achieved. 231 land disputes resolved. Resolving Land Disputes ongoing and continuous process.
SP6.16 Land adjudication and demarcation	Land sections adjudicated	No. of land sections adjudicated	SDG 8	13	14	12.5	26.5	Target achieved 14 Land Adjudication sections done and Titling ongoing.
	community land inventories done resources mapped and documented	No. of community land inventories done resources mapped and documented	SDG 8	55	6	6		6 community land inventories done. Project was supported by development partners ie GROOTS Kenya and FAO.

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	Community Land Act, 2016 operationalized	Percentage of the Community Land Act 2016 implemented	SDG 8	65	55	2.5	1	55% of Community Land Act 2016 implemented through Sensitization on land tenure systems and registration of community land in Baringo. Project was supported by development partners ie GROOTS Kenya and FAO.
Programme: Housing Development and management								
Objective: To facilitate access to decent and affordable housing								
Outcome: Decent and affordable housing								
Housing Technology Transfer	Increased adoption of ABMT in rural housing	No. of ABMT centres constructed		3	0	25	0	Target not achieved. Construction of ABMT did not attract funds.
Establishment of ABMT Centres	Procure one Hydra form Machine for block production for each sub-county and two manual hand press machines for block production for each ward	No. of machines acquired		6	0	10	0	Target not achieved. Procurement of machines did not attract funds.
	Periodic training on adopting and using ABMTs in all wards	No of the groups trained on ABMT		75	0	5	0	Target not achieved. Periodic training on adopting and using ABMTs in all wards did not attract funds.
SP6.17 Housing/Estate Management	Construction and equip Ardhi house Kabarnet	Ardhi house constructed and equipped	SDG 11,15	0	0	0	0	Construction and equipping of Ardhi house Kabarnet did not attract funds.
	Housing Phase III Relocated to pave way for construction of County Offices	No. of Houses in Houses Phase relocated	SDG 11,15	28	0	17.5		Target not achieved. Public participation done on change of land use
	Existing housing units repair and renovated	No. of units renovated	SDG 11,15	50	12	12.5	2.5	Existing housing units repaired and renovated at Eldama Ravine Sub county. The budget was insufficient. Target to be achieved by end term.
Housing development	New housing units in the sub-county headquarters Constructed	No. of Affordable Housing units developed	SDG 11,15	125	0	125	0	Construction currently being Implemented by National Government Marigat AHP-382 units at 17%, Kabarnet AHP-504 units at 4%, Mogotio AHP-526 at 2%, Eldama Ravine- 220 units-0.15%
	Mortgage policy for county staff developed	No. of mortgage policies developed	SDG 8	2	1	4	1	Mortgage policy developed by the County.
	Hydra-foams machines purchased	No. of hydra foam machines purchased	SDG 11,15	4	0	0.6	0	Target not achieved. Purchased of Hydra-foams machines did not attract funds
	Household housing units for the IDPs displaced by banditry Constructed	No. of Affordable Household Housing units constructed	SDG 11,15	2500	0	62.5	0	Target not achieved. Construction of Household housing units for the IDPs displaced by banditry did not attract funds.
	Urban slums Upgraded	No. of slums upgraded	SDG 11,15	13	11	12.5		11 informal settlements upgraded from slum status. Regularization done by the County with Support from National Government(KISIP)
	Sub Total							

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	Total							
KABARNET MUNICIPALITY								
Programme 7: Kabarnet Municipality Services								
Programme objective: To provide effective and efficient services in Kabarnet municipality								
Outcome: Enhanced service delivery								
SP7.1 Administrative Services	Staff recruited	Number of new staff recruited	SDG 1,2 &8	23	11	11.25	7.9	Target not achieved due to insufficient funding. More staff to be recruited to support municipal services.
	Goods and services procured	% of goods and services procured	SDG,8	100%	80%	12.5	48	80% of goods and services procured. Target to be achieved by end term.
	Municipal boundary reviewed and delineated	No of Municipality boundary reviewed and delineated	SDG	2	1	10	2.4	Kabarnet Municipality review process ongoing. Target set of 2 was high
	policies formulated	No. of policies formulated	SDG 11	6	7	5.75		7 policies formulated in alignment with UIG & KUSP
	trainings done	No of trainings done	SDG 4,8	9	10	4.5	3	Over 60 staff trained
	Stakeholder civic education forums held	No. of stakeholder civic education forums held	SDG 4,16,17	125	32	6	2.4	32 stakeholder civic education forums held.
SP7.2 Infrastructure development	Poles for street lighting /floodlights installed	No. of poles for street lighting /floodlights installed	SDG 9 &11	45	36	13.5	6.2	street lighting /floodlights installed to enhance security in the Municipality
	No. of Kms of road constructed	No. of Kms of road constructed	SDG 9,10 &11	9	6	54	8	6 Kms of road constructed
	Municipal properties fenced	No. of properties fenced	SDG 11	17	0	8.5	0	Target not achieved due to insufficient funding.
	storm water & drainage systems constructed	No. of Kms storm water & drainage systems constructed	SDG 6,9 & 11	10	13	70	6	Project supported by Other agencies like KUSP
	Cabro works, manholes covers and markings of parking lots constructed	No. of m^2 of Cabro works, manholes covers and markings of parking lots constructed	SDG 9 & 11	10	5.1	10	4.5	Cabro works and manhole covers constructed
	culverts, bridges and foot bridges constructed	No. of culverts, bridges and foot bridges constructed	SDG 9 & 11	3	2	17.5		2 of culverts, bridges and foot bridges constructed
	access roads opened (fuel)	No. of Kms of access roads opened (fuel)	SDG 9,10 & 11	30	5	30	0	Insufficient funds.
	signage and markings of zebra crossings constructed	Number of signage and markings of zebra crossings constructed	SDG 9 & 11	100	60	1	2	Signages and markings of zebra constructed enhance road safety. Target is set to be achieved before end term.
	bitumen roads constructed/maintained	Kms of bitumen roads constructed/maintained	SDG 9 & 11	8	6	125	6	6 Kms of bitumen roads constructed/maintained
	Wholesale and retail markets constructed	Number of Wholesale and retail markets constructed	SDG 9 & 11	8	2	25	25	Kapsoo market completed Kabarnet market Construction ongoing
	modern public toilets established	No. of modern public toilets established	SDG 6,9 &11	12	3	7	5.2	3 modern public toilets established at Kapsoo, Kasoiyo and Oinobmoi.

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	monuments and cultural sites constructed and protected	No. of monuments and cultural sites constructed and protected	SDG 9 & 11	4	0	3.5	0	Target not achieved due to insufficient funding. Target is set to be achieved before end term.
	administration blocks constructed	No. of administration blocks constructed	SDG 8,9 &11	1	1	20	10.3	Construction of the Kabarnet Municipality Administration block ongoing, Target is set to be achieved before end term
	By-passes roads opened	No. of kms of by-passes roads opened	SDG 9 & 11	18	0	22.5	0	Target not achieved as project did not attract funds.
	Recreational parks / arboretums established and maintained	No. of recreational parks / arboretums established and maintained	SDG 9& 11	3	1	12.5	0	Maintenance of Kabarnet public park.
	slaughter houses maintained	No. of slaughter houses maintained	SDG 9& 11	3	1	2.5	1	Maintenance done by livestock department(Kiptilit slaughter slab)
	Industrial business parks for Jua kali operators established	No. of industrial business parks for Jua kali operators established	SDG 9& 11	1	0	1	0	Target not achieved due to insufficient funds.
	CCTV cameras installed	No. of CCTV cameras installed	SDG 9& 11	20	4	1	1.3	Target is set to be achieved by endterm. Budget provided for FY 26/27
SP 7.3: Sanitation & waste management	Assorted litter bins distributed	No. of assorted litter bins distributed	SDG 6, 9& 11	30	50	4	3.5	50 assorted litter bins distributed improved sanitation and waste management.
	skip pins and truck acquired	No of skip pins and truck acquired	SDG 6, 9& 11	6	6	7	3.5	6 skip pins and truck acquired
	Waste Landfills developed	No. of waste landfills developed	SDG 3,6, 9& 11	12	0	65	0	Target not achieved. Project did not attract funds.
	Incinerator and waste segregation shades constructed	Incinerator and waste segregation shades constructed	SDG 3,6, 9& 11	2	0	2	0	Target not achieved. Project did not attract funds.
	Solid waste compactor trucks and tractors for garbage collection purchased	No. of solid waste compactor trucks and tractors for garbage collection purchased	SDG 3,6, 9, 11,13& 14	1	0	10	0	Target not achieved. Project did not attract funds.
SP7.4: Environmental Beatification and conservation management	Ornamental trees planted	No. of ornamental trees planted	SDG 3,6,111 3 &17	2500	100	2.5	0	Target not achieved. Project did not attract funds.
	Forests, community conservancies and catchment areas mapped, beaconed, titled and funded	No of forests, community conservancies and catchment areas mapped, beaconed, titled and funded	SDG 9,11&15	8	5	3.5	0	Kabarnet Municipality forests, community conservancies and catchment areas mapped.
	Dams desilted, beautificated and fenced	No. of dams desilted, beautificated and fenced (kaptimbor)	SDG 6	1	0	20	0	Target not achieved. Project did not attract funds.
	Land acreage for cemetery and crematorium acquired	No of Land acreage for cemetery and crematorium acquired	SDG 11 & 15	10	0	15	0	Target not achieved. Project did not attract funds.

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
SP7.5 Disaster preparedness and response management	Fire engines equipment and tools procured	No. of fire engines equipment and tools procured	SDG 3,6,8,9, 11&17	7	1	10	0	1 Donor funded fire engine equipment to support firefighting services.
	Fire stations renovated and improved	No. of fire stations renovated and improved	SDG 3,6,8,9, 11&17	3	1	5	3.6	fire engines equipment
	Fire extinguishers for offices and public utilities purchased	No. of fire extinguishers for offices and public utilities purchased	SDG 3,6,8,9, 11&17	25	30	2	0.5	30 office extinguishers for offices purchased
	Fire hydrants/water points constructed	No. of fire hydrants/water points constructed	SDG 3,6,8,9, 11&17	21	12	1.5	1	12 Fire hydrants/water points constructed
	Water boozers purchased	No. of water boozers purchased	SDG 3,6,8,9, 11&17	1	0	15	0	Target not achieved. Project did not attract funds.
	Improved fire preparedness	No. of fire engine purchased	SDG 3,6,8,9, 11&17	1	0	50	0	Target not achieved. Project did not attract funds.
	Sub Total							
Programme 8: Eldama Ravine Town Services								
Programme objective: To provide effective and efficient services in Eldama Ravine Town								
Outcome: Enhanced service delivery								
SP8.1: General administrative services	New staff recruited	Number of new staff recruited	SDG 1,2,8,10	35	10	12.5	6.9	10 Number of new staff recruited to support municipal services.
	% Goods and Services procured	Amount of cost of goods and services procured	SDG 8	83.33 %	83%	12.5	30	83% Goods and Services procured
	Policies developed and operationalized	No. of policies developed and operationalized	SDG 11	5	3	5	2.5	3 Policies developed and operationalized
	Staff trainings undertaken	No of Staff trainings undertaken	SDG 4,8	10	12	2.5	1.5	12 staff training done
	stakeholders forums held	No of stakeholders forums held	SDG 4,16 &17	20	23	3.75	0	23 stakeholder forums held
SP8.2: Urban Infrastructure development	Street lighting and floodlights installed	No. of poles	SDG 9,11	90	62	11.5	3.6	Street lighting and floodlights installed
	Non-Motorized transport	No. of Kms of non-motorized transport constructed	SDG 9,10,11	2.5	1.5	12.5	6.5	1.5 No. of Kms of non-motorized transport constructed
	Town properties fenced	No. of properties fenced	SDG 6,9,11	5.5	0	7.5	o	Target not achieved. Project did not attract funds.
	Storm Water & Drainage systems constructed	No. of Km Storm Water & Drainage systems constructed	SDG 6,9,11	6.25	6.1	10	5.5	6.1 km Storm Water & Drainage systems constructed
	Cabro Works ,manholes covers and marking of parking lots	No. of km^2 of Cabro Works ,manholes covers and marking of parking lots	SDG 9,11	5	9.8	10	6	9.8 km^2 of Cabro Works ,manholes covers and marking of parking lots
	culverts, footbridges and	No. of culverts, footbridges and	SDG 9,11	105	13	12.5		13 culverts, footbridges and bridges constructed

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	bridges constructed	bridges constructed						
	Urban access roads opened	No. of Kms of urban access roads opened	SDG 9,10,11	34	35.7	8.75	0	Urban access roads opened during implementation of IUDP.
	Posta bus termini to be constructed	Number of bus termini to be constructed	SDG 9,11	1	0	20	0	Target not achieved. Project did not attract funds.
	signage/Zebra crossings and parking to be constructed and maintained	Numbers of signage/Zebra crossings and parking to be constructed and maintained	SDG 9,11	12	18	2.5	2.6	18 signage/Zebra crossings and parking to be constructed and maintained
	Tarmac, drainage and cabros maintained	Number of Kms tarmac, drainage and cabros maintained	SDG 9,11	11	11.2	32	5.5	11.2 Kms tarmac, drainage and cabros maintained
	Arboretum and recreation parks constructed	Number of arboretum and recreation parks constructed (Eldama Ravine & Kursalal gourde)	SDG 9,11	1	0	15	0	Target not achieved. Project did not attract funds.
	Business stalls, parking, lighting and drainage constructed	Number of Business stalls, parking, lighting and drainage constructed	SDG 9,11	37.5	0	25	4.2	Target not achieved. Project did not attract funds.
	Modern public toilets with PWDS facilities established	No. of modern public toilets with PWDS facilities established	SDG6, 9,11	90	12	20	0	Modern public toilets with PWDS facilities established
	Construction of monuments and Maintenance of garden square	No. of monuments and Maintenance of garden square constructed	SDG 9,11	2	1	5	0	Maintenance of garden square don on regular basis.
	Town hall and office block constructed and maintained	No. of Town halls and offices constructed and maintained	SDG 9,11	2	1	13	0	Town hall and office block constructed and maintained
	Slaughter house renovated	No of Slaughter houses renovated	SDG 9,11,12	1	1	6	0	1 Slaughter house renovated
	CCTV cameras in offices, bus park and market Installed	No of CCTV cameras in offices, bus park and market Installed	SDG 9,11	1	1	4	0	CCTV cameras in offices, bus park and market Installed
SP8.3: Sanitation and waste management	Bins purchased and distributed	No. of bins distributed	SDG 6, 9,11	60	75	1.5	0.5	75 Bins purchased and distributed
	Skip bins and skip bin truck procured	No of skip bins and skip bin truck	SDG 6,9,11	11	10	17	1	10 Skip bins and skip bin truck procured. Enhanced Sanitation and waste management.
	landfill reclaimed, incinerators constructed and segregation bins purchased	No of landfill reclaimed, incinerators constructed and segregation bins purchased	SDG3, 6,9,11	2	0	8	0	Target not achieved. Project did not attract funds.
	Truck purchased	No of truck purchased	3,6, 9,11,13 &14	1	0	10	0	Target not achieved. Project did not attract funds.
		No. of water boozers	3,6, 9,11,13 &14	1	0	12	0	Target not achieved. Project did not attract funds.

Challenges

- Political interference in physical planning, land use planning, and survey activities.
- Inadequate funding for planned programmes and projects.
- Land disputes, succession cases, boundary conflicts, and public resistance to land acquisition.
- Limited ICT infrastructure, GIS equipment, field vehicles, and value-addition facilities.
- Encroachment on public land and environmentally sensitive areas.
- Lengthy land acquisition, titling, registration, and compensation procedures.
- Inadequate technical staffing and weak monitoring and evaluation systems.

Lessons Learnt

- Value addition, market access, and farmer training are essential for increasing agricultural incomes.
- Partnerships strengthen resource mobilization and programme implementation.
- Adequate technical staffing improves service delivery and project execution.
- Early initiation of land acquisition and project implementation reduces delays.
- Public sensitization and inter-agency collaboration help resolve land-related conflicts.
- Investment in GIS, digitization, and operational resources enhances planning and monitoring.
- Protection of public land is critical for future public investments.

Emerging Issues

- Political interference in sector priorities and budgets.
- Increased drought-flood cycles affecting agricultural production and resource allocation.
- Rising community demands for social equity and benefit sharing.
- Rapid urbanization increasing demand for physical planning and urban infrastructure.

2.3.4 General Economics & Commercial Affairs Sector

The General Economics and Commercial Affairs (GECLA) Sector review indicates mixed performance, with notable progress in tourism promotion, market infrastructure, cooperative registration, trade fairs, tourism events and selected conservation initiatives. However, implementation of several planned interventions remained below target due to inadequate funding, delayed disbursement, weak staffing and technical capacity, poor road and connectivity infrastructure, limited investment attraction, and operational challenges affecting tourism and conservation facilities. The sector also recorded limited progress in industrial development, legal metrology, cooperative strengthening, research and monitoring, and value addition. The FY

2027/2028 CADP will therefore prioritize completion and operationalisation of ongoing tourism, market and industrial investments; strengthening trade and cooperative services; promotion of investment and value addition; improved tourism marketing and infrastructure; enhanced conservation and research; and mobilizations of additional resources and strategic partnerships to unlock the sector's contribution to employment, enterprise development, revenue generation and inclusive economic growth.

Table 2.5: ***Table 2.3: Analysis of Sector Outcomes***

Table 2.3: Analysis of Sector Outcomes and Milestones for General Economics & Commercial Affairs Sector

Challenges

- Delayed exchequer releases and inadequate development funding.
- Procurement delays and rising construction costs.
- Limited access to affordable credit for MSMEs and cooperatives.
- Inadequate market infrastructure and low adoption of business technologies.
- Human-wildlife conflict, climate change impacts, environmental degradation, and weak ICT infrastructure.
- Limited technical staffing and marketing resources.

Lessons Learnt

- Prioritizing high-impact projects improves resource utilization.
- Timely and adequate financing is critical for programme implementation.
- Community participation strengthens ownership and sustainability.
- Strategic partnerships improve technical capacity and resource mobilization.
- Climate resilience should be integrated into all tourism and economic programmes.
- Research, digital transformation, and continuous monitoring enhance decision-making and accountability.

Emerging Issues

- Increasing use of digital business platforms and e-commerce.
- Growing demand for youth employment and business incubation.
- Expansion of the informal sector and business formalization needs.
- Greater emphasis on climate-smart enterprises, digital payments, automation, and value addition.
- Need for stronger private sector and development partner partnerships.

2.3.5 Education Sector

The review of the Education Sector under the CIDP III Mid-Term Review indicates mixed performance, with stronger progress recorded in selected ECDE interventions but significant implementation gaps in vocational training, infrastructure, learning materials and tertiary education. Under ECDE, construction of classrooms and training of teachers exceeded the mid-term targets, while 118 pit latrines and 51 water tanks were delivered. However, provision of furniture, fencing and landscaping, model ECDE centres, books, stationery and digital learning facilities remained below target, largely due to inadequate budgetary allocations. The School Feeding Programme reached 1,015 centres against a target of 1,500, while 528 teachers were recruited and 1,059 absorbed into permanent and pensionable terms.

Performance under Vocational Training was comparatively constrained, with major shortfalls in workshops, classrooms, libraries, upgrading, hostels, staff houses, landscaping, equipment, instructors, scholarships and sports facilities. Nevertheless, training of VTC staff exceeded the target, while 3,819 trainees benefited from bursaries, contributing to improved access to vocational education. The Primary and Secondary Education and Tertiary and Higher Education programmes also recorded substantial planned infrastructure and student-support interventions, although the available mid-term achievement data indicate the need for stronger implementation tracking and financing.

Overall, the sector's performance was significantly affected by inadequate budgetary allocations, competing priorities and limited financing for infrastructure and learning resources. For the remaining CIDP period and the CADP FY 2027/2028, priority should therefore be given to completing ongoing ECDE and VTC infrastructure, equipping institutions, expanding the school feeding and bursary programmes, addressing teacher and instructor shortages, and mobilizing additional resources to finance critical unimplemented interventions.

Table 2.6: Analysis of Sector Outcomes and Milestones for Education Sector

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
EDUCATION SECTOR								
Programme: Early Childhood Education (ECDE)								
Programme Objective: To facilitate quality, affordable and accessible Early Childhood Education								
Programme Outcome: Improved access to Early Childhood Education								
SP1.1 ECDE Infrastructure	ECDE Classrooms Constructed	No. of ECDE's Constructed	SSDG-4.2 SDG-4.a	120	155	180	294.5	A total of **155 ECDE classrooms** were constructed over the last three years against a mid-term target of 12**0**, representing performance well above the planned target.

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	Pit Latrines Constructed	No. of Pit Latrines Constructed	SDG-6.2	120	118	36	35.3	A total of **118 ECDE Pit Latrines** were constructed over the last three years against a mid-term target of **120**, reflecting substantial progress towards the target. **Recommendation:** Allocate a dedicated KSh 18 million annually to support the construction of at least two ECDE Pit Latrines per ward each financial year, to improve sanitation facilities and bridge the existing infrastructure gap.
	ECDEs Equipped with furniture	No. of ECDEs equipped with furniture	SDG-4.2, SDG-4.a	180	70	18	7	The target was partially achieved, with **70 out of 180 ECDE centres** equipped with furniture due to inadequate budgetary allocation. **Recommendation:** Provision of a special annual allocation of at least KSh 10 million every FY to support the equipping of ECDE centres with furniture and accelerate the achievement of the target of furnishing all 1,103 ECDE centres across the County.
SP1.1 ECDE Infrastructure	ECDEs with water tanks	No. of ECDE supplied with water tanks	SDG 6.1	180	51	18	5.1	A total of 51 water tanks were supplied to ECDE Centres against a target of **180**, indicating partial achievement due to inadequate budgetary allocation. Increased funding is required to accelerate implementation and improve access to safe water in ECDE Centres. **Recommendation:** Allocate approximately Ksh 6 million per financial year to support the procurement and installation of additional water tanks, enabling the Department to progressively achieve the target of equipping all planned ECDE Centres with reliable water storage facilities. **Recommendation:** Allocate approximately Ksh 6 million per financial year to support the procurement and installation of additional water tanks, enabling the Department to progressively achieve the target of equipping all planned ECDE Centres with reliable water storage facilities
SP1.1 Infrastructure	Fencing and Landscaping	No. of ECDE Centres Fenced	SDG 4.2	30	2	15	1.2	Only 2 ECDE Centres were fenced and landscaped against a target of 30, mainly because funding for fencing and landscaping has not been prioritized during public participation, resulting in limited budget allocation for these activities.
SP1.1 Infrastructure	Model ECDE Centres	No. of Model ECDE Centres Constructed	SDG 4.2	2	1	20	3	Construction of 1 Model ECDE Centre was initiated against a mid-term target of 2. However, the project remains incomplete due to inadequate funding, as only Ksh 3 million was allocated instead of the required Ksh 10 million, limiting the pace of implementation. **Recommendation:** Increase budget allocation for the construction of Model ECDE Centres by providing the full project cost to enable completion of ongoing works and achievement of the planned target.
SP1.2 Curriculum	Books	No. of ECDE centres equipped with books	SDG 4.2	60	0	15	0	No books were procured and supplied to ECDE Centres against a target of 60 due to the absence of a budget allocation for the activity. Consequently, the department was unable to implement the planned procurement and distribution of learning materials. **Recommendation:** Allocate funds for the procurement and supply of books to ECDE Centres to enable the department to achieve the planned target and enhance the availability of teaching and learning materials.

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
SP1.2 Curriculum	Stationary	No. of ECDE centres equipped with stationery	SDG 4.2	2916	0	12	0	No ECDE Centres were equipped with stationery against a target of 2,916 centres due to the lack of a budget allocation for the activity. As a result, the planned provision of essential stationery to support teaching and learning in ECDE Centres was not implemented. Recommendation: Allocate adequate funds for the procurement and distribution of stationery to ECDE Centres to enable the department to equip all targeted centres and achieve the planned target.
SP1.2 Curriculum	Digital Learning	No. of Centres with digital learning	SDG 4.2	21	0	15	0	No ECDE Centres were equipped with digital learning facilities against the mid-term CIDP target of 21 centres due to the lack of a budget allocation for the programme. Consequently, the planned rollout of digital learning infrastructure and equipment was not implemented. **Recommendation:** Allocate at least KSh 5 million annually in each Financial Year for the implementation of the digital learning programme in ECDE Centres. This will facilitate the phased equipping of ECDE Centres with digital learning infrastructure.
SP1.3	Feeding Programme	No. of ECDE Centres Supported	SDG 2.1, 2.2	1500	1015	300	39.4	The School Feeding Programme reached 1,015 ECDE Centres against a target of 1,500 centres benefiting 38,590 Learners. The shortfall was primarily due to inadequate budgetary allocation, which limited the expansion of the programme to all targeted ECDE Centre. Recommendation: Increase budget allocation for the School Feeding Programme to enable the department to expand coverage to the remaining ECDE Centres and achieve the target of 1,500 centres. Adequate funding will also support the sustainability of the programme and improve learner enrolment, retention, and attendance.
SP1.4	Teachers Employed	No. of Teachers Employed on Contract	SDG 4.2	800	528	30	48	A total of 528 ECDE teachers were employed on contract against a target of 800 teachers. The target was not fully achieved due to inadequate budgetary allocation, which limited the number of teachers that could be recruited. Adequate funding will help address teacher shortages, improve the teacher–learner ratio, and enhance the quality of ECDE service delivery.
SP1.4	Teachers absorbed	No. of Teachers absorbed into PNP	SDG 4.2	1200	1059	300	93	A total of 1,059 ECDE teachers were absorbed into Permanent and Pensionable (P&P) terms against a target of 1,200 teachers. The target was not fully achieved because some teachers had exceeded the age of 50 years and therefore did not qualify for absorption into P&P terms. Instead, they were offered contract terms based on their remaining years of service until retirement.
SP1.4	Teachers Trained	No. of Teachers Trained	SDG 4.2	2085	2223	7	14.1	The number of teachers trained surpassed the planned target, reflecting enhanced implementation of the training programme. (1600 Under BCG &BOM-623) The achievement was attributed to increased participation by teachers and the department's commitment to strengthening their knowledge and skills for improved service delivery in ECDE Centres.
Programme 2: Vocational Training								
Programme Objective: To promote development of skills Vocational Training								
Programme Outcome: Increased access to Vocational Training								

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
SP2.1 VTC Infrastructure	Workshop Constructed	No. of workshop Constructed	SDG-4.4, 4.6	6	1	90	3	VTC construction was not implemented as planned due to insufficient funding.
	Classrooms constructed	No. of class rooms constructed	SDG-4.4, 4.6	13	3	19.6	9.9	A total of 3 VTC classrooms were constructed against a target of 13 classrooms. The target was not achieved due to inadequate budgetary allocation, which constrained the implementation of planned construction projects and slowed the completion of infrastructure development.
	Libraries constructed	No. of libraries constructed	SDG-4.4, 4.6	2	0	16	0	No libraries were constructed against a target of 2 libraries due to inadequate budgetary allocation. The lack of funding hindered the implementation of the planned library construction projects, affecting the department's efforts to enhance access to learning resources and promote a reading culture.
	VTCs Upgraded	No. of VTCs Upgraded	SDG-4.4, 4.6	6	0	9	0	No VTCs were upgraded against a target of 2 VTCs due to inadequate budgetary allocation. The absence of funding constrained the implementation of planned upgrading works, affecting efforts to improve training infrastructure and enhance the quality of vocational education and skills development.
	VTCs Fenced	No. of VTCs Fenced	SDG-4.4	9	5	6	7.6	A total of 5 VTCs were fenced against a target of 9 VTCs. The shortfall was due to inadequate budgetary allocation, which limited the number of institutions that could be supported with fencing works during the implementation period.
	Hostels Constructed	No. of Hostels Constructed	SDG-4.4, 4.6	3	1	18	4.5	One VTC hostel was constructed against a target of 3 hostels. The shortfall was attributed to inadequate budgetary allocation, which constrained the implementation of the planned hostel construction projects and delayed the expansion of accommodation facilities for trainees.
	Staff Houses Constructed	No. of Staff Houses Constructed	SDG-4.4, 4.6	12	0	36	0	No VTC staff houses were constructed against a target of 12 staff houses due to inadequate budgetary allocation. The lack of funding hindered the implementation of planned staff housing projects, affecting efforts to provide suitable accommodation for VTC trainers and improve staff retention in the institutions.
	VTCs Land Scaped	No. of VTCs Landscaped	SDG-4.4, 4.6	6	0	6	0	No VTCs were landscaped against a target of 6 VTCs due to inadequate budgetary allocation. The lack of funding affected the implementation of planned landscaping activities, limiting efforts to improve the learning environment and enhance the overall appearance of VTC institutions.
	VTCs Equipped	No. of VTCs Equipped	SDG-4.4, SDG-4.6	6	2	7.5	2	A total of 2 VTCs were equipped against a target of 6 VTCs. The shortfall was due to inadequate budgetary allocation, which limited the procurement and installation of required equipment in the targeted institutions. **Recommendation:** Increase budgetary allocation for the equipping of VTCs to enable the department to equip the remaining institutions, enhance the quality of training, and achieve the planned target.
	VTCs with Digital Learning	No. of VTCs with Digital Learning	SDG-4.4, 4.6, 5.b	9	1	15		Mogotio VTC Supported by the national Government
	Instructors Employed	No. of Instructors Employed	SDG-4.4, 4.6, 5.b	120	0	5	0	No VTC instructors were employed against a target of 120 instructors due to inadequate budgetary allocation. The absence of funding for recruitment affected the department's ability to address instructor shortages and support effective delivery of vocational training programmes.

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	Staff Trained	No. of Staff Trained	SDG-4.4, 4.6, 5.b	60	98	0.9	0.535	The number of VTC staff trained surpassed the target, with 98 staff trained against a target of 60. The achievement was attributed to increased participation and commitment towards enhancing the capacity and skills of VTC staff to improve the quality of vocational training service delivery. The training was undertaken through TVET and CDACC programmes, which equipped staff with relevant knowledge and competencies to strengthen their professional capacity. **Recommendation:** Continue allocating adequate resources for capacity building and training of VTC staff to sustain the gains made and further strengthen the delivery of vocational education and training.
	Play Fields Improved	No. of VTC playfields Improved	SDG-4.4, 4.6, 5.b	2	1	8	2	The contractor was not fully paid due to inadequate funds, which affected the smooth completion and settlement of the project.
	Sports Equipment Supported	No. of VTCs Supported	SDG-4.4, 4.6, 5.b	10	0	5	0	No VTCs were equipped with sports equipment against a target of 10 VTCs due to inadequate budgetary allocation. The lack of funds affected the procurement and distribution of sports equipment, limiting efforts to promote co-curricular activities and holistic development of trainees.
	Scholarships Awarded	No. of Trainees Supported	SDG-10.2	5250	0	60	0	No funds were allocated for scholarships; therefore, the department only supported trainees through bursaries, which provided partial financial assistance.
	Bursaries Awarded	No. of Needy Students Supported	SDG-10.2	17,500	3,819	165	50.2	The provision of bursaries has contributed to increased enrolment of VTC students by reducing financial barriers and enabling more trainees to access vocational education and training opportunities.
Programme 3: Name: General Administration, planning and support services								
Objective: To provide efficient and effective administrative, planning and support services								
Outcome: Enhanced service delivery								
Administration	Office space	No of office space hired	SDG-8	1	1	2.4	0	The department occupies the Library Building after its functions were devolved.
Support services	Purchase of ICT equipment	Number of equipment procured	SDG-8	11	5	3.2	1.5	Implementation of planned activities was only partially achieved due to budget constraints.
	Staff recruited	Number of new staff recruited	SDG-8	200 ECDE Teachers	0	60	0	Limited budgetary provisions affected the timely and effective execution of planned interventions.
	Purchase of Vehicles	No. Of vehicles procured	SDG-8	1	0	7	0	Budget shortfalls delayed key milestones and reduced the timely delivery of planned outputs and outcomes. Challenges included limited resources and delayed implementation of activities. It is recommended to strengthen budget planning, resource mobilization, and contingency measures to improve project delivery.
Programme 4: Primary and Secondary Education								
Objective: To promote access to quality free education for all children								
Outcome: Increased access to universal basic Education								
SP4.1 Infrastructure	Classrooms	No. of classrooms constructed	SDG 4.4, 4.6	550		360		
	Libraries	No. of libraries constructed	SDG 4.4, 4.6	200		250		
	Bursaries	No. of needy students supported	SDG 10.2	16,500		630		

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	School fencing	No. of schools fenced	SDG 4.4, 4.6	33		130		
	Dormitories	No. of dormitories constructed	SDG 4.4, 4.6	30		396		
	Staff houses	No. of staff houses constructed	SDG 4.4, 4.6	12		60		
	School fields	No. of school fields levelled	SDG 4.4, 4.6	30		60		
Programme 5: Tertiary and Higher Education								
Objective: To promote development of skills through vocational training								
Outcome: Improved access to TVET and university Education by eligible students								
SP5.1 Tertiary Education	Needy tertiary students supported	No. of needy students supported with bursary	SDG 4.4, 4.6	18,000		165		
	Baringo University	No. of universities established	SDG 4.4, 4.6	1		0		
	Constituent College	No. of constituent colleges established	SDG 4.4, 4.6	1		3		
	Universities	No. of universities established	SDG 4.4, 4.6	0	0	0	0	
	National Polytechnic	No. of national polytechnics established	SDG 4.4, 4.6	3		600		
	Kenya Medical Training College	No. of medical training colleges established	SDG 4.4, 4.6	5		350		

Challenges

- Inadequate and unpredictable funding.
- Delayed fund releases, pending bills, and rising construction costs.
- High demand for ECDE, VTCs, bursaries, and education infrastructure.
- Limited digital learning infrastructure, ICT equipment, connectivity, and technical capacity.
- Water and sanitation deficits in some learning institutions.
- Shortage of ECDE teachers, VTC instructors, and technical staff.
- Procurement delays and weak monitoring and reporting systems.

Lessons Learnt

- Timely financing is essential for successful implementation.
- Effective planning and prioritization improve project completion.
- Regular monitoring enhances quality and accountability.
- Partnerships support resource mobilization and programme outcomes.

- Technology integration improves access to education services.
- Sustainability measures should be built into project design.
- Adequate staffing, capacity building, inclusivity, and climate resilience are critical for long-term sector performance.

Emerging Issues

- Transition to Competency-Based Education and Training (CBET).
- Increasing demand for ECDE services and infrastructure.
- Rising costs of construction materials and equipment.
- Growing demand for digital learning infrastructure and ICT skills.
- Funding constraints and supplementary budget adjustments.
- Climate change effects on education infrastructure and access.
- Greater need for inclusive education, modern library services, partnerships, and additional teaching staff.

2.3.6 Health Services

The Health Sector recorded mixed but significant progress at mid-term, with notable gains in expansion of health infrastructure, availability of essential medicines and supplies, ambulance services, immunization support systems, community health, nutrition, disease surveillance and selected maternal and child health interventions. Key achievements include 62% skilled deliveries against a 65% target, operationalization of three hospital theatres, full functionality of the county HMIS in Level 4 and 5 hospitals, maintenance of ambulances, and improved availability of essential health commodities. Preventive and promotive health interventions also performed well in several areas, including immunization coverage of 74.4% against an 80% target, LLIN coverage of 80% against a 75% target, and strong performance in HIV prevention, TB screening, nutrition and community health interventions.

However, implementation remains constrained by inadequate financing, shortages of health workers and specialized personnel, delayed procurement and equipment gaps, and heavy dependence on development partners, particularly for immunization, HIV, TB, nutrition, WASH and community health programmes. Several critical investments remain incomplete or under-equipped, including hospital morgues, rehabilitation units, surgical blocks, MRI services, specialist reference laboratories, GBV facilities, mental health services, and selected health infrastructure and WASH facilities.

For the CADP FY 2027/2028, the sector should prioritize completion and operationalization of stalled health projects, strengthening of maternal and child health, NCD and cancer services, essential medicines and laboratory capacity, recruitment of critical health personnel, emergency and referral services, community health, WASH and preventive health. Particular emphasis should be placed on increasing sustainable county financing, reducing donor dependency, strengthening resource mobilization and partnerships, and ensuring that completed infrastructure is adequately equipped and staffed to translate investments into improved health outcomes.

Table 2.7: Analysis of Sector Outcomes and Milestones for Health Services

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
HEALTH SERVICES								
Programme 1: Curative and rehabilitative Health								
Objective: To provide quality affordable and accessible essential health services that resonate on clients' needs								
Outcome: Increased access to affordable and essential health services								
SP1.1 Halt, and reverse the rising burden of non-communicable conditions	Women screened for cervical cancer	% Women of Reproductive age screened for Cervical cancers	3.1	6.30%	4.6	1.5	0.9	Done in level 4 hospitals only. Shortages of screening reagents. Need to cascade screening to level 3 health facilities and procure enough reagents
	Availability of cancer diagnostic services	% of patients diagnosed and managed for cancer	3.4	16.00 %	5	2	1	Partial diagnosis. Treatment cases refered. Lack of functional oncology unit
SP1.2 Maternal Health and Child Health	Deliveries conducted by skilled birth attendants	% Deliveries conducted by skilled attendant	3.2	65%	62	7.5	3	Expanded maternity services. Inadequate staff to open maternities. Employ more Nurses to bridge
	maternities fully equipped with macerators, resuscitaires and incubators	No of maternities fully equipped	3.1	3	6	6	7.2	Partly Partner supported, mogotio and kabartonjo fully operationalized. Employ more nurses
SP 1.3 Infrastructural development	Hospital theatres operationalized	No. of functional theatres	3.1,2,6, 7,8	5	3	1.5	30	Mogotio, Kabartonjo, marigat. With parners. Inadequate funds for equipment
	County Logistics store constructed	No of County Logistics store constructed	3.6,9	1	1	1.5	1.5	Ravine hosp. Partner supported. Rising need for another store in BCRH
	Hospital morgues operationalized	Number of functional morgues operationalized	3.6	2	0	20	3	Building ready. Marigat and Chemolingot. No equipment. Neeed to increase funds to equip.
	Solar -powered plant developed	No of Solar -powered plant developed	3, 7	6	3	2	20	To link partners for support, and use HFIF to install. To power drug storage
	Mother and baby unit established	No of Mother and baby unit established	3.7,1	3	2	10	6	Ravine and BCRH. Build capacity of hospitals.
	Casualty unit equipped	No of Casualty units constructed and equipped	3.8	3	1	2	20	Ravine BCRH. Slow construction work. Need to be equiped
	Rehabilitation unit established	No of rehabilitation units offering Physio and OT services established	3.8	3	0	2	0	
	Automatic standby generators installed	No of automatic standby generators installed	3.8	5	2	3	1.5	Tenges and chemolingot
	kitchen and hospitality units established	No of kitchens and hospitality units established	3.8	3	1	13	12	Eldamaravine
	laundry units constructed and equipped	No of laundry units constructed and equipped	3.8	3	3	15	15	Mogotio, ravine, BCRH
	surgical blocks established	No of surgical blocks established	3.8	1	0	200	0	On going BCRH

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	Hospital compound fenced	No of hospitals fenced	3.8	3	3	25	8	Marigat, kabartonjoche chemolingot
	Hospital renovations done	No of hospitals renovated	3.8	5	3	25	12	BCRH, Ravine Chemolingot. Partly Partner support. Increase funds
SP1.4 Radiology and Diagnostic Imaging	Imaging, CT scans and MRI units done	No. of digital X-ray units	3.1,2,6, 7,8	4	3	3	10	Marigat, chemolingot, Mogotio
		No. CT Scans Units	3.1,2,6, 7,8	2	1	80	50	BCRH
		No. of MRI unit	3.8	1	0	50	0	Non. Limited funds. Develop alternate financing mechanism
SP 1.5 Specialized Services	ICU, HDU and Dialysis Eye Unit Established	No of Established Specialized Units	3	2	1	5	1	Oncology BCRH
SP 1.6 Public Health Laboratory	Laboratory Immunoassay analyzer, prothrombin analyzer, histology equipment, microtome, centrifuge, biochemistry analyzer procured	No of laboratory Immunoassay analyzer, prothrombin analyzer, histology equipment, microtome, centrifuge, biochemistry analyzer procured	3.1,2,6, 7,8	4	4	4	3.5	Mogotio, Marigat, Eldamaravine, BCRH
		No microbiology labs Established	3.1,2,6, 7,8	4	1	1	0.2	BCRH
		No specialist reference lab in the county Established	3.1,2,6, 7,8	2	0	3	0	BCRH on progress
	laboratory services coverage Expanded	No of laboratory services Equipped and maintained	3.1,2,6, 7,8	4	3	1	0.5	BCRH Eldamravine and mogotio labs
		No of Equipped and Operationalized Vector borne Disease Laboratory's	3.4,6,7, 8	2	0	0	0	Staffing challenge to Marigat lab
	Laboratory services Improved	No. of functional labs	3	23	7	2.5	1.5	**Inadequate labs. Employ lab staff.**
								Buy lab equipment
	Available blood supply centres	No. of operational blood bank	3.6,8	1	1	30	25	Kaptimbor. Successful. Inadequate funding for blood drives. Expand satellite banks
SP 1.7 Referral hospitals Quality improvement services	level 4 and 5 Hospitals upgraded	No quality of care dimensions(KQMH)implemented	3.4,6,7, 8	15	110	18	6	All facilities are targeted
SP 1.8 Essential heath products and technologies (HPTs)	Adequate drugs in all facilities	Proportion of drug allocation against quantified need	3.8,b	1	1	400	625	Sub optimal funding affected some facilities. But significant improvement in supplies.
	Adequate medical supplies in all facilities	Proportion of drug allocation against quantified need	3.8,b	1	1	300	625	increase funding annually
	Adequate Laboratory supplies in all facilities	Proportion of Laboratory allocation against quantified need	3.1,2,6, 8	3	1	5	130	increase funding annually
	Adequate Nutrition	Proportion of Nutrition allocation	16	3	1	110	25	increase funding annually

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	supplies in all facilities	against quantified need						
	Adequate dental supplies in all facilities	Proportion of dental allocation against quantified need	3.6,8	3	1	12	0.5	increase funding annually
	Adequate radiological supplies in all facilities	Proportion of radiological supplies allocation against quantified need	3.1,2,6	3	1	15	4	increase funding annually
	Adequate renal supplies in all facilities	Proportion of renal allocation against quantified need	3.1,8	3	1	15	12	increase funding annually
	Adequate eye - care supplies in all facilities	Proportion of eye-care allocation against quantified need	3.8	3	1	3	0.5	increase funding annually
	Adequate environmental supplies in all facilities	Proportion of environmental allocation against quantified need	6	3	1	3	1	increase funding annually
	Adequate EPI supplies in all facilities	Proportion of EPI allocation against quantified need	3	3	1	3	12	increase funding annually
	Adequate laundry and linen in all facilities	number of facilities with adequate laundry and linen	3	5	**3**	25	10	increase funding annually
	waste management units established	No of waste management units established	3	5	1	25	4	Lobby for additional funding. Mobilize resources from partners
	kitchen and hospitality units established	Proportion of NTD allocation against quantified need especially snake bites	3	3	1	14	6	Lobby for additional funding. Mobilize resources from partners
SP 1.9 CHPTU Unit	Functional county CHPTU Unit	County CHPTU Office	3	1	1	3	5	Lobby for additional funding. Mobilize resources from partners
		Proportion of CHPTU activities supported	3	3	1	5	4	Lobby for additional funding. Mobilize resources from partners
		No of Forecasting and quantification reports	3	1	1	10	4	Lobby for additional funding. Mobilize resources from partners
		Increase in budget funding for supply chain management (monitoring, audits)	3	3	1	25	5	Lobby for additional funding. Mobilize resources from partners
	To promote rational use of drugs	To institutionalize and operationalize county, Sub County MTC.	3	3	6	3	2	All level 4 and 5 havefunctional MTCs
		Development of County SOPs ,guidelines and drug formulary	3	3	1	7	3	Fully developed awaiting Launch
1.10 One health and AMS Program	Functional county one health program	Proportion of one health activities supported	3	3	1	4	0	Only meeting supported by Partners
	Functional county AMS program	Proportion of AMS activities supported	3	3	2	5	1	Inadequate funding
1.11 Hospital	Functional of HMIS	No of hospitals with fully functional	3	6	6	10	5	All level 4 and 5 have HMIS

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
Management Information System		HMIS						
1.12 Ambulance Services	Functional ambulances procured and maintained	No of fully equipped and Functional ambulances procured and maintained	3	5	5	60	65	Fully functional
PREVENTIVE AND PROMOTIVE HEALTH								
Programme 2: Preventive and Promotive								
Programme Objective: **To provide and implement strategies aimed at preventing diseases, promoting health and treatment of minor ailments**								
Programme Outcome: **Reduced morbidity and mortality due to preventable diseases**								
SP 2.1 Immunization	Immunization coverage increased	% of children under 1 year fully immunized	3, 17	80	74.4	12.3	15	Partner supported (UNICEF and GAVI). Need to develop local financial capacity to support the programme when artner pulls out
	Reduced morbidity and mortality due to covid	Proportion of eligible population fully vaccinated	3, 17	80		12.3	15	Partner supported (UNICEF and GAVI). Need to develop local financial capacity to support the programme when artner pulls out
	Reduced incidence of cervical cancer	Proportion of girls 10 years vaccinated	3, 17	88	4.02	4.3	8	Partner supported (UNICEF and GAVI). Need to develop local financial capacity to support the programme when artner pulls out
	Reduced child mortality	Number of children who received Penta 3	3, 17	80	78.4	11.8	3	Partner supported (UNICEF and GAVI). Need to develop local financial capacity to support the programme when artner pulls out
	Reduced defaulter rate on immunization	No of facilities with immunization refrigerators	3,17	243	244	12.5	2	Partner supported (UNICEF and GAVI). Need to develop local financial capacity to support the programme when artner pulls out
	Availability of gases for immunization	No of facilities with standby gas	3,17	230	138	9	3.5	Partner supported (UNICEF and GAVI). Need to develop local financial capacity to support the programme when artner pulls out
		No of outreaches offering immunization services	3, 17	80	26	20	5	Partner supported (UNICEF and GAVI). Need to develop local financial capacity to support the programme when artner pulls out
	Immunization coverage increased	No of vaccine doses available	3,17	100	100	4.6	4	Partner supported (UNICEF and GAVI). Need to develop local financial capacity to support the programme when artner pulls out
	Improved documentation and service delivery	Number of health facilities providing quality reports (timeliness, accurate and completeness)	3,17	10	100	2.3	1.2	Partner supported (UNICEF and GAVI). Need to develop local financial capacity to support the programme when artner pulls out
	Strengthen capacity of health care workers on immunization	No of health workers trained on operational level training	3,17	35	230	4.3	2	Partner supported (UNICEF and GAVI). Need to develop local financial capacity to support the programme when artner pulls out
	Availability of KEPI logistics	Number of EPI stores constructed	3,17	3	0	7.5	0	Partner supported (UNICEF and GAVI). Need to develop local financial capacity to support the programme when artner pulls out
SP2.2 HIV and Viral Diseases	Access to HIV prev increased	No. of new HIV infections	3,17	790	1010	28	4	USAID, REDCROSS (NIAK).Heavily donor dependent. Need to develop local capacity to take up prog.
	Access to ARVs by HIV positive clients and ANC	Number of HIV+ eligible clients on ARV	1, 3, 5, 8, 17	7000	5977	500	200	USAID, REDCROSS (NIAK).Heavily donor dependent. Need to develop local capacity to take up prog

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	PLHIV on ART to achieve maximum viral suppression	% PLHIV virally suppressed	1, 3, 5, 8, 17	95	95	14.5	10	USAID, REDCROSS (NIAK).Heavily donor dependent. Need to develop local capacity to take up prog
	Identified HIV Exposed Infants and initiate on ARV prophylaxis	Number of HEIs identified and initiated on ARVs prophylaxis	3, 8, 7,17	300	432	0.7	1	USAID, REDCROSS (NIAK).Heavily donor dependent. Need to develop local capacity to take up prog
	Identified and initiated most at-risk persons and initiated on PrEP	Number PrEP offered	3,8,7,17	500	2484	25	18	USAID, REDCROSS (NIAK).Heavily donor dependent. Need to develop local capacity to take up prog
	Screened, Diagnosed, Prevented and managed of Hepatitis B	Number of clients screened on Hepatitis B	3, 8, 17	5000	9913	7.5	2.5	USAID, REDCROSS (NIAK).Heavily donor dependent. Need to develop local capacity to take up prog
		Number of clients vaccinated against Hepatitis B	3, 8, 17	6000	418	7.5	2.5	USAID, REDCROSS (NIAK).Heavily donor dependent. Need to develop local capacity to take up prog
SP2.3 Tuberculosis (TB)	Community TB Screening	Number screened at community level	3,17	2423	2808	6.6	2.5	AMREF/GOLSTER. Partner supported. Local sustainable financing to be developed
	TB case finding increased band TPT up scaled	No. of TB cases diagnosed and treated	3,17	96	80	1	1.5	AMREF/GOLSTER. Partner supported. Local sustainable financing to be developed
	Access to TB treatment increased	% of TB patients completing treatment	3,17	96	92	1	1	AMREF/GOLSTER. Partner supported. Local sustainable financing to be developed
	TB testing and microscopy Investigations Improved	No of clients tested for TB	3,17	2423	2940	7.1	2.5	AMREF/GOLSTER. Partner supported. Local sustainable financing to be developed
		No portable X-Ray procured	3,17	2	1	2	1	AMREF/GOLSTER. Partner supported. Local sustainable financing to be developed
	Portable X-Ray Machine (Targeting pastoralists and communities in hard to reach areas) Procured	No of clients screened for TB using portable X-Ray	3,17	223	49	0.5	0.2	AMREF/GOLSTER. Partner supported. Local sustainable financing to be developed
	Monitoring and evaluation Strengthened	No of support supervisions and mentorship	3,17	10	10	0.6	0.2	AMREF/GOLSTER. Partner supported. Local sustainable financing to be developed
		Number of data review meetings	3,17	10	12	7	2.1	AMREF/GOLSTER. Partner supported. Local sustainable financing to be developed
		Number of surveys and operational studies conducted	3,17	10	2	5	1.5	AMREF/GOLSTER. Partner supported. Local sustainable financing to be developed
	Gene-expert and Truenat catridges Procured	No of clients screened for TB	3,17	2428	2940	6.6	2	AMREF/GOLSTER. Partner supported. Local sustainable financing to be developed
	Sample networking	No of samples transported to gene expert sites	3,17	234	210	0.8	0.3	AMREF/GOLSTER. Partner supported. Local sustainable financing to be developed
	Nutritional support to TB patients increased	No of malnourished TB patients identified	3,17	234	194	1	0.2	AMREF/GOLSTER. Partner supported. Local sustainable financing to be developed
SP 2.4 Malaria	Reduced malaria incidence	% of HHs with LLINs (Koibatek,Marigat ,Tiaty East,Tiaty West,Baringo	1,3,8,17	75	80	8.3	2.5	National malaria programme.

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
		Central,Baringo North ,Baringo South and Mogotio SCs)						
	Malaria epidemics responded to	% of responds to malaria epidemics	3,17	80	2	0.8	1.6	No major epidemic but sporadic above normal cases reported in tiaty.
	Access to prompt malaria treatment increased.	Proportion of patients diagnosed and treated	3,17	74	80	4.1	5	Continous screening and treatment on going successfully. To be strengthened.
	Malaria monitoring and evaluation strengthen	Number of supervisions done (quarterly)	3,17	10	8	0.3	2	Regularize supervision to improve service delivery
	Malaria case management	No HCWs trained on malaria management	3,17	160	120	1.6	2	Regularize supervision to improve service delivery
	Indoor residual sprayed IRS	no of households, institutions and premises sprayed	3,17	1250	0	5	0	Chemicals not procured
SP2.5 Disease surveillance	Case detection rate of AFP2/100,000 among <15population improved	No. of cases detected within 14 days and investigated	3,17	15	21	1	0.2	Active case search on routine progressively continue.
	All suspected cases of measles outbreaks response improved	No. of suspected disease outbreaks reported and investigated within 24 hrs. from notification	3,17	100	4	1.3	0.3	Measles
	Malaria outbreaks prevented and promptly contained	% of detected outbreaks promptly contained	3,17	80	1	1.3	0.5	Post covid surveillance activated in integrated disease surveillance activities
	Emergency and response center operationalized	No. of emergency response center in the county	3,17	1	1	5	1	Call centre active post covid
		NNT Surveillance and response reported	3,17	80	0	1.3	0	No suspected case reported.
		Weekly IDSR Reports uploaded	3,17	130	66	2.1	0.5	Timely done and feedback shared
SP2.6 Nutrition	Nutritional status of the Vulnerable Children Improved	% of Children 6-59 months supplemented with Vitamin A and Deworming (vas+D)	3	100	80	2.5	2	Partner supported Hellen keller, unicef World Food Programe
	knowledge attitude and practices on IYCF improved	No of CUs scaled up on BFCI	3,5,6,10, 17	25	10	22.5	0.2	Partner supported Hellen keller, unicef World Food Programe
		no. of stake holder sensitization workshops conducted on MIYCN/BFCI approaches	2,3,10, 11	5	4	2.6	2	Satisfactorily done through partner support.
		No. of CHV's trained on BFCI	2,3,10, 11	625	90	8	2	Need to angage stakeholders and partners to support
		No. of Health workers Sensitized done on MIYCN-E	2,3,10, 11	75	70	0.4	1	Unnder projected expenditure. Partner supported Hellen keller, unicef World Food Programe
		Number of Health workers trained on	2,3,10, 14	75	70	0.8	1	Partner supported Hellen keller, unicef World Food Programe

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
		MIYCN						
		No of Breast feeding corners established and equipped	2,3,10, 14	6	3	3	2	Partner supported Hellen keller, unicef World Food Programe
		No of advocacy sessions for breast feeding support at work place done	2,3,10, 14	7	2	14	1.5	Partner supported Hellen keller, unicef World Food Programe
		No of nutritionists recruited	3	25	7	7.5	7	Partner supported Hellen keller, unicef World Food Programe
	Integrated management of acute malnutrition strengthened	No. of health facilities implementing Positive Deviance Hearth and School nutrition	3	35	21	35.5	5.5	Partner supported Hellen keller, unicef World Food Programe
		No. of Community Units offering detection and treatment of uncomplicated acute malnutrition	3,17	82	76	35	12	Partner supported Hellen keller, unicef World Food Programe. Activity linked to cathment health facility.
		No of outreaches mapped and supported	3	325	150	7.5	5.5	Partner supported Hellen keller, unicef, Acton against Hunger. World Food Programe
		No of Mass screening sites done	3	750	115	10.5	9	Partner supported Hellen keller, unicef, world vision, Red cross World Food Programe
	Current Nutrition status of the sub-counties conducted	No of SMART surveys conducted	3	5	4	15	13	Partner supported Hellen keller, unicef World Food Programe
	Maternal child and nutrition caring practices Improved	No of KAP surveys conducted	3	5	1	15	0	Done by students on research dissertations.
	supply chain for IMAM strengthened	Therapeutic feeds procured for management of Severely malnourished patients	3	9582	9230	25	22	Partner supported Hellen keller, unicef World Food Programe
		Supplementary feeds procured for management of moderately malnourished PLWs	3,10	5955	6200	142.9	65	Partner supported Hellen keller, unicef World Food Programe
		Supplementary feeds procured for management of moderately malnourished under fives	3	28257	20950	203.5	150	Partner supported Hellen keller, unicef, World Food Programe
		No of health workers trained on IMAM/LMIS	3	175	105	1.8	1.5	Partner supported Hellen keller, unicef, Action against hunger, World Food Programe
	Nutrition commodity security and safety storage Improved	Number of containers fabricated	3,17	9	1	1.8	1	Partner supported. World Food Programe. Ravin hospital revenue.
		Number of storage pallets for storage of nutrition	3,17	25	1	0.1	0.1	Partner supported Hellen keller, unicef World Food Programe

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
		commodities procured						
	Capacity of HRH strengthened	No of Health workers train on Nutrition commodity management and forecasting	3	125	125	0.1	0.5	Partner supported Hellen keller, unicef World Food Programe. World vision.
		No. of nutritionist trained on specialized nutrition care and renal, oncology and palliative care	3	25	2	1.8	0.5	County hospital staff
	Nutrition monitoring evaluation and learning strengthened	Number of quarterly support supervision done and mentorship	3	10	10	0.9	1	Partner supported Hellen keller, unicef World Food Programe
		No of sub-county and county Nutrition Technical forums conducted	11	10	10	5.3	5	Partner supported Hellen keller, unicef World Food Programe
		No. of anthropometric equipment procured and distributed- electronic weighing scale	3	125	167	0.6	1	Partner supported Hellen keller, unicef World Food Programe
	Nutrition mainstreaming strengthened in other sectors and departments within health	No of advocacy forums for nutrition mainstreaming within other sectors with key stake holders conducted	17	10	10	10	6	Partner supported Hellen keller, unicef World Food Programe
		No of stakeholders sensitized and using nutrition tacking tool	17	125	129	5	4	Partner supported Hellen keller, unicef World Food Programe
		formation and convening of high level Multisector coordination forum for improved Nutrition outcomes	17	3	3	7.5	5	Partner supported Hellen keller, unicef World Food Programe
		No of Breast feeding corners advocacy and sensitization forums for establishing and equipping as private sector and other sector workplace	2,3,6,10	5	5	2.5	2	Partner supported Hellen keller, unicef World Food Programe
	Emergency response coordination, planning and budgeting strengthened for nutrition	county health and nutrition sector contingency plan developed and updated at least twice a year	11	3	3	1.3	1	Partner supported Hellen keller, unicef World Food Programe
		availability of nutrition response plan developed and updated	11	5	5	1.3	1.5	Partner supported Hellen keller, unicef World Food Programe
	nutrition policy environment strengthened	review report for CNAP 2019-2023 completed and disseminated	11	1	1	0.5	0.5	Partner supported Hellen keller, unicef World Food Programe

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
		CNAP 2023-2028 developed and launched	11	1	1	3.5	3	Partner supported Hellen keller, unicef World Food Programe
		No of nutrition specific and sensitive policy sensitizations conducted at the county	11	11	9	3.8	2	Partner supported Hellen keller, unicef World Food Programe
		No. of nutrition sensitive and specific, laws, policies and strategies domesticated and launched	11	3	3	4.5	3	Partner supported Hellen keller, unicef World Food Programe
	Mass awareness creation for nutrition positive behaviors strengthened	no. of nutrition radio talk shows conducted		25	4	1.5	0.5	Partner supported Hellen keller, unicef World Food Programe
		No. of roadshows and campaigns conducted		5	4	1.3	1	Partner supported Hellen keller, unicef World Food Programe
	Nutrition assessment and identification of nutritional status improved	No. of anthropometric equipment procured and distributed-electronic weighing scale	3	100	210	0.5	0.5	Partner supported Hellen keller, unicef World Food Programe
	Awareness creation on nutrition services uptake improved	No World breastfeeding week mark	3	2.5	2.5	0.5	0.5	Partner supported Hellen keller, unicef World Food Programe, world vision, redcross,
SP2.7 Neglected Tropical Diseases	Preventive measures taken to reduce NTD	No. of households trained on preventive measures	3	7536	8020	1.3	0.5	Partner supported, (Fredhollows foundation)
		No of HCW and CHVs trained on snakebite management and response	3	5500	3200	0.6	1	Partner supported
		Availability of anti-snake venom	3	2500	1500	17.5	20	90% funded by County and 10 donations fro partners
		No of School going children dewormed	11	75990	97200	1.3	1	Under routine school health programme by BCG
		No. of households trained on preventive measures	11	49011	34,000	2.5	1	Routine primary health care interventions
	Reduced burden of leishmaniasis cases	No. of households trained on preventive measures	3	7531	5200	1.3	1.2	partner supported. (AMREF Kenya)
	Reduced snake bite related mortalities	No of HCW and CHVs trained on snakebite management and response	3	5500	120	0.6	0.5	
		Availability of anti-snake venom	3	2500	1300	17.5	12.5	Fully funded by BCG
	Burden of Soil Transmitted Helminths reduced	No of School going children dewormed	11	809054	43,200	1.3	1.5	Routine school health programme.

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	The burden trachoma reduced	No. of households trained on preventive measures	11	49011	26,420	2.5	3	Partner support (Fred Hollows
SP 2.8 Health promotion	Communities reached through radio talks	Media engagement- number of radio talks shows conducted	3,7,8,17	124	18	3.1	0.5	Inadequate funding
	Stakeholders reached through meetings	Number of HPAC stakeholder forums held	3,7,8,17	70	30	7	2	Inadequate fund
	Members of community reached through meetings	Number of Community health education sessions held	3,7,8,17	108	90	6.7	1	Routine health promotion activities
	IEC materials developed	Number of IEC materials developed	3,7,8,17	35000	25000	1.8	1.5	GOK BCG and partner supported.
		Number of biannual roadshows conducted	3,7,8,18	35	2	3.5	2	Partner supported
	Training of HCWs on IPC and BCC	No of staff trained	3,7,8,17	75	126	2.3	0.2	Routine on job training by department.
S.P2.9 Community health	Service delivery at community level improved	No CHVs trained on technical modules	3,7,8,17	325	2072	12.5	6	Partner support AMREF, DANDALION, LWALA
		No. of community health units established	3,7,8,17	15	129	12	18	Partner support
		Number of CHVs receiving monthly stipend	3,7,8,18	5938	2072	100	150	GOK and BCG
		CHIS reporting tools procured	3,7,8,17	3	3	7.5	9	AMREF, DANDALION, LWALA
		Number of monthly CHU data review meetings conducted		5938	3870	5.9	3	Partlt supported by partners, AMREF, DANDALION, LWALA
	Dialogue and Action days increased	Number of dialogues done	3,7,8,17	125	960	4.4	2	Routine community health activities
		Number of Action days done	3,7,8,17	125	960	4.4	2	Routine community health activities
		Advocacy for implementation of CHS bill	3,7,8,18	1	1	3	2	Jioint support from partners AMREF, DANDALION, LWALA
		Development of Integrated CHS support supervision tool]	3,7,8,19	1	1	1	0.2	Jioint support from partners AMREF, DANDALION, LWALA
		CHS Monitoring and Evaluation	3,7,8,19	3	3	5	0.3	Jioint support from partners AMREF, DANDALION, LWALA
		ACSM Strategy for health developed and launched	3,7,8,17	1	1	6	2	Jioint support from partners AMREF, DANDALION, LWALA
		Number of SBCC Strategy developed and validated	3,7,8,17	3	3	15	2	Jioint support from partners AMREF, DANDALION, LWALA
		Number of Primary Care Networks established	3,7,8,18	3	6	50	8	Jioint support from partners AMREF, DANDALION, LWALA
		Number of advocacy and dissemination on PCN conducted	3,7,8,18	1	6	3	4	Jioint support from partners AMREF, DANDALION, LWALA
		Number of health facilities and PCN	3,7,8,18	3	6	25	3	Jioint support from partners AMREF, DANDALION, LWALA

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
		Models established						
		CHU assessment and coverage	3,7,8,19	1	1	2	0.5	Jioint support from partners AMREF, DANDALION, LWALA
		No. of CHS support supervision	3	10	10	1.5	1	Jioint support from partners AMREF, DANDALION, LWALA
		No. of support supervision	3	10	10	1.5	1.5	Jioint support from partners AMREF, DANDALION, LWALA
SP2.10 Environmental health services	Public health laws cap 242 and food drug and chemical substance act 254 enforced	No of statutory notices served to proprietors	12	398	298	1.3	0.3	Quantified from Routine Public health activities S
	Food premises inspected increased	No of food premises inspected	12	7050	8244	1.3	0.3	Quantified from Routine Public health activities S
	Food premises licensed increased	No of food premises licensed	12	7050	8244	1.3	0.3	Quantified from Routine Public health activities S
	Number of food handlers medically examined increased	No of food handlers medically examined	12	31100	29300	3	0.2	Quantified from Routine Public health activities S
Formulation and drafting of bills	Increased no. of county Public health Bills , strategic plans, roadmaps formulated and drafted	No. of Number of policies formulated and enacted	4,17	3	1	8	4	FIF Act includes Public health
		developed road map open defecation	4,17	1	1	5	2	BCG and partners. Freedom from hunger
SP2.11 School Health	Schools with adequate sanitary facilities increased	Number of schools with adequate sanitary facilities	4,6	2825	1107	1.8	0.2	PTA community and partners to be mobilized to enhance sanitary facilities
	Schools with hand washing facilities increased	Number of schools with hand washing facilities	4,6	2825	1201	1.8	0.2	PTA community and partners to be mobilized to enhance sanitary facilities
	capacity building of health workers and teachers	No. of health workers and teachers capacity build		500	267	0.5	0.1	PTA community and partners to be mobilized to enhance sanitary facilities
	Children dewormed increased	Number of school children dewormed	6	19780	11,450	1.3	0.3	PTA community and partners to be mobilized to enhance sanitary facilities
SP2.12 Food safety and quality	Food sampling and testing increased	Number of food labs established	6	3	2	1.3	1.5	Partner support. (world Food prog.
	Milling plants on aflotoxins and wholesalers increased	No. of milling plants on aflotocins and furmocinin collected	6	0	50	0.5	0.8	Partner support. (world Food prog.
	Milk vendors on milk hygiene and sanitation practices in selected sub counties trained	No of milk vendors trained	6	3000	0	1	0	Routine Public health services

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
water safety quality	Water sources ,springs and borehole inspected	No. of water sources inspected	6	3000000	320	0.8	0.3	Routine Public health services
	Sample quality for testing on microbial and mineral analysis collected	No. of water sample collected	6	0	13	0.8	0.4	Routine Public health services
Procurement of PH commodities	PH commodities procured	No. of PH commodities procured		3	3	15	2	Routine Public health services
	Utility vehicle	No vehicles procured		1	0	9	0	Routine Public health services
Procurement of motor bike , Yamaha 175cc	Motorbike procured	no of motor bikes procured		25	3	12.5	1.5	Routine Public health services
	Public health workers on HACCP trained	no of PHOs trained on HACCP		160	5	6	0.3	WFP. Partner support
	Tobacco control and cessation of smoking enforced	Reduce smoking rate from 30% to 20% among the general population	12	8	6	1.3	2	Partner support. ILA
	Public health revenue collection strengthened	% of revenue collection	11	80.5	56	1.3	0.4	
Water , Sanitation and Hygiene (WASH) - Community Led Total Sanitation (CLTS) :13	Improved certification of Open Defecation Free Villages in the county through CLTS implementation	Number of open defecation villages triggered countywide and certified as open defecation free (ODF) villages	6, 17	1287	997	48.2	45	Freedom from hunger,
	Improved procurement of COVID 19 - IPC Materials for use during CLTS activities	Number of COVID 19- IPC Materials for use during CLTS activities procured	6, 17	3	3	6.3	1	Freedom from hunger, World vision, Fredhollow
	Improved County level inception meeting on sanitation CLTS	No. of County level inception meeting on sanitation	6,17	3	3	0.4	0.2	Freedom from hunger, Kwash, Fredhollow
	Improved re-retraining of PHOs on CLTS	Reflections and learning meeting (refresher training and sharing lessons on CLTS) for 2 days	6,17	8	9	3.1	1	Partner supported
	Improved CHVs orientation on CLTS	No. of CHVs oriented on CLTS at the ward level for two days (25 participants per session, 68 sessions)	6,17	1223	124	5.5	1.5	Freedom from hunger, world vision. Fredhollow
	Improved PHOs re -training on CLTS	No. of Public Health officers re -trained on CLTS	6,17	90	120	1.5	0.8	Freedom from hunger, World vision, Fredhollow, World vision, Fredhollow
	Training materials procured	No. of new Public Health officers on CLTS trained		90	10	1.5	1	Freedom from hunger, World vision, Fredhollow

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	Training Materials for CLTS increased							
	Improved social mobilization in open defecation (OD) villages countywide	Number of social mobilization conducted in open defecation (OD) villages countywide	6,17	1223	1102	3.1	2	Freedom from hunger, World vision, Fredhollow
	Improved CLTS triggering Process	Number of CLTS Triggering process conducted	6,17	1223	997	10.4	3.5	Freedom from hunger, World vision, Fredhollow
	Improved benchmarking made in ODF Counties	Number of benchmarking made in ODF Counties for best practices	6,17	3	0	1.3	-	
	Improved re-energized villages from trigger to ODF claim	No. of re -energized villages from Trigger to ODF claim made	6, 17	245	210	1.6	0.4	Freedom from hunger, World vision, Fredhollow
	Improved follow up of triggered villages (Result Based Stipend for CHV)	Number of Follow up on triggered villages(Result Based Stipend for CHV) conducted	6,17	1226	997	6.1	3	Freedom from hunger, World vision, Fredhollow
	Improved ODF verification ODF Claimed villages by SCPHO	No. of ODF verification conducted by SCPHO	6,17	1246	692	3.3	1	Freedom from hunger, World vision, Fredhollow
	Improved Verification of Hard to Reach Villages (last mile) verification	No. of hard to Reach Villages (last mile) verification conducted	6,17	611	510	4.8	1	Freedom from hunger, World vision, Fredhollow
	Improved ODF certification of triggered villages	No. of ODF certified triggered villages	6,17	1297	629	3.3	1	Freedom from hunger, World vision, Fredhollow
	Improved ODF locations Celebrated	Number of ODF Celebration of locations celebrated	6,17	100	72	10	1.2	Partner support, world vsion, freedom from hunger
	ODF celebration per ward increased	ODF celebrated wards	6,17	25	1	9	1	Partner support, world vsion, freedom from hunger, UNICEF
	Improved ODF sub county celebrated	No. of ODF Sub county celebrated	6,17	5	0	1.8	0	Partner support, world vsion, freedom from hunger, unicef. Need to invest in sanitation moere to prevent diseases
	Improved ODF County celebrated	No of ODF County celebrated	6,17	5	82	1	0	Partner support, world vsion, freedom from hunger, unicef. Need to invest in sanitation moere to prevent diseases
	Improved refresher training of focal persons on MIS	No. of refresher training of focal persons on MIS made	6,17	25	7	1.3	0	Partner support, world vsion, freedom from hunger, unicef. Need to invest in sanitation moere to prevent diseases
	Improved training of new officers on decentralized ODF verification and certification	No. of of new officers trained on decentralized ODF verification and certification	6,17	24	12	1	4	Partner support, world vsion, freedom from hunger, unicef. Need to invest in sanitation moere to prevent diseases
	Improved review cum reflections	No of quarterly review cum	6,17	10	12	4	1	Partner support, world vsion, freedom from hunger, unicef

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	meetings at county level (Baringo) quarterly held	reflections meetings at county level (Baringo) held						
	Communication (virtual progress review sessions) and movement conducted	Communication (virtual progress review sessions) and movement	6,17	10	12	1	0.5	Partner support, world vsion, freedom from hunger, unicef
	Improved dialogue and sensitization forum for DC,DOs and Administrators on Covid-19 and CLTS	No. of dialogue and sensitization forum held for DC,DOs and administrators on Covid-19 and CLTS	6,17	5	15	1.5	0.5	Partner support, world vsion, freedom from hunger, unicef
	Improved dialogue & sensitization forum for chiefs and assistant Chiefs conducted	No. of dialogue & sensitization forum for chiefs and assistant chiefs on CLTS and Covid-19	6,17	12	10	6	2	Partner support, world vsion, freedom from hunger, unicef
	Improved advocacy and social mobilization on CLTS conducted	No. of advocacy and social mobilization on CLTS (radio spots) conducted	6, 17	22	18	1.3	0	Partner support, world vsion, freedom from hunger, unicef. Need to invest in sanitation moere to prevent diseases
	Improved County Sanitation Hub Equipment and communication	No of equipment and communication procured	6,17	1	0	3.3	2	UNICEF
	Improved Support supervision by ward PHOs	No. of Support supervision made by ward PHOs (10 days per month) in 30 wards for 12 months	6,17	13	86	2.7	1.5	Partner support, world vsion, freedom from hunger, unicef
	Improved Sub County Supportive supervision	No. of Supportive supervision made by Sub County team) 8 days per month (4 biweekly) in 7 sub counties for 12 months	6,17	10	14	1.3	0.5	Strengthen support supervision. Increase resource mobilization efforts for programme backstopping
	Improved exchange learning visits to successful counties	No. of Exchange learning visits to successful counties made	6,17	3	0	1.6	0	Enhance exchange programme
	Improved Social Marketing for sanitation	No. of households reached with Social Marketing for sanitation	6, 17	19200	9300	5	0.5	Partner support, world vision, freedom from hunger, unicef
	Improved Behavior Change communication	No. of people reached with behavior Change communication	6, 17	256000	230,000	2.5	2	Partner support, world vision, freedom from hunger, unicef, Fred hollows
	Improved Monitoring and evaluation	Number of monitoring and evaluation conducted	6, 17	10	5	2.5	10	Routine public health activities.

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	Improved school WASH	No. of schools and institutions Implementing cLTS activities	6, 17	385	198	1.1	0.5	Partner support, world vision, freedom from hunger, unicef, Fred hollows
	Improved prevention and control trachoma disease	No. of schools and institutions implementing CLTS+ plus trachoma elimination	6,17	230	84	1.1	1.5	Partner support, Fred hollows
	Improved implementation of CLTS plus trachoma elimination	No. of villages implementing CLTS plus trachoma elimination	6, 17	690	480	4.5	3	Partner support, Fred hollows
	Improved implementation urban WASH	No of urban poor households accessing wash facilities	6, 17	11000	9200	37.5	25	Stakeholders, Environment and urban planning.
	Improved construction Public Sanitation facilities	No, of Public Sanitation facilities constructed	6, 17	4	4	12.5	2	Stakeholders, Environment and urban planning.
	Improved training of TOTs in menstrual Hygiene management	No. of TOTs trained	6, 17	20	12	1.6	1	Partner support, world vsion, freedom from hunger, unicef, Fred hollows
	Improved sensitized of School girls on Menstrual Hygiene Management (MHM)	No of school girls sensitized	6, 17	18500	13000	1.6	1	Partner support, world vsion, freedom from hunger, unicef,
	Improved training of health workers on menstrual hygiene management	No. of health workers trained	6, 17	10	4	10	2	Partner support, world vsion, freedom from hunger, unicef,
	Improved training of teachers on menstrual hygiene management	no of teachers trained	6,17	200	10	7.5	2	Partner support, world vsion, freedom from hunger, unicef, Fred hollows
	Improved management of menstrual waste by incineration	No. of menstrual waste incinerators constructed	6, 17	4	0	1.2	0	No funding
	improved health facility WASH	No. of health facilities with improved wash facilities,	6, 17	120	98	20	15	Ward fund
	Improved training of PHOs on WASH- HIV Integration	No. of PHOs trained on WASH-HIV intergration	6,17	130	15	1.5	0.5	Partner support, world vsion, freedom from hunger, unicef, Fred hollows
	Improved training of Health workers on WASH- HIV Integration	No. Health workers trained	6,17	130	15	8	3	Partner support, world vsion, freedom from hunger, unicef, Fred hollows

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	Improved training of HCWs on leadership and governance	No+ of PHOs trained on leadership	6,17	6	3	6	1.5	Partner support, world vsion, freedom from hunger, unicef, Fred hollows
	Improved hygiene promotion	No of people reached with hygiene messages	6,17	250,000	300,000	4	2	Partner support, Radio talk world vsion, freedom from hunger, unicef, Fred hollows
	Improved protection of community water sources	No. of community water sources protected	6,17	340	45	6	3	Partner support, world vsion, freedom from hunger, unicef, Water depertment.
	Improved assessment survey on health care facilities on wash	No. of assessment and surveys conducted	6,17	230	35	4.8	0	Health facility specific survey/screening
	Improved treatment of water at household level or at point of use	No. of households treating water at household or at point of use officers trained on decentralized ODF verification and certification	6,17	10	6	10	2	Partner support, world vsion, freedom from hunger, unicef, Fred hollows
	Improved training of health workers on infection prevention control	No of HCWs trained on infection prevention	6,17	400	210	2.9	0	On job. Training
Eye care	TT case management	NO of TT cases operated	3	4000	1200	1.4	0.5	Partner support. Fred hollows and sight savers. Need to increase allocation to cocver for outreaches
	Reduce the prevalence of blindness due to trachoma	No of cataract cases operated	3	300	300	1.4	0.5	Partner support. Fred hollows and sight savers. Need to increase allocation to cocver for outreaches
	Prevalence of blindness due to cataract reduced	Proportion of DR cases managed	3	120	60	1.4	0.5	Partner support. Fred hollows and sight savers. Need to increase allocation to cover for outreaches
	Management of diabetic retinopathy (DR) improved	Number of DR management	3	120	38	50	11	Partner support. Fred hollows and sight savers. Need to increase allocation to cover for outreaches
SP2.13 Reproductive, maternal, neonatal, child and adolescent health(RMNCAH)	Skilled birth attendants	%of women of reproductive age receiving family planning commodities	3	60	66	1	12	Fully supported by GOK
	Reduced family planning unmet need	No. of pregnant women attending 1st ANC visit	3	52499	39080	12.5	10	Jointly supported by partners . UNFPA, LWALA, DANDALIO AFRICA. Need to incresa funding
	Improved maternal health	% of pregnant women completing the 4th ANC visits	3	100	60	12.5	10	Jointly supported by partners . UNFPA, LWALA, DANDALIO AFRICA. Need to incresa funding
		% of women accessing post-natal services	3	54	60	12.5	10	Jointly supported by partners . UNFPA, LWALA, DANDALIO AFRICA. Need to incresa funding
		% of teenage pregnancies (10-19yrs) accessing	11	58.2	65	12.5	10	Jointly supported by partners . UNFPA, LWALA, DANDALIO AFRICA. Need to incresa funding

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
		ANC services						
	Reduce maternal deaths	Availability of Breast feeding spaces	3	4	2	1.3	1	Jointly supported by partners . UNFPA, LWALA, DANDALIO AFRICA. Need to incresa funding
	Breast feeding spaces for HCW at work place at the 7 facilities provided	No of skills laboratories	11	4	0	1.3	0	Jointly supported by partners . UNFPA, LWALA, DANDALIO AFRICA. Need to incresa funding
	Lab in the 7 seven sub county hospitals to improve quality of care through mentorship and OJT Constructed and equipped	Proportion of POCUS per ward	11	15	10	1.3	1	Jointly supported by partners . UNFPA, LWALA, DANDALIO AFRICA. Need to incresa funding
	Procure POCUS at least one facility per ward to reduce maternal and neonatal mortalities	No of HCWs trained on POCUS	11	155	100	1.3	1	Jointly supported by partners . UNFPA, LWALA, DANDALIO AFRICA. Need to incresa funding
	HCWs in each facility with POCUS trained	Availability of thermablaster	3	15	10	5	3	Jointly supported by partners . UNFPA, LWALA, DANDALIO AFRICA. Need to incresa funding
	Thermablaster for all facilities procured	Availability of a digitalized for ambulance coordination		15	0	5	0	Jointly supported by partners . UNFPA, LWALA, DANDALIO AFRICA. Need to incresa funding
	Ambulance services and coordination Digitized	No of mentorship sessions	11	10	0	1.5	0	Jointly supported by partners . UNFPA, LWALA, DANDALIO AFRICA. Need to incresa funding
	Mentorship support t community based distributors trained	No of community based distributors trained	11	75	0	7.5	0	Jointly supported by partners . UNFPA, LWALA, DANDALIO AFRICA. Need to incresa funding
	Training of community based distributors of structural family planning in Tiaty East and West	No of EMONC training kits	11	4	5	0.5	0.5	Jointly supported by partners . UNFPA, LWALA, DANDALIO AFRICA. Need to incresa funding
	EMONC training kits per sub county(Liverpool curriculum) Procured	A Functional GBV center	11	2	2	0.4	0.5	Jointly supported by partners . UNFPA, LWALA, DANDALIO AFRICA. Need to incresa funding
	GBV center constructed	No. of GBV centers constructed	11	1	0	1	0	Jointly supported by partners . UNFPA, LWALA, DANDALIO AFRICA. Need to incresa funding
	GBV cases reported	No of reported SGBV Cases	11	777	200	0.5	0.5	Jointly supported by partners . UNFPA, LWALA, DANDALIO AFRICA. Need to incresa funding
	SGBV and address reported cases reduced	No of County TWG Supported	11	5	2	0.5	0.5	Jointly supported by partners . UNFPA, LWALA, DANDALIO AFRICA. Need to incresa funding
Neonatal and child		No. of health workers trained offering	3,4,17	175	120	4.3	3	Routine health care service. Need to mobilize resources to support rogramme

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
health		IMNCI services						
		No. of health workers trained offering ETATs services	3,4,18	175	0	4.3	0	Routine health care service. Need to mobilize resources to support rogramme
		No of Health facilities reporting on IMNCI and ETATs services	3,4,17	*162*	90	*1.3*	0	Routine health care service. Need to mobilize resources to support rogramme
		Number of health facilities equipped with ETATs lifesaving equipment's	3,4,17	*10*	9	*5*	2	Routine health care service. Need to mobilize resources to support rogramme
		No. of support visits conducted	3,4,17	*3*	1	*2.5*	0.5	Routine health care service. Need to mobilize resources to support rogramme
		No. of health care workers trained	3,4,17	*175*	90	*5*		Routine health care service. Need to mobilize resources to support rogramme
		No. of stake holders meetings held	3,4,17	*35*	1	*5*	0	Routine health care service. Need to mobilize resources to support rogramme
SP2.14 Cancer	Debriefing sites in the sub county hospitals for health set	Availability of a debriefing site	11	4	1	4	0	Routine health care service. Need to mobilize resources to support rogramme
	Heath care workers self-care at the work place set	No of clients immunized on HPV	3	98870	60200	1.3	1.5	State department of health and UNICEF support
	Public awareness and prevention	No of clients immunized on HBV	3	330	0	1.3	1.5	Routine health care service. Additional funding to support the programme
		No of clients screened for cervical cancer in primary care facilities	3	5830	5900	5		Routine health care service. Additional funding to support the programme
	Integration of cancer in service delivery in all primary care facilities early diagnosis	No of clients screened for breast cancer in primary care facilities	3	2706	2940	2.5		Routine health care service. Additional funding to support the programme
		No of county referral hospitals equipped with consumables	11	4	1	2	2	Routine health care service. Additional funding to support the programme
SP2.15 Diabetes and Hypertension	Improve availability of cancer diagnostic services	No of relevant health care workers recruited to manage cancer clients	11	9	2	6	2	Routine health care service. Additional funding to support the programme
		Proportion of primary care facilities that have procured hypertension and diabetes commodities	11	18	18	6.5	4	Routine health care service. Additional funding to support the programme
	Procure essential commodities for hypertension and diabetes for primary care health facilities	Proportion of health facilities with health information mechanisms for patient follow up	11	18	1	1.3		Routine health care service. Additional funding to support the programme
2.16 Mental Health	Health information and establishing	No of prevention and screening activities on diabetes	11	39	145	1.3	0.9	Routine health care service. Additional funding to support the programme

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	mechanisms for patient follow up Strengthen	and hypertension done by sub counties						
	Diabetes and hypertension Prevention and screening activities increased	No of county health councils established	11	3	1	1.3		Routine health care service. Additional funding to support the programme
	Mental health leadership and governance Strengthen	No of county health mental health plans	11	3	1	1.3	0.2	Routine health care service. Additional funding to support the programme
		No of schools and workplace with mental health programs	11	113	1	1.3		Routine health care service. Additional funding to support the programme
	Multi-sectoral mental health programs Established	No of intervention targeting substance use prevention and control	11	3	14	1.3	0.5	Routine health care service. Additional funding to support the programme
		No of community awareness sessions in suicide prevention and stigma reduction(quality rights)	11	75	-	3.8		Routine health care service. Additional funding to support the programme
SP2.17 Tobacco Control		No of primary health care facilities offering quality mental health care	11	694	-	1.3		Routine health care service. Additional funding to support the programme
	Increase access to quality mental Healthcare services by decentralizing services to community and primary health care settings	No of awareness session held across the county		9	5	1.3	0.4	Routine health care service. Additional funding to support the programme
		No of public places tobacco smoking free in the county	11	99	248	1.3	0.6	All ealth Facilities
	tubacco control and enforcement	No of established tobacco smoking zones within the county		5	1	1.3		Routine health care service. Additional funding to support the programme
2.18Geriatric Health		No of Tobacco cessation integrated into health care services	11	10	0	1.3		Routine health care service. Additional funding to support the programme
		No aging population accessing health services	11	51533	39690	1.3	1	Routine health care service. Additional funding to support the programme
	Health aging across the life course	No of awareness sessions held on UN decade Healthy Ageing 2021-2030	11	5	0	1.3		Routine health care service. Additional funding to support the programme
SP2.19Violence and injury prevention	Awareness creation on the UN decade of Healthy Ageing 2021-2030	No of awareness creation sessions held on integrated care of older persons (ICOPE)	11	5	0	1.3		Routine health care service. Additional funding to support the programme

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	Awareness creation on integrated care of older persons(ICOPE)	No of stakeholders awareness meetings held on Crucial injury prevention	3	3	0	1.3		Routine health care service. Additional funding to support the programme
	Awareness creation on injury prevention and collaboration with other sectors crucial in injury prevention	No of health facilities offering trauma services	11	9	5	1.3	0.5	Routine health care service. Additional funding to support the programme
SP2.20 Alcoholic Drinks and Substance Abuse	Improve trauma care services at all levels	No of community resource persons to strengthen pre hospital care	11	2129	0	2.5	-	Routine health care service. Additional funding to support the programme
	Strengthen pre-hospital care by training community resource persons and establishing a system that ensures delivery of pre-hospital services by all facilities	Number of Alcoholic Drinks and Substance Abuse meetings held with stake holders	11	144	39	5	2	Routine health care service. Additional funding to support the programme
	Stakeholders reached though meetings	Number of Community barazas held	11	74	122	1.3	0.4	Routine health care service. Additional funding to support the programme
	Community leaders reached through Barazas	Number of school health talks held	11	64	122	1.3	0.2	Routine health care service. Additional funding to support the programme
	Students and Pupils reached though Health talks	Number of Radio talks Conducted through media engagement		124	4	2.5	0.3	Routine health care service. Additional funding to support the programme
	Citizens reached through Radio talks	Number patients with mental illness treated		65	45	2.5	-	Routine health care service. Additional funding to support the programme
		Sub Total				**2302.5**		
Programme 3: General Administration, Planning and Support Services								
Objective: To provide effective and efficient administrative, planning and support services								
Outcome: Enhanced service delivery								
SP3.1 Administration	Availability of service charter	% of facilities with service charter(180)	3	80	95	5	2	Done through health facility improvement fund.
SP3.2 Quality of health care service delivery	Scaled client satisfaction surveys	Number of clients satisfaction surveys conducted	3	2.5	2	4.5	0.1	Need to intergrated in routine service delivery
SP3.3 Health Research	Strengthen research between counties and academic institution	Number of research conducted in the county	3	3	4	6	6	Patrner supported Snake bite, yellow fever, schistosomias, HIV, TB, NUTRITION, MALARIA

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
SP3.4 Referral and Emergency Health Services	Standardized referral and emergency services	County Referral and emergency services guideline in place	3	1	1	1.25	0.2	Guides developed. Follow up required
		County Fleet management system in place	3	2.5	1	15	0.4	Fleet developed andpartly implemented.
	Equipped and digitalized county ambulances	The number of Equipped and digitalize ambulances	11	12.5	12	1.25	20	Not digitalized
	Trained HCWs on Basic Life Support and Advanced Trauma Support System	Number of HCW trained on BSL and ATSS	11	75	60	1.25	0.5	On going activity on job training.
		Availability of hospitals emergency response teams	11	75	25	1.25		
SP3.4 Performance management and Human Resource	Strengthen human resource for health	Better Human resource data management	5	30	30	1.25	1	
	Improved leadership and management skills	No of staff trained on leadership and management skills	11	30	66	1.25	2.5	
	Knowledge and experience sharing among counties	No. of HRH Inter County Conference meetings held	11	2.5	2	1.25	1	
	To improve performance	No of performance and monitoring of appraisal system review meetings held	11	5	3	2.5	0.2	
	Improved motivation and work performance, eliminate attrition rates	No of recognition day ceremonies held	11	100	2	250	0.05	Nurse of the year
	Increased access to quality of health services	No of HCWs recruited and inducted	11	250	190	150	160	
	Staff transition	No of staff transitioned From partners and UHC	11	125	125	1.25	15.6	State department health
	Identified and reviewed HRH challenges	No of meetings held	11	5	3	1.25	1	
	Improved service delivery	No. of employees compensated	11	25	0	25	0.4	
	Growth and development	No of staff promoted	11	700	650	11	19	
	Hiring of 25 paramedics	Number of paramedics recruited/ ambulance	11	25	5	1.25	0.8	
SP3.5 HMIS	Strengthen data demand use for decision making	No of HRIOS trained on ICD 11	8	50	2	2.5	0.5	
		No of a Duplo-printing machine	12	2	2	1.25	0.5	
		No HRIOs recruited to address shortage	10	12	2	1.8	2	
		No of HCWs Capacity build on	8	150	10	12.5	10	

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
		data management and reporting						
	Improved efficiency of service delivery and record keeping. Accurate and easy generation of reports.	No of County and SC data reviews	8	150	5	12.5	4	
		No of SC data review performance meetings	8	150	5	12.5	4	Partner supported
		No Data mentorship	8	150	25	16.5	6	Partner support
	Information available timely	No M&E data and reporting tools	8	5650	200	12.5	5	
		Availability of airtime and data bundles for uploading data procured	8	150	150	12.5	2.5	
	Training on Score cards for Health programs	No of HCWs training on score cards in KHIS	3	150	200	13	2	Partner supported
SP3.6 ICT in Health	Timely and effective clinical decision making and patient management using EMR	Proportion of facilities with a functional wide facility EMR	9	6	6	1.25	0.5	
	Improved report generation and verification	No of facilities WIFI connectivity to all level four facilities	9	3	4	1.25	0.5	
	Maintained EMR system with appropriate Upgrade and updates	Proportion of mandatory maintenance activities supported(quarterly)	9	10	10	1	6	
	Efficient and effective sub county coordination	Proportion of Sub County offices with Computer Desk tops, Printer and accessories	9	7	6	0.5	0.7	
		Purchase of desktops for Environmental health department	9	42	2	1	0.15	Partner support. UNICEF
	Database software	No. of datebase software	9	4	1	1	0.5	
	Automated HPTs management and accountability	Proportion of health facilities with functional automated HPTs system	9	7	6	40	2	
TRANSPORT	Efficient and effective health service delivery	Transport and maintenance of vehicles	9	100	80	0	112	
SP3.7 Health Financing	Improve health financing and resource mobilization	Proportion of county budget allocated for health services	3	17	20	0.5	-	
	Self-sustained facility financing through NHIF claims and rebates	Proportion of health facilities NHIF /SHA accredited	3	77.5	120	0.5		
		Proportion of health facilities with successful NHIF	11	77.5	120	5.7	2	

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
		claims						
		No of HCWs Sensitized on NHIF packages and Financing	11	286	240	1.25	1	
SP3.8 Leadership and Governance	Strengthen leadership and governance capacity at all health levels	No of engagements with County Assembly	17	2.5	2	7	1.2	Partner supported
		No of Sensitizations to Health Facility management committees/boards	17	2074	230	5	2.5	
		No of Health managers trained on leadership courses	8	297	120	1.25	2.8	
SP 3.9 Strengthen partnership	Stakeholder and Private sector engagement	No of stakeholder engagements	17	5	6	1.25	2.6	Partner supported
		No of stakeholders mapped	17	24	22	1.25	1	
SP3.10 Sub County Coordination	Improve service delivery	No of support supervision	16	10	20	13	18	
	Purchase of utility vehicle and ambulance	Utility vehicle for Koibatek and Mogotio, ambulance for Nyimbei and Illngarua	12	2	1	15	5	
	Strengthen management structures	No of electricity and water bills	7	690	490	7.5	324	
	Printing and publishing		8	690	490	6.5	2.4	
SP 3.11Health Infrastructure	Connection of electricity to Health facilities	No. of new health facilities connected to electricity supply Solar/National grid	3	32	30	17.5	9.2	
	Completion of all stalled health projects	No. of stalled projects completed 42	3	17	32	1.25	46	
	Health Facilities land adjudication and registration.	No. of new health facilities with land titles	17	12.5	3	5	1.2	
	Renovation and rehabilitation of Health facilities	No. of health facilities renovated 3 per ward (90)	3	12	24	50	32	
	Construction of sanitary facilities (Toilets, septic tanks, placenta pits, waste combustion chambers, incinerators	No. of new sanitary facilities constructed in use	13	50	32	35	11	
	Construction of new Dispensaries	No. of new dispensaries constructed and operationalized.	3	5	21	1.25	110	Ward fund
	Develop an updated and maintained asset and equipment	Up to date inventory of equipment and asset inventory for health	3	2	1	30	0.2	Most equipment not in inventory. Be part of routine record keeping

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	inventory for health.							Develop electronic inventory system.
	Construction of staff houses for rural health facilities	No. of staff houses constructed	3	15	9	161	20	Not adequate. Competing finance priorities Construction through ward fund
	Expansion of dispensaries to provide for labs, and maternities etc 2 per ward (60)	No. of dispensaries expanded and offering laboratory and maternity services	3	28	10	5	10	Inadequate. Lack of adequate staff Employ lab staff
	Removal, safe disposal and replacement of all asbestos roofs and asbestos materials in health facilities	No. of health facilities with asbestos roofs replaced	3	5	2	1.25	8	Nginyang and Loruk H/c
	Installation of CCTV camera to all level four hospitals to improve security	No. of hospitals with CCTV cameras	17	3	4	12.5	5	Health Facility improvement fund used in all cctv installations. Reliable electricity hampers successful cascading. Adoptionof solar cctv
	Permanent reliable water supply to Health Facilities without water connection 2 per ward	No. of health facilities connected to reliable water supply system. (Piped, Borehole, roof catchment.)	3	25	20	1.25	1.5	
	Disability mainstreamed in all health facilities	Length of Ramps with support rails constructed	10	45	30	1.25	4.5	
		No. of wheel chairs procured 2 per health facility.	10	40	25	25	1.2	Partner support
	fenced and provided with gate. 2 per ward	No. of health facilities fenced and gated	3	25	14	5.75	10	
	Enhanced clean healthy green environment In all Health facilities.	No. of trees and length of flower bed planted in health facilities	13	112.5	45	12.5	0.1	
	Oxygen supply piped	Number of facilities piped for oxygen supply (6)	3	12.5	4	15	20	Partner (Amref)
	County and Sub County Hospitals Health Logistics stores Constructed	Number of county and Hospital stores constructed (6)	3	3	1	12.5	1.5	Partner support (eldamaravine)
	Standard incinerators Constructed	Number of standard incinerators in referral hospitals (4)	3	2.5	1	1082.5	0.5	
		Sub Total		12792		0		

Challenges

- Delayed exchequer disbursements, lengthy procurement processes, and competing development priorities.
- Inflation, rising pharmaceutical and construction costs, and limited own-source revenue.
- Population growth, shortage of skilled personnel, insecurity, and low uptake of SHA registration.
- Inadequate ICT infrastructure, connectivity, automation, and digital skills.
- Climate-related shocks affecting infrastructure, food security, and livelihoods.
- Delays in implementation of health-related legislation and regulatory changes.

Lessons Learnt

- Continuous tracking of health indicators strengthens monitoring and evaluation.
- Development partners are critical in financing and technical support.
- Health plans should incorporate contingency measures for future shocks and emergencies.

Emerging Issues

- Integration of Social Health Insurance targets into CIDP planning.
- Inclusion of additional baseline indicators for future monitoring.
- Full integration of Community Health Promoters into the county health service delivery system.

2.3.7 Social Protection, Culture and Recreation Sector

Table 2.8 Analysis of Sector Outcomes and Milestones for Social Protection, Culture and Recreation Sector

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
SOCIAL PROTECTION, CULTURE AND RECREATION SECTOR								
Programme 1: Sports Development and Management								
Objective: To improve sports performance in the county								
Outcome: Improved participation in sports activities								
SP1.1: General Administrative Services	Department staff trained	No. of Staff trained	9.1	26	0	2.6	0	Target not achieved, no departmental staff were trained during the review period. Budgetary provision is required in the remaining implementation period to achieve the target
	Vehicles procured and maintained	No. o Vehicles procured and maintained	9.1	1	0	6	0	No buses were procured during the review period due to inadequate development funding and competing county priorities
	Sports policy and regulations developed /reviewed	No. of Sports policy and regulations developed/review	3,16,17	2	0	4.5	0	Not achieved due to Lack of budgetary allocation, draft in place

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	Clubs and teams supported with assorted sports equipment	No. of clubs and teams supported	1,3,16	40	328	5	2	The indicator was achieved as planned
	Buses procured	No. of Buses Purchased	3,10,13	2	0	20	0	The indicator not achieved as planned
SP1.2: Infrastructural development	Playgrounds leveled, poles and goal posts erected	No. of fields leveled poles and goal posts erected.	1,3,16	10	3	14.2	3	The indicator was partially achieved, with 3 out of the planned 10 playgrounds (30%) completed during the review period
	Athletics Training camps	No. of Athletic camps completed and equipped	5,8	2	3	30	7	Inadeaquate funding but Construction progress: Ossen ATC is 50% complete, Sirwa ATC is 60% complete, and Kapkiyai ATC is 70% complete
	Under 14 years Sports Academies Established in each sub-county.	No. of Under -14 years Sports Academies established.	1,5,8	33	60	16.5	0	Target achieved
SP 1.3: Sports Development	Coaches and Referees trained	No. of Coaches and Referees trained.	1,8,10	7	116	9	0.1	Achieved and the following were trained (58 youthful referees,30 football coaches, & 28 footballreferees totalling to 116.
	Sports events participated	No. of Events participated	1,16	19	10	12.5	0	Partially acheieved,Judo national league county & cross country championship each year,-track & field county&regional championship each year
	Governor's Cup held	No. of governors' cups held	3,4,5,10&16	75		7.5		
	Women / Girls Sporting Events organized	No. of women/girls' events organized	5	12	63	5	0	Indicator achieved,that is 1 FKF women league club,17 county league clubs,& 45 Grannies footbal league.
	Cohesion and Integration peace sports activities organized	No. of peace tournaments organized.	16	5	4	10	0.3	Tournaments sponsored by OKM,IOM &Operation maliza Ualifu in collaboration with BCG
	National rally championship held	No. of events	5,6,10	3	0	15	0	No budget allocation,Heavy rains rendered the routes inaccessible
	Boat racing held	No. of events	16,17	3	0	5	0	Implemented by fisheries sub sector
	Cycling competitions held	No. of events	16,17	3	0	2.5	0	Not achieved due to lack of budget allocation
	Boda Boda competitions held.	No. of events	6,16,17	18	0	5.5	0	Not achieved
Programme 2: Cultural and Creative Arts Development								
Objective: To promote, preserve, conserve and maintain diverse cultures and promote creative arts								
Outcome: - Enhanced cultural heritage and creative arts								
SP2.1: General Administrative Services	Equipment for Band and choir provided	No of equipment provided for Band and choir	16,17	4	1	2	1	Partialy achieved
	Policies and Regulations for Culture and music developed operationalised and reviewed	No. of policies and regulations developed operationalised and reviewed	1,2,16, 17	5	0	6	0	Not achieved lack budget
	JAMAFEST	No. of groups participating	1,16,17	1	1	2	2	Achieved

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
SP 2.2: Infrastructural development	Social Halls / theatre and restaurant constructed	No. of Social Halls / theatre and Restaurant constructed	1,2,4,8	3	1	37.5	22.5	Partialy achieved
	Cultural and community centers developed	No. of Cultural and community centers developed	1,16,17	13.5	1	28	3	Partialy achieved
	Community cultural centers Completed and equipped	No. of Community cultural centers completed and equipped	4,8	3	2	30	6	Work on progress
SP 2.3: Cultural Promotion Initiatives	Ushanga beading and marketing shades established.	No. of constructed and completed Ushanga beading and marketing shades	1,2	6	0	24	0	Not achieved
	Ushanga cooperative groups trained	No. of Ushanga cooperative groups trained	4,8,16, 17	1250	900	7.5	2	Partial achieved
	Talent shows, exhibitions, Music Festival and Community cultural events held	No. of events held	1,2	45	30	12.5	10	Partial achieved
	Music festival event	Music festivals held	4,8	15	7	2.5	3	achieved
	Community cultural event	No. of community events held	4,8	5	7	3	3.5	achieved
	culture fair	No. of culture fairs held	16,17	3	0	5	0	Not done
	Exhibitions	No. of exhibitions held	1,2	5	6	5	2	achieved
	Talents show	No. of youth talents show held	4,8	7	4	5	2	Partial achieved
	Cultural Elders council	No. of cultural meetings held	1,2	10	0	5	0	Not done
	Traditional African medicine day supported	No. of Traditional African medicine day supported	2, 5,8,9,10,16 &17	3	0	3	0	Not achieved
	World day for Cultural diversity held	No. of World day for Cultural diversity events held	2, 5,8,9,10,16 &17	3	0	3	0	Not achieved
	International Museum Day held	No. of International Museum Day events supported	2, 5,8,9,10,16 &17	3	0	3	0	Not Achieved
	Cultural Practitioners and Artist trained	No. trainings held	8,16,17	7	0	2.5	0	Not Achieved
	Cultural sites documentaries developed.	No. of Cultural sites documentaries developed	1,2	5	0	2.5	0	Not Achieved
Programme 3: Youth Development and Management								
Objective: To maximize the full potential of the youth through participatory engagements that serves their needs and aspirations								
Outcome: Increased youth participation in development and leadership								
SP 3:1:	Customized	No. of customized	1,2	1	0	10	0	No budget allocated

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
General Administrative Services	vehicle purchased	vehicle purchased						
	Youth Policy and Regulation developed	Youth policy and regulation Completed and published.	1,9,17	1	0	2.5	0	Under-budget and funds reallocated
SP 3:2: Infrastructural Development	Youth empowerment Centres Equipped	No. of youth empowerment Centres equipped	1,2,5	11	3	31	9.5	Budget under implementation
	Youth empowerment Centres Constructed	No. of youth empowerment Centres constructed	1,2,5	1	0	15	0	No budget was allocated
SP 3.3: Youth Empowerment Initiatives	Youth trained on AGPO and other youth related programmes	No. of Youth trained on AGPO and related programmes	1,2	150	150	1.5	1	achieved but Under budgeted
	Youth groups Entrepreneurial start up KIT provided	No. of youth groups entrepreneurial start-up KIT provided	16,17	0	120	0	38	Ward Public participation determines budget allocation
	Youth relevant international day events supported	No. of international day youth events participated	2, 5,8,9,10,16 &17	250	2	1.5	1.1	Under funded
Programme 4: Gender development and management								
Objective: To coordinate effective gender development agenda in the county								
Outcome: Reduced gender disparities								
SP4.1: General Administrative Services	Gender policy and regulation developed	No of Gender policy and gender regulation developed	5,16	1	0	2	0.5	Under-budgeted
SP 4.2 Infrastructural development	Gender Based Violence recovery centre constructed	No of Gender Based Violence recovery centre constructed	9,16,17	1	0	3.5	0	No Budget allocation
	Gender and youth offices completed and equipped	No of Gender and Youth offices completed and equipped	8,16,17	1	0	0.5	0	No budget was allocated
	Gender and youth offices equipped	No. of office equipped		1	0	2	0	No budget was allocated
SP 4.3: Gender Initiatives	Gender issues and affairs workshop attended	No. of gender issues workshop attended	1,5,13, 16	2	8	2.5	1	Under budgeted, achieved but supported by partners
	Gender related events supported	No. of events supported	2, 5,8,9,10,16 &17	3	4	6	3	Under budgeted
	Gender technical working group forums supported	No. of technical working group meetings/programs held	1,2,3,4, 5,10,11 ,12 & 17	3	10	3	0.5	Achieved but Supported by partners
	Women Economic Empowerment and climate	No. of Women Economic Empowerment and climate change	5	8	3	7.5	0	Partners supported

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	change conducted.	conducted.						
Programme 5: County social safety nets								
Objective: To facilitate the reduction in vulnerabilities and poverty								
Outcome: Improved wellbeing of the vulnerable persons								
SP 5.1: General Administrative Services	Vehicle purchased	No. of vehicles purchased	2, 5,8,9,10,16 &17	1	0	5	0	Not achieved
SP 5.2: Infrastructural development	Social halls constructed and operationalized	No. of social halls constructed and operationalized	3,11,17	3	0	15	0	Not achieved
	Home for the elderly constructed	No. of homes for the elderly constructed	2, 5,8,9,10	3	0	39	0	Not achieved
SP 5.3: Affirmative Action Initiatives (PWDs, Elderly)	Orphans, persons with disability, elderly and Venerable Children (OVCs) supported	No. of beneficiaries	1,2,3,4, 5,10,11,12 & 17	53438	1110	1282	33.3	Achieved beneficiaries supported by partners are world foof programm, ACF, WFP,World vision,and recross vulnerable and national government
	Rehabilitation and Psycho-social support center established	Rehabilitation and Psycho-social support center operationalized	1,2,3,4, 5,10,11,12 & 17	2	0	15	0	Not achieved
	Officers and community sensitized on social protection policy	No. of officers, community members sensitized on social protection policy	SDG: 1,2,12 & 17	30	0	2.5	0	Achieved through partners
	Social protection issues addressed	No. of meetings held	1,2,3, 4,12 & 17	25	6	5	2	Partly achieved
	People With Disability supported.	No. of PWDS supported.	2,3,4,12 & 17	19500	11000	1.5	150	Achieved, supported by partners,county and national government
	Affirmative Action Fund (Hustler Fund)	NO. of workshop held	3,4,11, 12 & 17	7	0	2.5	0	Achieved through Hustler fund
	PLWD & Older Persons International day events participated	No. of PLWD & Older Persons International day events participated	2, 5,8,9,10,16 &17	3	3	4.5	2	Partly achieved
	Psycho-social support progarmme	No. of people counselled	2, 5,8,9,10,16 &17	1000	200	2.5	1.5	Partly achieved
Programme 6: Child protection programmes and welfare activities								
Objective: To promote children rights and welfare								
Outcome: Enhanced children wellbeing and welfare								
SP 6.2: Infrastructural development	Children rescue center established.	No. of rescue centers constructed and equipped.	2, 5,8,9,10,16 &17	2	0	10	0	Not achieved

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
SP 6.3: Child protection and welfare	Children holding unit established police stations	No. of Children holding units established	2, 5,8, &17	3	0	12	0	Not achieved
	Children supported, counseled, returned to school or rescued	No. of children rehabilitated	1,2,3,4, 5,10,11 ,12 & 17	0	6	2.5	0.9	achieved
	Children's international celebration days events participated	No. of Children's international celebration days events participated	2, 5,8,9,1 0,16 &17	6	3	6	1.2	achieved
	County child protection policy and regulation developed	No. of child protection policy and regulations developed	2, 5,8,9,1 0,16 &17	1	0	3	0	Not achieved
	Child Protection Volunteers (CPV) trained	No. of participants trained		500	0	2.5	0	Not achieved
	Beneficiary welfare Committees (BWC) and other key actors on child protection issues trained	No. of Beneficiary welfare Committees (BWC) and other key actors on child protection issues trained		500	0	2.5	0	Not achieved
Programme Name: General Administration, planning and support services								
Objective: To provide efficient and effective administrative, planning and support services								
Outcome: Enhanced service delivery								
Support services	Purchase of ict equipment	Number of equipment procured	8	10	0	2.9	0	Not procured
	Staff recruited	Number of new staff recruited	8	175	4	27.5	0	not achieved
	Purchase of vehicles	No. Of vehicles procured	8	1	0	1	0	No budget allocation

Challenges

- Lack of title deeds for public utility land.
- Inadequate funding, delayed disbursements, and underfunding of flagship projects.
- Inadequate staffing, technical capacity, and field logistics.
- Land ownership conflicts and shifting development priorities.
- Limited ICT infrastructure and digital systems.
- Climate change impacts, high poverty levels, weak legal frameworks, and low awareness of cultural heritage conservation.

Lessons Learnt

- Future CIDPs should capture all major departmental and flagship projects.

- Securing title deeds for public land is essential.
- Partnerships improve programme delivery.
- Timely funding enhances implementation efficiency.
- Community participation strengthens ownership and sustainability.
- Additional technical staff, digital systems, and updated legal frameworks are required.

Emerging Issues

- Increasing demand for social protection due to poverty, unemployment, and climate shocks.
- Growing mental health and psychosocial support needs.
- Rapid digital transformation requiring ICT investment.
- Increased focus on preservation and commercialization of cultural heritage.
- Urbanization driving demand for recreational facilities and youth programmes.
- Greater emphasis on climate resilience and disaster preparedness.

2.3.8 Public Administration, Governance and Intergovernmental Relations (PAIR)

Table 2:8 Analysis of Sector Outcomes and Milestones for Public Administration, Governance and Intergovernmental Relations (PAIR)

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
PUBLIC ADMINISTRATION, GOVERNANCE AND INTERGOVERNMENTAL RELATIONS (PAIR)								
National Government								
Programme 1: General Administration, Planning and Support Services								
Objective: To provide effective and efficient administrative, planning and support services								
Outcome: Enhanced service delivery								
Infrastructure development	ACCs Offices constructed at Mochongoi, Mukutani, Marigat and Ilchamus.	No. of ACC Offices Constructed	SDG16.6	4	0	16	0	ACCs offices have not been constructed due to limited budgetary support. Plans are however underway to develop the critical infrastructure through NG-CDF in the medium term.
	Chiefs' offices constructed at Ewalel Soi, Ilngarua, Mukutani and Kiserian.	No. of Chief's Offices Constructed	SDG 16.6	3	1	6	-	One Chief's office constructed by NG-CDF and currently being used by DCC and ACC. Budgetary support towards development of the critical infrastructure has been weak in the period under review.
	Assistant Chiefs office constructed at Kibei, Sacho.	No. of Assistant Chief's offices constructed	SDG16.6	1	1	3.5	-	One assistant Chief's office has been constructed as planned.

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	Police station constructed at Marigat	No. of police stations constructed	16.1/3	1	0	5	0	No police stations were constructed during the review period due to limited budgetary support. The planned construction works remain pending, pending the availability of adequate funding.
	Law Court constructed at Marigat	No. of law courts constructed	16.3	1	0	50	0	No law courts were constructed in Marigat during the review period due to limited budgetary support. The planned construction of the Marigat Law Courts remains pending, pending the availability of adequate funding.
	Law Courts Completion at Kabarnet	No. of law courts completed	16.3	3	0	60	0	The Kabarnet Law Courts project remains pending as it awaits the completion of a revised feasibility study to inform decision-making. The prolonged delay is adversely affecting the delivery of judicial services, as the current court facilities are congested and inadequate to meet the growing demand for court services.
	Law Courts Completion at Eldama Ravine	No. of law courts completed	16.3	1	1	15		The Eldama Ravine Law Courts project is approximately 70% complete and is currently in its final stages of implementation. Ongoing works include repairs to the leaking roof and completion of the remaining roofing works, after which the project is expected to be ready for commissioning and operational use.
	National Govt County HQ renovated	No. of National County headquarters constructed	16.6	1	0	15	0	No major repair or rehabilitation works have been undertaken at the National Government County Headquarters due to limited budgetary support. The planned maintenance interventions remain pending, pending the availability of adequate funding.
	National Govt sub counties HQ offices renovated	No. of law courts renovated	16.6	0	0	12	0	The renovation of National Government Sub-County Headquarters offices had not been undertaken by the mid-term review period due to limited budgetary support. The planned renovation works remain pending, pending the availability of adequate funding.
Programme: Peace and Security								
Objective: To promote secure and peaceful county for socio-economic development								
Outcome:								
Infrastructural Development	Establishment of Police posts	Number of police posts established in banditry prone areas	SDG 16.6	5	0	200	0	No new police posts were established in bandit probe areas during the review period. The NPS reported to have lost 3 police posts instead.
								The relevant office reported that community policing is actively ongoing done through barazas and during chief forums.
	Establishment of specialized security personnel base camps in banditry pone areas (RDU, ASTU, GSU and Kenya Army)	Number of specialized security unit base camps established	SDG 16.6	10	0	50	0	Formed-up units continue to operate in Baringo County. However, data required to assess this indicator could not be obtained, as it was reported to be classified by the relevant security offices in the county. It is therefore recommended that the county discontinue tracking this indicator, as it cannot be reliably monitored or reported through publicly accessible administrative data.
	Strengthening community policing	No. of sensitization on community policing	SDG 16.6	8	30	6	0	The relevant office reported that community policing initiatives are actively being implemented across the county through public barazas and chiefs' forums.
Security strategic infrastructu	Opening of strategic Security roads	No. kilometres of strategic security roads opened	SDG 9.1	160		520		

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
re	Establishment of day/boarding schools	No. of schools established	SDG 4.1	4	0	24	0	No new schools were established during the review period. However, three (3) schools that had previously been closed due to banditry in Baringo South were reopened and have resumed operations.
	Development of water structures (water pans, boreholes, dams)	No. of water sources established/renovated	SDG 6.1	10		60		
	Range land management	Number of feed lots established	SDG 2.3	4		150		
		No. of rangeland policies formulated	SDG 15.3	0		0		
	Communication mast installed	Number of telecommunication mast installed	SDG 9.c	8	2	130	0	The relevant office reported that two (2) telecommunication masts were installed during the review period. Collaborative engagements with Safaricom and Airtel are ongoing to facilitate the installation of additional masts aimed at improving network coverage and connectivity across the county.
Behaviour change Affirmative Actions to empower communities in banditry prone areas	Behaviour change affirmative action programmes established	Number of peace forums held	SDG 16.1	44	60	132	0	The relevant offices reported that peace forums are conducted at various administrative levels through the National Government Administrative Officers (NGAOs) offices, as well as the Sub-County and Ward Administrator offices. Most forums are convened on a needs basis, while chiefs conduct continuous monthly peace forums within their jurisdictions.
		Number of community sensitization forums held on behavioural change	SDG 16.7	0	60	0	0	The relevant offices reported that more than 60 peace forums were conducted during the review period, contributing to community sensitization and behavioural change among residents.
		Number of livestock resilience programme established	SDG 2.1	0		0		
		Number of social and economic empowerment programmes established in the region	SDG 1.3 & 1.4	0		0		
County Assembly								
Programme 1: General Administration Planning and Support Services								
Objective: To promote effective and efficient administrative, planning and support services								
Outcome: Improved Service delivery								
SP1.1: General Administrative Service	Members and Staff remunerated	No of Members and Staff remunerated	SDG 4.4	615	305	1260	1304	All members and staff were remunerated
	Annual Board, Committees and Management reports	Number of Annual Board, Committee and Management reports	SDG 4.4	2	2	16	3.6	Approved Annual board report for FY 2023/2024 and FY 2024/2025
	Members and Staff Trained	Number of Members and Staff Trained	SDG 4.4	340	170	3	50	Trained all staff and members
	Policies and Plans developed	Number of Plans and Policies developed	SDG 4.4	4	2	12	4	Training an Development, Reward & Sanction Policy approved.
	Performance Management Frameworks Developed	Number of Performance Management Frameworks	SDG 4.4	1	1	2.16	1.84	Developed the Reward & Sanction Policy

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
		Developed						
	Internal and External Training Needs Assessment conducted	Number of Internal and External Training Needs Assessment conducted	SDG 4.4	2	0	3	0	The activity is prioritized in the FY 2026/2027. Policy require TNA once in 5 years
	Necessary ICT equipment installed	Percentage of Necessary ICT equipment (e-parliament, digital products) installed	SDG 9.b	50	50	35	73	e-parliament implemented while other digital processes are in the pipeline
	Members and Staff facilitated with goods and Services	No of Members and Staff facilitated with goods and Services	SDG 9.b	445	305	600	600	
	Periodic non-residential buildings maintained	Number of Periodic non-residential buildings maintained	SDG 8.8	2	0	6	0	No budget allocation
1.2: Infrastructural Development	Office Block II Constructed	Number of Offices constructed	SDG 8.8	50	0	60	0	No budget allocation
	Speaker's residence Constructed	Number of Speakers residence constructed	SDG 8.8	1	1	10	17	Complete and in use
	Parking bays and waiting bay Constructed	Number of Parking slots constructed	SDG 8.8	100	100	5	13	Complete and in use
	VIP Lounge Constructed	Number of the VIP Lounge Constructed	SDG 8.8	2	0	4	0	No budget allocation
	Restaurant offices Constructed	Number of restaurant offices Constructed	SDG 8.8	10	0	2	0	No budget allocation
	Turnstiles, walk through metal detectors & X-ray baggage scanner at the main entrance Installed	Number of turnstiles, metal detectors & X-ray Installed	SDG 8.8	1	0	5.6	0	No budget allocation
	CCTV/Surveillance Cameras Installed	Number of CCTV/Surveillance Cameras Installed	SDG 8.8,9B	1	0	5		No budget allocation
	Razor wire fence erected	Number of Razor wire fence erected	SDG 8.8	1	0	2	0	No budget allocation
	Water Boreholes drilled	Number of Water Boreholes drilled	SDG 6.1,6.4	2	0	5	0	No budget allocation
	Ward Offices constructed	Number of Ward Offices constructed	SDG 8.8	16	0	20	0	No budget allocation
	Sub Total			**1544**		**2055.76**	**2066.44**	
Programme: Legislation, Representation and Oversight Services								
Objective: To promote effective legislative, oversight and representation role								
Outcome: Strengthened policy and legal framework for county								
SP 2.1: Office of the Speaker	County Assembly Summits attended	Number of County Assembly Summits attended	SDG 17.17	4	4	18	10	Legislative and Devolution summits attended

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	Bench markings attended	Number of Bench markings attended	SDG 4.4	10	0	30	0	
	Partnerships and Collaborations engaged	Number of Partnerships and Collaborations engaged	SDG 17.17	20	3	0	0	EACC, GIZ, CPST
	Outreach programmes organized	Number of outreach programmes organized	SDG 4.4	2	1	0.6	3.4	Bunge mashinani
Legislation, Oversight and Representation	Bills Passed	Number of Bills Passed	SDG 4.4	25	17	3.5	0.5	Low legislative output
	Regulations Passed	Number of Regulations Passed	SDG 4.4	25		3.5		
	Hansard booklets published	Number of Hansard booklets published	SDG 4.4	2	3	1.56	1.5	Published Volume 8, 9 and 10 based on County Assembly Sessions
	Public Participation Fora held	Number of Public Participation Fora held	SDG 17.17	50	17	6.6	1.3	Low legislative output
	Bunge Mashinani Forum held	Number of Bunge Mashinani Forum	SDG 17.17	2	1	1.28	3.4	Inadequate budget allocation
	Sub Total			140		67.6	**20.1**	
	Total			**1693**		**2305.86**	**2086.54**	
County Executive Services								
Programme 1: General Administration, Planning and Support Services								
Objective: To promote effective and efficient administrative, planning and support services								
Outcome: Improved service delivery								
SP1.1: Office of the Governor Services	Governor's execution of constitutional mandate facilitated	% level of facilitation	SDG 4.4	200	200	60	50	This was adequately achieved as a result of coordination aspect of the Governors office
SP1.2: Office of the Deputy Governor Services	Deputy Governor's execution of constitutional mandate facilitated	% level of facilitation	SDG 4.4	200	200	30	25	Adequately achieved as a result of delegation of roles and responsibilities by the Governorship.
SP1.3: General Administrative services	Office equipment procured	No. of office equipment procured	SDG 4.4	20	15	15	10	It was achieved and done (procured on need basis)
SP1.4: Infrastructural Development Services	Land for Governor's residence purchased	No of Land Acreage purchased	SDG 16.6	0	0	10	0	It was not undertaken due to unavailability of funds and it was not prioritised
	Land for Deputy Governor's residence purchased	No of Land Acreage purchased	SDG 16.6	2.5	0	5	0	It was not undertaken due to unavailability of funds and it was not prioritised
	County pool vehicles purchased	No. of vehicles purchased for the county HQ and maintained		2	0	15	0	lack of funds
	Governor's Residence constructed	No of Governor's Residence constructed	SDG 16.6	1	1	30	5	Governors' residence renovated

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	Deputy Governor's Residence constructed	No of Deputy Governor's Residence constructed	SDG 16.6	1	0	20	0	No funds Allocated
	Structural repairs and renovations completed	No. of structures repaired/renovated completed	SDG 16.6	32	3	15	4	Insufficient funds
	Teleconferencing facilities installed and operationalised	No. Of teleconferencing equipment and software installed and operationalized	SDG 9c	2	0	15	0	No funds Allocated
	Call center established and operationalised	No. Of call centers established and operationalised	SDG 9b	0	1	10	1	Done and has improved service delivery
	Electronic calendar and scheduling system	No. Of electronic calendar and scheduling system acquired and operationalised	SDG 9b	1	0	2	0	
	ICT equipment purchased and installed (Computers, Printers and Viewing screens)	No. Of ICT equipment purchased, installed and utilised	SDG 9c	4	4	4	4	Achieved
	Sub county offices constructed	No. of sub county offices constructed	SDG 16.6	2	0	36	0	There has been no sub county office constructed because of no budgetary allocated to the project.
	Ward offices constructed and equipped	No. of ward offices constructed and equipped	SDG 16.6	4	1	48	4	Constructed one ward office
1.5: Sub-county administration	Administrators trained	No. of administrators trained	SDG 4.4	120	4	3	0.5	Three administrators were trained on senior management course
	Village administrators recruited	No. of village administrators recruited	SDG 4.4	320	0	30	0	They have not been recruited, the National government has not given the resources to the county to the county for recruitment however purposes, the county has already finished with the legal requirements
	Staff issued office equipment and tools	No. of staff issued office equipment and tools procured	SDG 4.4	37	0	5	0	Devolved unit administrators have not had office equipment like laptops for a long time but insufficient resources allocated to the sub counties has mad it not possible to procure such items.
	Sub county motor vehicles procured	No. of vehicles purchased for office and sub-counties	SDG 4.4	2	1	15	6.7	One ward utility vehicle was procured, the second vehicle could not be procured as a result of insufficient funds.
1.6: Civic Education Services	Advocacy forums	No. public meetings (Barazas) – two forums per ward	SDG 10.2, 10.3, 10.4	120	146	1.5	4.6	Achievement realized as a result of partnering with other stakeholders involved in the same space of citizen advocacy.
		No. of radio talk-shows	SDG 10.2, 10.3, 10.4	48	32	1.5	0.2	This output realised average success because the resources allocated were insufficient, however riding on topical conversation made us achieve the mentioned targets.
		No. of TV talk-shows held	SDG 10.2, 10.3, 10.4	8	3	1.5	0	Insufficient budgetary allocation
		No. of caravans conducted	SDG 10.2, 10.3,	4	0	0	0	No funds allocated to the activity

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
			10.4					
		No. of Governors' Round-table/dialogue forums held	SDG 10.2, 10.3, 10.4	4	2	0.6	0.2	Partners like CEDGG were affected by budgetary cuts
	Focus group trainings/workshops and sensitizations on civic education	No. of county government departmental officials sensitized	SDG 10.2, 10.3, 10.4	100	250	1.5	0.6	Overriding on other programmes in delivering mandates
		No. of focus group trainings/workshops held with-special groups Women, Youth, PWDs, CSO's.	SDG 10.2, 10.3, 10.4	16	7	1.5	1.5	Partnering with stakeholders has enabled the achievement though there is low budgets allocation
		No. of Ward Civic Education Champions sensitized	SDG 10.2, 10.3, 10.4	80	30	1.5	1.6	Partners like CEDGG were affected by budgetary cuts
		No. of project management committee trained	SDG 10.2, 10.3, 10.4	80	30	1.5	1.6	This was realised as a result of leveraging on KDSP II activities.
	Development of resource materials	No. of pamphlets	SDG 10.2, 10.3, 10.4	20	0	0.6	0	Absence of a county graphics designer
	Development of resource materials	No. of county magazine	SDG 10.2, 10.3, 10.4	10	3	1.2	0.6	Partnering with local/regional newsletters
	Development of resource materials	No of E-magazine-frequency	SDG 10.2, 10.3, 10.4	9	0	1	0	Low capacity of staff on the development of e-magazine
		Bulk message-SMS targeting champions	SDG 10.2, 10.3, 10.4	9	0	0.6	0.15	Insufficient budgetary
	Formulation of County plans and policies	No. County plans and policies formulated	SDG 10.2, 10.3, 10.4	9	1	1.2	0.6	Development of Baringo County Civic Education Policy and County plans with the county planning and treasury
	Management of Feedback and redress mechanism	Number of cases/issues addressed	SDG 10.2, 10.3, 10.4	8	11	1.2	0	There is need to develop a legal framework to guide on GRM issues
1.7: County Communication, Public Relation and Protocol	Bi-annual County Magazine	Number of Magazines published	SDG 10.2, 10.3, 10.4	24	0	6	0	Funds not allocated
	Stories published/ aired on mainstream TV and both local and national FM Stations	Number of stories published/ aired on mainstream TV and both local and national FM Stations	SDG 10.2, 10.3, 10.4	80	20	3.04	0.6	Stories mainly run by Local FM Stations; Minimal appearance on TV and National Dailies.
	Print Advertising	Number of Adverts/ Supplements ran on Mainstream Print	SDG 10.2, 10.3,	100	0	15	0	Carried only statutory advertisements on Print; Newspaper Ads/ Features and supplements not funded

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
		Media	10.4					
	County Events live streaming through social media	Number of functions Covered live	SDG 10.2, 10.3, 10.4	58	18	2.98	0.6	Need for acquisition of additional Livestreaming Equipment to achieve targets.
	Baringo County Communications Policy and strategy reviewed	Number of communication policy and strategy reviewed	SDG 10.2, 10.3, 10.4	1	0	3	0	Review of Communication policy and strategy not funded
	Radio Talk Shows	Number of radio talk shows held	SDG 10.2, 10.3, 10.4	12	0	1.8	0	Insufficient funding
	Radio Advertisements	Number of on Radio Advertisements	SDG 10.2, 10.3, 10.4	33	6	0.945	0.09	Insufficient funding
	TV Advertisements	Number of Adverts appearing on Mainstream TV	SDG 10.2, 10.3, 10.4	23	0	4.5	0	No funds allocated
	County Audio Visual Documentaries	Number of County Documentaries		3	0	3	0	Lack of production / publishing funds
	Computers acquired	Desktop Computers	SDG 9.b	1	0	0.2	0	No funds allocated
		iMac and Accessories	SDG 9.b	2	0	2	0	No funds allocated
		Laptops	SDG 9.b	2	0	0.6	0	No funds allocated
		Smartphones	SDG 9.b	2	0	0.5		No funds allocated
	Outdoor Publicity Big Screen (City Clock)	Number of Outdoor Publicity Big Screens acquired	SDG 9.b	2	0	12	0	No funds allocated
	Office TV (Media Monitor)	Office TV (Media Monitor)	SDG 9.b	1	0	0.1	0	No funds allocated
	Digital Cameras and Accessories	Number of Digital Still Cameras acquired	SDG 9.b	3	0	6.5		No funds allocated
		Number of Digital Video Cameras Acquired	SDG 9.b	6	1	5	0.5	Limited Budget
	Microphones, Mic Transmitters and accessories	Number of Sennheiser Microphones Acquired	SDG 9.b	2	0	0.6	0	No funds allocated
	Audio Press Box	Number of Audio Press Boxes acquired	SDG 9.b	1	0	0.1	0	No funds allocated
	Heavy Duty rechargeable Dry Cells for Vehicle Mounted Public Address System	Number of Heavy-Duty rechargeable Dry Cells acquired	SDG 9.b	4	0	0.4	0	No funds allocated
	DC-AC Inverter for Vehicle Mounted Public Address System	Number of DC-AC Inverters acquired	SDG 9.b	1	0	0.1	0	No funds allocated

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	Duplex Laser Colour Printer acquired	Number of Medium Duty Print, Scan, Copy Duplex Laser Colour Printers acquired	SDG 9.b	1	0	0.75	0	No funds allocated
SP 1.8: County Legal Services	Litigation & Case management services	No. of cases	SDG 16.3	105	50	9	8	Not achieved due to understaffing and budgetary constraints
	Community Legal Awareness Advocacy& ADR Mechanisms	No. of sensitization forums	SDG 16.3	8	3	3.5	2	Advisories given across all departments and Public
	Training of Community champions/paralegals	No. of trained champions	SDG 16.3	60		0		
	Personnel and Equipment	No. of staff	SDG 16.3	1	1	0	0	Lack of sufficient staff /in the legal section is understaffed
	Mobility	Motor vehicle	SDG 16.3	0	0	0	0	lack of funds
	Legislative Drafting and support	No. of trainings for legal personnel	SDG2.1,6.1,8.1	8	7	0	2	Trainings
		No. of Policies/Act & Regulations formulated /reviewed	SDG2.1,	12		0		
		Training of Executive on County Legislative Environment	SDG2.1,	8	3	0	3	Done at Cabinet meetings and retreat
1.9: Disaster Risk Management	Early Warning systems	No of Bulletins analysed	SDG 13.3	24	24	6	6.6	This was supported by our partner NDMA
		No of Forecast analysed	SDG 13.3	24	24	0.6	0.58	Activity was jointly done by Kenya MET & DRM
		No of Assessment report done	SDG 13.3	12	7	9	4.2	This was under achieved due to good seasonal performance for three years
		No of EW disseminated	SDG 13.3	24	22	3.6	2.4	The variance of 2 EW was not achieved due to limited budgetary allocation
	Response and mitigation	No of timely &effectively responses carried out	SDG 2.1,	12	10	9	12	Frequencies of occurrence on some specific hazards such as landslide/mudslide has increased the cost of response
		% of policy formulated/ Reviewed	SDG2.1,6.1,8.3	0	0	0	0	There was no direct funding to support the policy formulation however the directorate has initiated inception meeting to collect stakeholders' views on the policy.
		DRM bill &Regulation formulated and implemented	SDG2.1,6,3	1	0	5	0	This was not achieved due to Inadequate funds to facilitate the formulation of the Bill &Regulation.
		No of partnership/MOU Signed	SD17.3	3	1	0	0	This was done within the County Government premises therefore did not attract any cost.
	Peace building and conflict resolution	No. of peace meetings conducted	SDG 16.1	6	11	4.5	8.8	This was overachieved through collaboration with Inter peace &MIDRIFT URINET
		No. of peace committees established	SDG 16.1	0	2	0.35	0.5	This was realised in collaboration with NGAO and community peace actors at the village level.

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
		No of peace caravans undertaken	SDG 16.1	2	1	6	3.5	The peace caravan was done however at a lower scale due to inadequate allocation of fund and lack of partner support to fund the budget deficit.
		No. of Policies developed and Operationalized	SDG 16.1	0	1	4	1.2	Solely supported by MIDRIFT URINET
		No. of community sensitization held on alternative livelihood projects	SDG 16.1	6	4	4.5	2	This was partially done with support of our partners Word Vision and WFP
	Relief & Rehabilitation	No. of households supported with food and NFI's	SDG 2.1	20000	8900	30	37	Overachieved with collaboration from our Partner KRCS
		No. of Household benefited from cash transfers	SDG 2.1	18000	7500	73	369	Solely supported by our Partner WFP &KRCS
		No. of Disaster Incidents Addressed on disaster emergencies	SDG 2.1	190	78	43	35	Underachieved due to inadequate funds and lack of good will from the community affected
SP 1.10: Research and Public Policy, Resource Mobilization and Partnerships	Research Reports and advisories produced	No. of Reports and Advisories	SDG 10.2, 10.3, 10.4	12	15	9	2	It was achieved through adequate support from sectors technical leads
	Public policies/ Strategic plans developed/supported	No. of public policies developed	SDG.8.3	4	12	4	2	Achieved though working closely with respective sectors
	Baselines conducted	No. of Baselines	SDG.16,SDG 17.1,3	4	0	12	0	Inadequate funding
	Resource mobilization concepts developed	No. of Concept notes developed	SDG.16,SDG 17.1,3	10	14	7.5	3	
	Resource Mobilization proposals developed and submitted	No. of full proposals developed and submitted	SDG.16,SDG 17.1,3	20	8	15	3	Proposals done on need-basis
	Partnerships and MOUs developed	No. of Partnerships and MOUs signed	SDG.16,SDG 17.1,3	10	6	1.5	0.8	Done to support departments on need basis and is was affected by funding for the development partners
	Linkages and Liaison Offices/desks established	No of liaison desks established	SDG.16,SDG 17.1,3	2	1	5	1.2	Inadequate budgetary and missing links at the sector level
Programme 2: General administration planning and support services (County Secretary)								
Objective: To promote effective and efficient administrative, planning and support services								
Outcome: Enhanced service delivery								
SP 2.1: General Administration services	Staff remunerated	No. of staff remunerated	SDG 4.4	7650	11530	9300		personal emoluments for county executive
	Subscriptions - (Professional bodies)	No. of professional bodies subscribed	SDG 4.4	20	6	6		
	Cabinet Services	No of Cabinet policy memoranda	SDG 4.4	36	3	30	5	Need more funds for Cabinet Retreats
SP 2.2: Inter-	Council of Governors and	No. of subscriptions done	SDG 10.2,	6	2	0	2	This not achieved due to lower budgetary allocation

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
governmental relationship	other agencies - Subscription		10.3, 10.4					
	intergovernmental meetings	Number of meetings	SDG 10.2, 10.3, 10.4	20	20	0	3	UHC, meetings with ministry of health and Unions
	Legislative frameworks	No. of Legislation frameworks/Cross county initiatives/promotions	SDG 10.2, 10.3, 10.4	1	3	2	1	PSC, SRC, EACC and OAG
	Exhibitions-devolution conferences	Number of devolution conferences facilitated	SDG 10.2, 10.3, 10.4	2	2	9	1	Eldoret & Homabay
	High profile Peace/cohesion meetings held	Number of Peace and cohesion forums		8	0	6	0	This was not done due the gains achieved on peace building initiatives supported by other stakeholders.
	National Celebrations	No. of national and County celebrations facilitated		12	12	9	13.5	This was achieved with higher budgetary cost due to rotational nature of the event undertaken across the sub counties
Programme 3: Human Resource Management Services								
Objective: To provide effective & efficient management of human resource								
Outcome: Enhanced service delivery								
Performance Management	PC's Negotiated & Signed	No. Of PC's evaluated	SDG8.2,	20	11	1.5	3	Not achieved. Eleven (11) PCs were evaluated in various departments against a target of 20, leaving a shortfall of 9. capacity constraints affected performance. Strengthen compliance and continuous monitoring.
	No. of PAS filled	% of PAS evaluated	SDG8.2,	200	150	0.6	0.5	Not Achieved. shortfall of 50 due to insufficient funds. Allocate more funds and adherence to timelines.
	Performance management sensitizations conducted	% of officers sensitized	SDG8.5	200	300	4	2	Target exceeded. Three hundred (300) officers were sensitized against a target of 200, exceeding the target by 100 despite limited funding. Sustain regular sensitization programmes.
Human Resource Development	Development of Human Resource Policies & Guidelines	No. of Policies developed	SDG10.3,4	4	2	5	1	Not achieved. Staff training & Performance management policy, awaiting validation and approval. Enhance budget.
		No, of Guidelines developed	SDG10.3,4	6	2	3	0.5	Not Achieved
	Staff trainings and capacity building	No. of staff trained	SDG 4.4	2000	1000	30	1	Done at Departmental level
	Skills Gap Audit Conducted	Skills gap report	SDG 8.2	0	1	3		Achieved. One skills gap audit was conducted under KDSP II although none had been planned in the CIDP. Utilize the findings to guide future capacity-building initiatives.
	Development of Human Resource/Succession Management Strategy(s)	No. of Succession Strategy(s) implemented	SDG 8.2	2	0	2	0	**Not achieved.** No succession strategy was implemented against a target of two (2) due to funding and development of HR succession planning policy delays. Prioritize budget allocation , policy development and implementation.
Human Resource Support Services	HR Clinics (Technical Support Services)	No. of HR Clinics offered	SDG 8.2	9	0	2.5	0	Not achieved. No HR Clinics officered. due to lack of a dedicated budget. Allocate adequate funding.

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	Installation of a Unified Human Resource System	A Unified HR system in place	SDG8.2	1	1	10	3	Target achieved. The Unified HRIS System was successfully adopted from the National Government. Continue system enhancement and user training
	Assessment of Recruitment needs	No. of Job requisitions raised	SDG5.3,	20	81	10	2	Target exceeded. Eighty-one (81) job requisitions were raised against a target of 20, exceeding the target by 61 due to increased staffing needs. Continue aligning recruitment with workforce requirements.
	Disciplinary cases handled	% of discipline cases	SDG 16.6	200	100	0	0	Not achieved. No funds incurred. Performance was affected by budget constraints that delayed investigations at the sub-county level. Allocate adequate funding to fast-track investigations and improve timely case resolution.
	Promotion requests Assessed	No. of promotion requests processed	SDG 16.6	2600	907	2.5	2	Not achieved. (1,000) common cadre promotion requests were processed against a target of 2,600, a shortfall of 1,600 due to financial constraints. Increase funding and expedite approvals for all eligible staff in departments.
	Undertaking Employee Satisfaction Surveys	No. of Employee Satisfaction surveys conducted	SDG 16,7	3600	1000	1.5	0	Done at Departmental level. Institutionalize countywide surveys.
	Subscriptions to NITA	% of Subscriptions	SDG 4.4	100	90	7.5	5	Nearly achieved. Mandatory Regulatory Body a gap of 10. Ensure timely budget allocation to achieve full compliance.
	Insurance Cover Administered	% of Employees covered per scheme	SDG3.8	100	100	330		Achieved. Enhance the budget allocation to provide comprehensive insurance coverage.
		% of Employees covered per scheme –WIBA/GPA,	SDG3.8	100	0	100	15	Target achieved. All eligible employees were covered under the medical scheme. Update the indicator in the next CIDP to reflect the actual workforce of 3,681 employees.
		% of Employees covered per scheme –GLA	SDG3.8	200	0	30	0	Not achieved. No employees were covered under the Group Life Assurance scheme against a target of 200, leaving a gap of 200. Prioritize funding and implement the scheme in the next phase.
Programme 4: County Public Service Board Services								
Objective: To provide effective and efficiency administrative, planning and support services								
Outcome: Enhanced service delivery								
General Administration	Board quarterly and annual Reports generated	Number of Board quarterly and annual reports generated & published	SDG 4.4	10	3	1.5	1.5	Not Achieved. 3 annual reports were generated. No quarterly reports were prepared. Strengthen compliance by ensuring quarterly r eports are prepared and published as planned.
	National & Professional subscriptions made	Number of National subscriptions made	SDG 16	10	8	1.5	1	Not Achieved. Eight (8) subscriptions were made – IHRM, LSK, ICPAK, ICPSK , against a target of 10, a shortfall of 2 due to inadequate funding. Allocate sufficient funds to ensure full compliance.
	Vehicles procured	Number of vehicles procured	SDG 4.4	1	1	5	5	Achieved. The planned vehicle was procured, improving service delivery and operational efficiency.
	Board decisions made & communicated	% of Board decisions Communicated	SDG 4.4	300	210	15	20	Not achieved.
								A total of 210 Board decisions were communicated against a target of 300, a shortfall of 90 due to budget constraints. Enhance funding to support timely communication of Board decisions.

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	ICT services & equipment Procured & installed	No. of ICT Services & equipment procured & installed	SDG 9.b	20	12	4.5	4	Not achieved. Twelve (12) ICT services and equipment were procured- 6 Laptops, 2 desktops & 2 UPS & 2 printers against a target of 20, a shortfall of 8 due to insufficient funding. Increase budget allocation to strengthen ICT infrastructure.
Human Resource Management	Offices established and/or abolished in the County Public Service	Number of Office Establishment reviews (established and/ or abolish)	SDG 8	0	0	0	0	Not applicable. No office establishment review was planned during the review period. Allocate resources in future budgets to undertake office establishment reviews where organizational and staffing needs arise.
	Public Officers and Staff Recruitments and appointments	Number of Public Officers & Staff recruited & appointed	SDG 17.17	20	11	30	30	Not achieved. (11) recruitments were done in various departments against a target of 20, a shortfall of 9:- Not achieved. (11) recruitments were done in various departments against a target of 20, a shortfall of 9:- 1. Health Services-2 2. Lands & Urban Dev-1 3. Transport, Roads-1 4. Devolution & PS-1 5. Water, Environment-1 6. Public Service Board-1 7. Treasury & Economic-1 8. ALF & BE- 1 9. Youth & Culture-1 10. Education-1 11. Industry, Cooperative-1 due to financial constraints. Increase funding to meet staffing needs.
	Staff Disciplinary cases and appeals handled	Number of Staff disciplinary cases and appeals handled	SDG 4.4	200	100	6	0	Not Achieved. Most cases were handled at departmental level, while budget constraints delayed investigations requiring Board intervention. Allocate funds to expedite investigations and appeals.
	Staff confirmations, promotions and re-designations considered/approved	Number of Staff confirmations, promotions and re-designations approved	SDG 8	1200	1000	36	20	Not achieved. (1,000) common cadre promotion requests were processed against a target of 2,600, a shortfall of 1,600 due to financial constraints. Increase funding and expedite approvals for all eligible staff in departments.
	Staff rationalization exercise report generated	Number of Staff rationalization exercise report generated	SDG 4.4	4	0	15	0	Not achieved. No staff rationalization report was generated against a target of four (4) due to lack of budget. Allocate funds to undertake the exercise.
Human Resource Development	Policies Developed & approved	Number of policies Developed & approved	SDG 4.4	60	1	9	0	One (1) policy (Casuals Policy) was developed, awaiting stakeholder validation and approval. Expedite the validation and approval process.
	Public officers and staff Induction conducted	Number of Induction workshops & seminars conducted	SDG 4.4	12	3	15	5	Not achieved. Three (3) induction programmes were conducted against a target of 12, a shortfall of 9. Induction was undertaken for Enforcement Officers and Revenue Clerks. Increase funding for induction programmes.
	Board members and Secretariat trained	Number of Board members and Secretariat trained	SDG 4.4	40	30	6	5	Not achieved. Thirty (30) Board members and Secretariat staff were trained against a target of 40, a shortfall of 10 due to limited resources. Allocate adequate funding to meet the County Government Training Policy requirement of training every employee at least twice each year.
	Human Resource Plans developed	Number of Human resource Plans developed	SDG 4.4	11	0	6	0	Not achieved. No Human Resource Plans were developed against a target of 11 due to lack of budget. Allocate adequate resources to support HR planning.

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	Advisories rendered to the County Government and to the SRC	Number of advisories delivered	SDG 16.6	24	30	3	0	Target exceeded. Thirty (30) advisories were delivered to County Secretary, County Assembly and various departments against a target of 24, exceeding the target by 6. Advisories were provided internally to improve service delivery. Sustain this performance.
	M& E Board Evaluations & Charters	No of Board Evaluations conducted	SDG 16.6	3	0	2	0	Not achieved. No Board evaluations were conducted against a target of three (3) due to lack of funding. Allocate resources to undertake regular Board evaluations.
Ethics and Governance	State and public officers sensitized on National Values and Principles conducted	Number of State sensitization workshops for public officers sensitized on National Values and Principles conducted	SDG 17.17	60	2	15	1.5	Not achieved. Two (2) sensitization workshops were conducted against a target of 60, a shortfall of 58 due to lack of planning and insufficient funding. Increase budget allocation for this essential public service function.
	National Values and Principles compliance checks conducted	Number of National values and principles compliance checks conducted	SDG 17.17	60	2	6	1.5	Not achieved. Two (2) compliance checks were conducted against a target of 60, a shortfall of 58 due to inadequate resources. Provide adequate funding to strengthen compliance monitoring.
	National values and principles Reports submitted to County Assembly	Number of National values and principles report submitted to County Assembly	SDG 4.4	10	0	15	0	Not achieved. No reports were submitted against a target of 10. Prioritize preparation and submission of reports in line with statutory requirements and in line with SDG 4.4
	Declaration of Income, Assets and Liabilities Reports submitted	Number of Declaration of Income, Assets and Liabilities reports submitted	SDG 4.4	10	12	9	2	Target exceeded. Twelve (12) reports were submitted against a target of 10, exceeding the target by 2. Allocate resources to digitalize the wealth declaration process across the County Government.
Performance Management and Productivity	Performance Contracts and Performance Appraisals Reports generated	Number of Performance contracts and appraisal reports generated	SDG 4.4	480	400	45	3	Not achieved. (400) reports were generated against a target of 480, a shortfall of 80 due to inadequate budgetary allocation. Increase funding to support this core Board function.
	Rewards and sanctions strategies developed	Number of rewards (promotion) and sanctions conducted	SDG 4.4	480	0	15	0	Not achieved. No rewards and sanctions strategy was implemented against a target of 480. Promotions were undertaken based on the three-year eligibility requirement. Develop and operationalize a rewards and sanctions framework.
	Service charters developed	Number of service charters developed	SDG 4.4	40	1	9	1	Not achieved. One (1) service charter was developed against a target of 40, a shortfall of 39. The County Public Service Board Service Charter was developed. Support county departments to develop and implement service charters.
County Finance and Treasury								
Programme 1: General Administration, Planning and Support Services								
Objective: To provide effective and efficient administrative, planning and support services								
Outcome: Enhanced service delivery								
SP1.1: General administrative service	Public Finance Management Services Automated	% of PFM Services Automated	SDG 9.b	200	100%	4.5	4.5	the target was achieved
	partnership/MOU Signed	No of partnership/MOU Signed	SD17.3	3	0	0	0	there was no MOU signed
SP1.2: Internal	Audit Committee Recruited	No of Audit Committee Recruited	SDG 9.b	0	1	9	9	audit committee term is three years hence recruitment was done once

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
Audit	Audit system installed	No of Audit system installed	SDG 9.b	0	0	3.8	3.75	no system was installed
	Risk Management	No of Risk Management Framework developed	SDG 9.b	0	0	5	0	no risk management framework developed
	Staff Recruited	No of Staff Recruited	SDG 9.b	2	0	1.5	0	no staff was recruited
	Staff trained on	No of Staff trained on	SDG 9.b	0		6		
	Risk assessment undertaken	No of Risk assessment undertaken	SDG 9.b	18	0	10	0	no risk assessment was done
SP1.3: Accounts and Accounting services	Staff trained on PFM, IFMIS, reporting and other relevant laws	No. of officers trained	SDG 9.b	22	32	6	6	the staff trained were 32 since in first year they trained 10
	Quarterly & Annual financial reports submitted	No of Quarterly & Annual financial reports submitted	SDG 9.b	10	15	6	6	the reports increased to 15 due to achievement of 5 in the first year
	Follow-up of Audit Recommendations made	No of Follow-ups of Audit Recommendations made	SDG 9.b	0	3	1.2	1.2	achieved
	Assets management policy developed	No of Assets management policy developed	SDG 9.b	2	1	3	1.5	needs more funding
	New personnel in assets management unit recruited	No of New personnel in assets management unit recruited	SDG 9.b	0	0	1.2	0	insufficient funds for recruitment
	Officers trained on assets management	No. of officers trained on Asset management	SDG 9.b	6	6	0.9	0.9	they were all trained
SP3.2: Supply Chain Management	Supply chain management personnel, accounting officers trained on procurement laws and IFMIS	No. of trained officers trained	SDG 9.b	35	39	6	6	all staff were trained
	Procurement plans Consolidated and Loaded	No of Procurement plans Consolidated and Loaded	SDG 9.b	2	3	6	6	Achieved
	Annual Procurement Plan Manual developed	No of Procurement Manual developed		2	1	8	0	Needs to be developed
	Market survey of goods and services carried out	No of Market survey of goods and services carried out	SDG 9.b	20	3	3		only one is developed per year
	Contractors to offer goods and services prequalified	No of Contractors to offer goods and services prequalified	SDG 9.b	2	1250	6		Achieved
	E-Sourcing of goods and services awarded	No. of awarded projects and services	SDG 9.b	2	1000	6		Achieved

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
SP: 1.2 Monitoring & Evaluation	Departments Capacity building on M&E	No of departmental heads Training Conducted	SDG 9.b	60	98	3	3	more funds for training
	Carry out Projects Monitoring and evaluation	No. of M&E Report	SDG 9.b	2	3	2.4	3	the target was surpassed due to achievement of first year report
	M&E periodic reports submitted	No. of M&E periodic reports submitted	SDG 9.b	10	12	1.5	1.5	The planned number of M&E reports were successful produced and submitted.
	Revised Monitoring and Evaluation Policy	Approved Monitoring and Evaluation Policy	SDG 9.b	0	0	0	0	need to be reviewed
	County indicator handbook developed	No. of Indicator handbook Developed	SDG 9.b	0	0	4	0	needs to be developed
	Digitization of CIDP 2023-27	% of programmes and projects in CIDP 2023 /2027 uploaded into CIMES	SDG 9.b	40	100%	2.6	4	progress well, with key functionalities now in use across the targeted implementation areas
		Operationalized CIMEIS		0	1	0	0	it is operational
SP 1:3 Economic planning services	Annual Development Plan	1Annual development plan	SDG 9.b	2	3	3	4	inclusive of first year achievements
	County Integrated Development Plan	Approved plan	SDG 9.b	0	1	10	24	achieved
	Public participation on Planning	Number of meetings/Barazas organized and carried out	SDG 9.b	6	194	12	10.5	The meetings surpassed the target because each ward was targeted
	Consolidation and Submission of Quarterly reports	Number of quarterly reports completed and submitted.	SDG 9.b	8	10	1.2	2	Achieved
	Budgetary documents	Approved plans	SDG 9.b	4	10	6	4	Achieved inclusive of first year target
SP 1:4 Budget Supply Services	Issuing of treasury circulars	Number of circulars approved	SDG 9.b	2	3	0		Achieved inclusive of first year target
	Preparation of Debt Management Strategy paper	Number of DMSP prepared	SDG 9.b	2	3	1.2	1.2	Achieved inclusive of first year target
	Performance of expenditure review	Report on Performance expenditure review	SDG 9.b	2		1.2	1.2	achieved inclusive of first year target
	Preparation of Budget Review and Outlook Paper	No of Documents on Budget Review papers	SDG 9.b	2	3	1.8	1.8	achieved inclusive of first year target
	Preparation of County Fiscal Strategy Paper	No of CFSP Published	SDG 9.b	2	2	1.5	2.4	achieved
	Preparation of Budget Estimates.	No Of Approved Budget Estimates	SDG 9.b	2	2	2.4	2.4	achieved
	Publishing and publicizing of approved Budget	No. of Budget estimates publicized	SDG 9.b	2	2	0.6	0.5	achieved

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	Estimates							
Programme: Revenue services								
Objective: To optimize revenue collection								
Outcome: Improved revenue collection								
SP1.1: Revenue and Resource Mobilization services	Acquisition of County USSD Code	USSD Code No.	SDG 9.b	0	1	4.4	1.6	achieved
	Training of staff on use of USSD Code & creating of awareness to the public	No. of staff trained	SDG 9.b	100	200	16.5	12	achieved
	Revenue Collected	% of Revenue collected	SDG 9.b	200	75%	15	14	more funding to achieve the target
		Negotiated & Cascaded Revenue targets	SDG 9.b	2	3	1.5	1.5	achieved
		Daily Monitoring Program and bankings	SDG 9.b	0	100%	2.2	0	done daily
	Develop and implement an effective revenue accounting and internal control system	no. of Quarterly and annual reports	SDG 9.b	8	12	1.1	1	achieved
	Improvement and construction of Barrier shades	No. of shades	SDG 9.b	7	3	14	1.2	achieved
	Formulation of Revenue Bills, regulations and policies	Convene stakeholder forums and prepare draft Finance Bill	SDG 9.b	20	17	6	5	achieved
		Approved and publication of finance acts	SDG 9.b	2	3	1.9	1.5	achieved
	Increased revenue awareness to revenue clients	No. of awareness campaigns	SDG 9.b	6	3	6	1.2	achieved
	Purchase of revenue vehicles & maintenance	No. of vehicles purchased	SDG 9.b	3	4	33		more funding for more vehicles
	Formation of external resource mobilization secretariat	Appointed individuals	SDG 9.b	12	0	6	0	not yet formed
	Enhancement of revenue & enforcement team	Employment of additional staff	SDG 9.b	60	64	19.7	57	more funds required to employ more
		Operational County Court	SDG 9.b	0	0	19		needs to established
	Establishment and operationalizing of County Court	Employment of relevant personnel	SDG 9.b	0	0	12.2	0	there is need for it
	Maintenance of revenue	Repaired structures	SDG 9.b	0	0	10	0	need for proper maintenance

Sub-Programme	Key Output	Key Performance Indicators	Linkage to SDG Target	CIDP Midterm Target	Achievement at Mid-Term	Projected Exp. Kshs in Millions	Actual Exp. Kshs in Millions	Remarks
	structures e.g livestock sale yards							
	Validation, approval and implementation of draft valuation roll	Approved valuation roll	SDG 9.b	2	1	25	6	achieved
	Awareness creation to the rate payers on the approved valuation roll	Awareness meetings	SDG 9.b	3	1	13	0.5	more needed hence more funding

Challenges

- Climate change-related droughts and floods increasing humanitarian and fiscal pressures.
- Low staffing levels, particularly in technical departments.
- Inadequate monitoring and evaluation data and weak institutionalization of M&E.
- Budgetary constraints and delayed exchequer disbursements.
- Continued reliance on manual administrative processes.

CHAPTER THREE: COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

3.0 Introduction

This chapter presents the County Government's strategic priorities, programmes, projects and interventions for implementation during FY 2027/2028. The priorities are informed by the CIDP III (2023–2027) Mid-Term Review, CFSP 2027, sector performance assessments, public participation forums and emerging development needs, while reflecting the County Government's development agenda.

The prioritization process gave emphasis to citizen-identified needs, critical service delivery gaps, equitable development, completion of ongoing and incomplete projects, and the implementation of stalled or unimplemented projects identified through the CIDP III MTR. The proposed interventions therefore align citizen priorities, sector performance, outstanding CIDP commitments, available resources and the County's strategic objectives to ensure a responsive, inclusive and results-oriented CADP that delivers value to the people of Baringo.

3.1 Strategic Orientation and Prioritisation Framework

In line with the National Treasury and State Department for Economic Planning Guidelines for the preparation of the CADP FY 2027/2028, the County's development agenda is anchored on three strategic themes: (i) Strengthening Sustainability through protection of public investments and natural resources, climate resilience, improved operation and maintenance, effective project implementation and equitable development; (ii) Developing a Prosperous Society through quality health and education services, ECDE, vocational training, water and sanitation, food and nutrition security, social protection, youth and women empowerment, agriculture, enterprise development and access to markets; and (iii) Becoming a Diversified, High-Income County through MSME development, investment promotion, industrialisation, value addition, tourism, trade, digital transformation, skills development and quality economic infrastructure, with emphasis on market access, private-sector partnerships, investment mobilisation and a skilled workforce. The prioritisation of High Impact Programmes and Projects (HIPPs) is guided by CIDP III MTR findings, sector performance, public participation priorities, project status, development impact, equity, readiness, affordability, sustainability and potential for partnerships and resource mobilisation, with priority given to ongoing, incomplete and stalled projects, followed by critical unimplemented interventions and high-impact strategic investments.

3.2 Strategic Alignment and Cross-Cutting Considerations

The FY 2027/2028 priorities are aligned with the Constitution of Kenya, Kenya Vision 2030, the Fourth Medium Term Plan, the Bottom-Up Economic Transformation Agenda (BETA), the Sustainable Development Goals (SDGs), the African Union Agenda 2063, the Governors Manifesto, the CIDP III and its Mid-Term Review, and other relevant national and county policy frameworks. They reflect priorities identified through public participation forums and stakeholder consultations, ensuring that planned interventions respond to the needs, aspirations and development concerns of communities across the County. Implementation will mainstream key cross-cutting issues, including gender equality, youth empowerment, disability inclusion, climate change adaptation and mitigation, environmental sustainability, social protection, digital transformation, disaster risk management and equitable spatial development, with particular attention to vulnerable and underserved communities to promote inclusive, resilient and balanced development across Baringo County.

3.3 Resource and Project Prioritisation

Given the County's limited fiscal space, prioritisation will focus on interventions that provide the greatest development impact and value for public resources. Priority will be accorded to ongoing, incomplete and stalled projects, critical unimplemented interventions, projects arising from citizen priorities, and high-impact investments that are technically feasible, financially affordable and ready for implementation.

The prioritisation will also consider the level of previous investment, urgency, beneficiary coverage, expected outcomes, sustainability, operation and maintenance requirements, potential for resource mobilizations and partnerships, and contribution to employment, livelihoods, service delivery and economic growth. New projects will only be considered where they address critical needs or have clear strategic and transformative value.

3.4 Results-Based Implementation Approach

The programmes and projects identified in this chapter will be implemented through a results-based approach linking each intervention to clearly defined outputs, outcomes, performance indicators and targets. This will facilitate effective budgeting, implementation, monitoring and evaluation, while strengthening accountability for results.

The identified priorities will form the basis for departmental annual work plans, programme-based budgeting, procurement planning and performance monitoring for FY 2027/2028. Their implementation will, however, remain subject to the approved resource envelope, project readiness, statutory requirements and the relevant approval processe

3.5 Sector/Sub/Sector Priorities for the FY2027/2028

3.5.1 Agriculture, Livestock and Blue Economy

The Department is responsible for promoting sustainable agricultural and livestock development, enhancing food and nutrition security, improving household incomes, and strengthening value chains across Baringo County. The Department focuses on increasing productivity, supporting farmers and livestock keepers, improving access to quality inputs and extension services, controlling livestock diseases, promoting improved breeds, strengthening agricultural diversification and value addition, and facilitating market access. It also supports climate-smart and resilient production systems that respond to the County's diverse agro-ecological conditions and emerging economic opportunities.

For FY 2027/2028, the Department's priorities are guided by the CIDP 2023–2027, the CIDP Mid-Term Review findings, sector priorities, and issues raised through public participation. The proposed interventions seek to address persistent constraints affecting agricultural and livestock productivity, including inadequate access to improved breeds and quality planting materials, livestock diseases, inadequate pasture and fodder, limited agricultural infrastructure, weak value addition, and limited access to productive assets by vulnerable groups. The interventions also aim to consolidate gains made during the current CIDP implementation period and prioritize practical investments with direct benefits to farmers, livestock keepers and organized community groups.

The proposed programmes and projects therefore emphasize livestock upgrading, livestock disease management and control, food security, agricultural diversification and afforestation, pasture development, value addition, and economic empowerment. Key interventions include provision of improved livestock breeds and artificial insemination services, construction and rehabilitation of cattle dips, supply of acaricides and vaccines, provision of certified crop seeds and seedlings, development of pasture and hay storage facilities, provision of milk cooling equipment, and support for coffee production and processing. These investments are expected to increase productivity, strengthen resilience, reduce livestock disease losses, improve food security, expand income-generating opportunities and promote inclusive participation of women, youth and persons with disabilities in the agricultural economy.

The projects presented in this chapter are distributed across the County's wards and sub-counties in response to locally identified needs and priorities. Their implementation will contribute to the transformation of agriculture and livestock production from predominantly subsistence activities towards more productive, commercial and climate-resilient enterprises, while strengthening the contribution of the sector to employment creation, household incomes, food security and the overall economic development of Baringo County.

Table 3.1 : Department Priority Programmes

Sub Programme	**Project Name**	**Project description**	**Ward**	**Sub county**	**ESTIMATED BUDGET**	**Unit of Measure**	**Unit Price**	**Quantity**	**Expected impact**
Livestock Upgrading	Kolowa ward Livestock Upgrading	Purchase Of 20 Bulls	Kolowa	Tiaty West	3,000,000	Number	150,000	20	Improved livestock breeds
Livestock Upgrading	kolowa ward Improved livestock with Galla goats	Purchase Of Galla Goats	Kolowa	Tiaty West	2,500,000	Number	25,000	100	Improved livestock breeds
Livestock Upgrading	Livestock upgrading	Buying of sahiwal bulls	Bartabwa	Baringo North	3,000,000	Number	150,000	20	Improved livestock breeds
Livestock upgrading	Silale wardwide animal vaccination	Purchase Of Galla for Silale ward	Silale	Tiaty East	2,500,000	Number	25,000	100	Improved livestock breeds
Livestock upgrading	Cheptopokwo Spray Rays	Completing And Equipping Of Cheptopokwo Spray Rays	Ribkwo	Tiaty West	2,000,000	Number	2,000,000	1	Reduced cases of vector borne diseases
Affruitation	Pixie oranges and	Purchase of Pixie oranges	Lembus Perkerra	Eldama Ravine	2,000,000	Number	250	8,000	Increased income through affruitation

	Mangoes	and Mangoes							
Livestock disease management and control	Acaricides	Purchase of accaricides for Kabimoi, Kimamoi, Chepnes and Sagat cattle dips	Lembus Perkerra	Eldama Ravine	4,200,000	Litres	3,500	1,200	Reduced cases of vector borne diseases
Livestock upgrading	Purchase of dorper breeds	Purchase of dorper breeds for Kabimoi location women	Lembus Perkerra	Eldama Ravine	2,500,000	No.	25,000	100	Improved livestock breeds
Livestock disease management and control	Kipkoriony Cattle Dip	Purchase of land and construction of cattle dip	Lembus Perkerra	Eldama Ravine	2,500,000	Number	2,500,000	1	Reduced cases of vector borne diseases
Livestock disease management and control	Toniok Cattle Dip	Purchase of land and construction of cattle dip	Lembus Perkerra	Eldama Ravine	2,500,000	Number	2,500,000	1	Reduced cases of vector borne diseases
Affruitation through purchase of coffee seedlings	Rapesa coffee co-operative society	Supply of seedlings to the farmers	Lembus Perkerra	Eldama Ravine	2,500,000	Number	250	10,000	Increased coffee bushes
Livestock disease management and control	Saos cattle dip	Construction of cattle dip	Lembus Perkerra	Eldama Ravine	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Food security initiatives	Agricultural inputs e.g seeds and seedlin	Provision of agricultural inputs e.g seeds and seedlings	Maji Mazuri /Mumberes	Eldama Ravine	1,000,000	Kgs	250	4,000	Increased crop cover for certified potatoes seeds

	gs of major cash crops	of major cash crops							
Livestock disease management and control	Dormant cattle dips	Reviving of dormant cattle dips	Maji Mazuri/ Mumberes	Eldama Ravine	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Food security initiatives	Coffee, Mangoes, AI Services, Sillages ,Bollus es	Supply of coffee seedlings	Ravine	Eldama Ravine	1,250,000	Number	250	5,000	Increased fruit cover
Food security initiatives	Kabiyet Centers milk coolers	Supply of milk coolers to farmers at Kabiyet Centres	Ravine	Eldama Ravine	3,000,000	Number	1	3,000,000	Increased shelf life for milk
Affruitation	Coffee seedlings and seed	Purchase of coffee seedlings	Koibatek	Eldama Ravine	1,250,000	Number	250	5,000	Increased fruit cover
Livestock upgrading	Sahiwals, Chicks, dorper sheeps	Provision of Chicks	Koibatek	Eldama Ravine	1,500,000	Number	300	5,000	increased income for women groups
Affruitation	Coffee, Avocado and Mangoes seedlings	Provision of coffee seedlings	Koibatek	Eldama Ravine	1,250,000	Number	250	5,000	Increased fruit cover
Livestock upgrading	Orinie Cattle dip	Construction of cattle dip	Koibatek	Eldama Ravine	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Food security initiatives	Purchase of Coffee seedlings/Seeds	Purchase of Coffee seedlings	Koibatek	Eldama Ravine	1,250,000	Number	250	5,000	Increased fruit cover
Livestock disease	Kirobon dip commu	Rehabilitation of cattle dip	Koibatek	Eldama Ravine	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases

management and control	nity	Kirobon							
Affruitation	Coffee Seedlings	Purchase of coffee seeds	Koibatek	Eldama Ravine	1,250,000	Number	250	5,000	Increased fruit cover
Livestock upgrading	Hay Stores	Constuction of Hay store	Koibatek	Eldama Ravine	5,000,000	Number	1	5,000,000	Improved feed /pasture conservation
Livestock disease management and control	Ex-William Cattle dip-Ngorobich	Reduction of capacity to 18,000 ltrs 12,000ltrs capacity	Koibatek	Eldama Ravine	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Affruitation	Coffee Seedlings	Purchase of coffee seedlings and seeds	Koibatek	Eldama Ravine	1,250,000	Number	250	5,000	Increased fruit cover
Livestock disease management and control	Orinie, Lomunera cattle dip	Renovation of dip and construction of toilet	Koibatek	Eldama Ravine	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Affruitation	Coffee Seedlings	Purchase of coffee seedlings and seeds for Orinie sub-location	Koibatek	Eldama Ravine	1,250,000	Number	250	5,000	Increased fruit cover
Affruitation	Coffee Seedlings	Purchase of coffee seedlings	Koibatek	Eldama Ravine	1,250,000	Number	250	5,000	Increased fruit cover
Food security initiatives	Coffee Pulping machine	Purchase of motorised pulping machine - Koibatek	Koibatek	Eldama Ravine	1,100,000	No.	2	550,000	Increased coffee quality
Livestock upgrading	PWD's Economic empowerment	Purchase of dorper sheep.	Koibatek	Eldama Ravine	2,500,000	No.	25,000	100	Improved livestock breeds
Affruitation	Kokorwonin water project	Purchase of coffee seeds 100Kgs	Koibatek	Eldama Ravine	1,000,000	kgs	10,000	100	Increased area under coffee
Food	Potato	Provision	Maji	Eldama	2,000,000	kgs	500	4,00	increased food

security initiatives	Seeds	of certified seeds for Potato	Mazuri/ Mumberes	Ravine				0	security
Livestock upgrading	Improved Kienyeji Chicks	Provision of improved Kienyeji Chicks	Maji Mazuri/ Mumberes	Eldama Ravine	2,700,000	No.	300	9,000	Increased coffee cover
Food security initiatives	Potato Seeds	Supply of Certified Potato seeds	Maji Mazuri/ Mumberes	Eldama Ravine	2,000,000	kgs	500	4,000	increased food security
Livestock upgrading	Improved Kienyeji Chicks	Supply of improved Kienyeji chicks	Maji Mazuri/ Mumberes	Eldama Ravine	2,700,000	No.	300	9,000	Increased coffee cover
Affruitation	coffee seedlings	purchase of coffee seedlings for tuluongoi	marigat	baringo south	2,700,000	No.	300	9,000	Increased coffee cover
Livestock disease management and control	Sokoteiwo cattle dip	Renovation works, purchase of land and fencing	Mochongoi	Baringo South	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Livestock disease management and control	Kimoriot Cattle Dip	New construction of Kimoriot cattle dip	Mochongoi	Baringo South	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Affruitation	Tiriony coffee seedlings Sub location	Purchase of coffee seedlings	Ewalel Chap Chap	Baringo Central	2,700,000	No.	300	9,000	Increased coffee cover
Affruitation	Kituro farmers empowerment	Purchase of coffee seedlings and issuing to farmers	Ewalel Chap Chap	Baringo Central	2,700,000	No.	300	9,000	Increased coffee cover
Affruitation	Provision of coffee seedlings	Batian and ruiru 11 deeds and seedlings	Kapropita	Baringo Central	2,700,000	No.	300	9,000	Increased coffee cover
Livestock	Salawa slaught	Construction and	Kabarnet	Baringo	5,000,000	No.	1	5,000,00	upgrading of Salawa slaughter

Value Addition	er house	equipping		Central				0	slab
Food security initiatives	Kapkelelwa farmers cooperative society	Renovation and completion of store and offices, fencing and equiping	sacho	Baringo Central	3,000,000	Number	1	3,000,000	Improved working environment
Affruitation	Coffee seedlings for Kisonei	Purchase of coffee seedlings	Tenges	Baringo central	2,700,000	No.	300	9,000	Increased coffee cover
Affruitation	Coffee seedlings	Supply of seedlings	Tenges	Baringo central	2,700,000	No.	300	9,000	Increased coffee cover
Affruitation	Seedlings coffee Komposang, kaptorot	Variety of seedlings	Barwessa	Baringo North	2,700,000	No.	300	9,000	Increased coffee cover
Affruitation	Empowerment	Purchase of dorper sheep for Trimionin	saimo kipsarman	Baringo North	2,500,000	No.	25,000	100	Improved livestock breeds
Affruitation	Coffee seedlings	Purchase of certified coffee seedling kaptere	saimo kipsarman	Baringo North	2,700,000	No.	300	9,000	Increased coffee cover
Affruitation	Coffee seedlings	Purchase of certified coffee seedlings for Kasisit	saimo kipsarman	Baringo North	2,700,000	No.	300	9,000	Increased coffee cover
Livestock disease management and control	Bartulgei community cattle dip	construction of the cattle dip	Mogotio	Mogotio	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Livestock disease manage	Nguberetí cattle dip	Renovation of the cattle dip	Mogotio	Mogotio	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases

ment and control									
Livestock disease management and control	Kiptabikon cattle dip	Renovation and Equipping of the cattle dip	Mogotio	Mogotio	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Livestock disease management and control	Koitebes cattle dip	construction,fencing and equipping of new cattle dip	Mogotio	Mogotio	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Livestock disease management and control	Togelto cattle dips	Purchase of land	Lembus Kwen	Eldama Ravine	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Livestock disease management and control	Chemususu cattle dip	Fencing and construction of an office	Lembus Kwen	Eldama Ravine	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Livestock disease management and control	Regesoi cattle dip	Fencing,construction of toilet and renovation	Lembus Kwen	Eldama Ravine	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Livestock disease management and control	Kamngoech cattle dip	Purchase of land and fencing	Lembus Kwen	Eldama Ravine	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Livestock disease management and control	Supply of Accaracides and Vaccines	Supply of Accaracides and Vaccines for Lembus Kwen Farmers	Lembus Kwen	Eldama Ravine	1,750,000	Litres	3,500	500	Reduced cases of vector borne diseases
Livestock	AI services	Supply of sexed	Lembus Kwen	Eldama Ravine	1,000,000	Number	400	2,500	Improved livestock breeds

upgrading		semen for dairy							
Affruitation	Pasture development	purchase and distribution of assorted certified pasture seeds for tuluongoi	marigat	baringo south	1,000,000	Kgs	1,000	1,000	Increased fodder and pasture conservation and reseeding of denuded rageland
Affruitation	Pasture development	construction of hay store for Naitoti self help group	ilchamus	baringo south	1,000,000	Kgs	1,000	1,000	Increased fodder and pasture conservation and reseeding of denuded rageland
Livestock disease management and control	Kipkaech cattle dip	Renovation and purchase of agro chemicals	Ewalel Chap Chap	Baringo Central	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Livestock disease management and control	Kipengoi cattle dip	Renovation of cattle dip	Ewalel Chap Chap	Baringo Central	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Livestock disease management and control	Construction of cattle dip	Construction of new cattle dip kapkoikoi	Kapropita	Baringo Central	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Livestock disease management and control	Kipsoit cattle dip	New construction and fencing with steel	Kabarnet	Baringo Central	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Livestock disease management and control	Magonoi cattle dip bebmoi	New construction and purchase of accarisides	Kabarnet	Baringo Central	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Livestock disease	Tartar cattle dip	renovation and fencing	sacho	Baringo central	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases

management and control		of tartar cattle dip							
Livestock disease management and control	Kaplel cattle dip	kaplel cattle dip completion works, fencing, metal crush and water tank	sacho	Baringo central	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Livestock disease management and control	sigowo cattle dip	sigowo cattle dip completion ,fencing ,metal crush and water tank and toilet	sacho	Baringo central	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Food security initiatives	County machinery	tractor subsidy	sacho	Baringo central	2,500,000	litres	250	10,000	Incresed food security
Livestock disease management and control	Saimet cattle Dip	construction of saimet cattle dip	sacho	Baringo central	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Livestock disease management and control	Cattle dips	purchase of accaracides	Tenges	Baringo central	1,750,000	Litres	3,500	500	Reduced cases of vector borne diseases
Livestock disease management and control	Lelbatei cattle dip	Construction of new cattle dip	Tenges	Baringo central	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Livestock disease management and control	Moswo Cattle dip	Construction of new cattle dip	Tenges	Baringo central	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Livesto	constru	constructi	Saimo	Baring	2,500,000	Number	1	2,50	Reduced cases of

ck disease management and control	ction of sibilo cattle dip	on of sibilo cattle dip and rehabilitation of sibilo sub location cattle dips	Soi	o North				0,000	vector borne diseases
Livestock disease management and control	Koroto Cattle dip	Construction of toilets,tank store, repair of crutches , septic tank and purchase of accharisides	Saimo Soi	Baringo North	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Livestock disease management and control	Sutiechun cattle dip	Construction of sutiechun cattle dip	Saimo Soi	Baringo North	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Livestock disease management and control	Tibingar cattle dip	Tibingar cattle dip Renovation and operationalization	Saimo Soi	Baringo North	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Livestock disease management and control	Barwessa cattle dips	Renovation of Barwessa , sosionin, kamungei cattle dip and fencing and construction of toilets	Barwessa	Baringo North	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases
Livestock disease management and control	Litein cattle dip	Renovation of litein cattle dip	Barwessa	Baringo North	2,500,000	Number	1	2,500,000	Reduced cases of vector borne diseases

control									
Livestock upgrading	Empowerment	Purchase of Dairy goats	Ewalel Chap Chap	Baringo Central	2,500,000	Number	25,000	100	Improved livestock breeds
Livestock upgrading	Youth Empowerment	Purchase of dairy cows	Ewalel Chap Chap	Baringo Central	1,200,000	Number	10	120,000	Improved livestock breeds
Livestock upgrading	Purchase of dairy goats and dopper sheeps	Improved breeds	Tenges	Baringo central	2,500,000	Number	25,000	100	Improved livestock breeds
Livestock upgrading	Ai services Sahiwal	Improved breeds	Tenges	Baringo central	1,000,000	Number	400	2,500	Improved livestock breeds
Livestock upgrading	Dairy goats	Purchase of dairy goats	saimo kipsarman	Baringo North	2,500,000	Number	25,000	100	Improved livestock breeds
Livestock upgrading	Dairy goats for Kaptere	Purchase of dairy goats at kaptere	saimo kipsarman	Baringo North	2,500,000	Number	25,000	100	Improved livestock breeds
Livestock upgrading	Tunochun dairy goats	Purchase of dairy goats for tunochun	saimo kipsarman	Baringo North	2,500,000	Number	25,000	100	Improved livestock breeds

3.5.2 Health Service

Sector Overview

The responsibilities of the Health Sector, as delineated in the Fourth Schedule, Part 2 of the Constitution of Kenya 2010, include overseeing a range of essential functions. These encompass the management of County Health Facilities and Pharmacies, the provision of vital ambulance services, the promotion of Primary HealthCare, the licensing and regulation of health facilities and services, and the management of County Health Services, all designed to address the unique needs of the local community.

The County Health Sector has three Directorates; Administrative and Planning Directorate is at the helm of overseeing the sector's general operations, ensuring its smooth functioning. Public Health and Sanitation, on the other hand, channel their focus towards promotive and preventive health services, aimed at safeguarding the well-being of the public. Simultaneously, the Medical

Services Directorate plays a vital role in providing curative and rehabilitative services, addressing health concerns at their source.

The Health Sector operates through three comprehensive programs:

1. Administration and Planning
2. Preventive and Promotive Health Services
3. Curative and Rehabilitative Services

Vision Statement of the Department

An attractive, competitive and resilient county health system

Mission Statement of the Department.

To improve the health status of the citizens through provision of high quality, affordable and accessible health care in an equitable and professional approach.

Mandate

The Mandate of the Department is 'to support the attainment of the highest attainable Preventive, Curative, Rehabilitative, and promotive health care services that will improve lives of the Baringo county populations at all levels of health care delivery.'

Strategic Objectives of the Department

The Baringo county Health Sector Vision and mission aims to realize the following six strategic objectives:

1. **To Provide essential health care**

These will include preventive, promotive and curative services that are affordable, equitable, accessible, and responsive to client needs.

2. **To Eliminate communicable conditions**

This is to be achieved through reducing the burden of communicable diseases until they are no longer of major public health concern.

3. **To Halt and reverse the rising burden of non-communicable conditions**

This is to be achieved by ensuring clear strategies for implementation of interventions to address all the identified non communicable conditions in the country.

4. **To Reduce the burden of violence and injuries**

This is to be achieved by putting in place specific strategies, in collaboration with stakeholders in other sectors, which address the underlying causes of injuries and violence

5. **To Minimize exposure to health risk factors**

This aims at strengthening health by promoting high impact interventions which address risk factors to health, and facilitating use of products, promoting interventions that improved the immunity of individuals and services that lead to healthy behaviour in the population

6. **To Strengthen collaboration with other sectors**

This aims to adopt a 'Health in all Policies' approach, which ensures the Health Sector interacts and impress on integration with and influences design, implementation and monitoring processes in all health-related sector actions

3.6.2 Sector Programmes and Projects

This section presents the priority programmes and projects for the Health Services Department in FY 2026/2027. The interventions aim at strengthening healthcare infrastructure, expanding access to quality health services, and promoting preventive and promotive health across the County. The detailed list of projects for the financial year is provided in Annex 2**.**

Table 3.2 Sector Programmes

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Health management information systems (HMIS)	Systems linked in all level 4 facilities	No. of level 4 facilities linked	2	4	5
	Form and orientate of TWGs at sub county and county level	No. of TWGs formed and oriented	4	5	0.3
	Conduct DQAs	No. of DQAs conducted	25	96	4
Administration and Support	Tracking system for motor vehicles	No. of vehicles require tracking	16	0	0
	Availability of motor vehicle fuel in the sector	No. of liters	150,000	175,000	35
	Availability of fire extinguishers	No. of facilities equipped with fire extinguishers	5	50	2
	Percentage of facilities	50% percent of facilities to be inspected	50%	100%	1
Human Resource	Advocacy meetings	No. of the Advocacy meetings	3	4	1.2
	HRH Plans and budget forums	No. of HRH plans and budget forums	4	4	0.5
	Gap analysis	No of Staff recruited	37	100	2
	Staff rationalization	No. of staff deployed/transferred	37	100	4
	Annual motivation and recognition	No. of staff motivated	2	7	0.36
	Training of Health Managers	No of training to be held in a year	6	12	1
	Continuous Medical Education (CME's) plans at the County and subcounty Level	No. of CPE Plans	10	20	0.5

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Health Research	County health research manual and policies	No. of formal collaboration with other institutions	2	4	2
	Topical Research Conducted	No. of research done in County and Published	0	4	2
ICT in Health	machines and installed Serviced, Technicians trained, and technical expertise outsourced	No of machines and installed Serviced and Technicians trained, and no. of technical expertise outsourced	3	7	1
	adoption of telemedicine to all level 4 and 5hospitals	No. of facilities to adopt telemedicine programme	3	4	5
	Establishment of quality assurance team	No of policies and regulations disseminated	0	1	1
Disease surveillance	Strengthen active case search	No .of cases identified and samples collected	14	30	1
Health promotion	Effective communications	No. of Radio talk shows and commercials, newsletters and IEC materials	12	24	1
Planning and Policy	Proportion of CHMT&SCHMT team capacity build	No. Training and Team building conducted	12	1	1
	Sector working group report	No. of sector working group done	1	2	2
	Annual work plans	No. of annual work plans developed	1	1	2
	APR reports	No. Of reports developed	1	1	1
Health Financing, Resource Mobilizations and Budgeting	Sensitization to rural communities and Informal sector on SHIF by use of Roadshows	No. of Roadshows	12	24	1.5
	Stakeholder engagement meetings with the private health Insurance providers and corporations	No of stakeholder meetings held	1	4	0.5
	Review of the Public Health Services revenue envelope	No. of Review meetings held	4	12	0.5
	Engagement of CHMT and (MCAs) Health Budget Committee & Budget &Appropriation Committee	No. of engagement meetings	1	4	1
	Equip facilities to meet SHIF empanelling requirements	No. of facilities equipped	50	100	2
	Engagements during the MTEF cycle calendar	No. of engagement meetings done	1	4	1
	Establishment of mechanism for budget execution, from planning, expenditure to reporting	No. of meetings held	1	1	0.72
Monitoring and	Functionality of Technical	Number of meetings of	4	4	1

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Evaluation	Working Groups	M&E TWGs			
	Capacity Building on Monitoring and Evaluation	No. of HCWs trained	0	8	1.5
	Developed County M&E framework and quarterly reviews	County M&E plan	1	1	1
	Exchange programs for learning	Number of forums held	0	1	1
Communication and Public Relations	Enhanced access to real-time information to decision makers	Established dashboard	0	1	0.1
	Enhanced collection, packaging and timely dissemination of Departmental stories, improved visibility and awareness of Department activities and progress	Functional communication unit in the health department	1	0	0
	Enhanced coordination and execution of communication activities, improved timeliness and accuracy of disseminated information	15 focal persons appointed	15	30	1.5
	Enhancing Department's online presence and digital footprint	Number of posts on County and department's socials and website	90	120	2
	Department's informational brochures, and e-flyers/e-posters on progress, topical issues and milestones	Number of hard copy brochures	250	400	1
	Improved awareness and attendance/online following of Department's major functions, enhanced media relations	Number of positive stories appearing on mainstream media	6	12	0.5
Program Name: Health sector medical services (Curative and Rehabilitative)					
Outcome 1: Improved timely quality medical care services					
	iagnostic (radiological) services: CT scan, MRI, EEG, Echo cardiography, ECT	Availabilty of modern diognostic tests	2	5	60
	Diagnostic (Lab) services: Microbiology, Histopathology, Cytology.		1	4	1
	Inpatient, Maternity and newborn ICU maintenance of equipment	Functional maternity and newborn ICU	1	2	7.5
	Renal unit maintenance	Funtional renal unit	1	2	4
	Expansion of renal unit from 5 to 20 bed facility	Increased bed capacity	5	5	10
	Psychiatric unit establishment in Eldama Ravine and BCRH	Established Psychiatric unit	1	2	5
	Burns unit establishment	Functional burns unit	1	2	2
	Establish a 6 bed ICU at	Functional ICU units	0	1	10

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
	E/Ravine				
	Establish a maternity and NBU at Tangulbei SCH	Functional NBU	0	1	5
	Oncology unit established	Availability of cancer diagnostic .	0	1	5
	ENT unit established	Functional unit	0	1	2
	Orthopaedic technology unit established	Functional unit	0	1	2
	Equipment of ICU from 4 to 20 bed facility	Functional unit	4	20	10
	Reverse referral	Number of referral	0	2	1
	equipping and operationalization of theatres at marigat and kabartonjo	Operational theatres	1	2	2
	equipping and operationalization of minor theatres in all 4 level hospitals	Operational theatres	4	3	5
	equipment of 7 dental unit in the hospitals	Equiped health facilities	2	2	1.5
	equipment of eye clinics in 6 level 4 hospitals	Operational eye unit	3	4	2..3
Outcome 2; improved health management information system (HMIS)					
	Procurement of hardware and software for Taifacare	Functional KEMR	4	7	3
	Maintenance of (kEMR).	Functional KEMR	4	7	1
	Training on (kEMR)	Functional KEMR	20	200	2
	Data Review.	No.of review meetings held	4	4	2
	Harmonise indicators and provide linkage to all data sources	Monitoring and evaluation tool.	1	0	0
	Resource mobilization	Percentage increase in funds	7%	14%	0.5
Outcome 3: Improved hospital Infrastructure					
	1. completion and equiping of surgical block.	Operational surgical block	0	1	500
	3. oxygen piping	No of health facilities connected to Oxygen	2	2	160
	5.Procurement of power generator and transformer	No. O power generator procured	4	0	-
	2. Staff housing	No.of staff houses constructed	6	12	15
	Perimeter wall and modern gate construction	Tangulbei and Kabartonjo hospial	0	1	12
	Construction of OPD at Tangulbei and Mogotio	Functional OPD block	0	1	10
	Construction of new wards at Chemolingot, Kabartonjo and Tangulbei		0	3	15
	Construction and	Operational Maternity	3	1	100

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
	operationalization of maternity and general theatres in level 4 hospitals	and theaters			
	Construction and equipping of eye unit in mogotio	Functional eye unit	0	4	50
	construction and renovation of staff quarters in all level 4 hospitals	Renovated facilities	3	4	10
	Removal of asbestos in chemolingot hospital, E/Ravine and BCRH	No of builings whose roof are replaced	0	3	60
	construction of walkways in chemolingot and Tangulbei	Completed wallkway	0	2	5
	installation of modern standard incinerators in all level 4 hospitals	Installed incinerator	0	6	5
Outcome 4: Provision of adequate Health products and technologies					
	Quantification and forecasting of HPTs	Avilability of HPTs	1	1	5.25
	Procurement of Medicines, Non-pharmaceuticals, Linen, Diagnostic reagents and consumables	No.of procured linen	1	1	250
	Verification of supplies and inventory	Functional supply chain	1	1	0.2
	Drug Sensitivity Testing (DST)	No. Of tests	1	1	4
	procurement of linen for 7 sub county Hospitals	No.of linen	1	7	30
	HPT stores construction and equipment	Completed stores	1	5	60
	Distribution of commodities	Distribution schedule and other supply chain documentation	1	1	0.4
	Procurement of drugs and non-pharmaceuticals	Availability of drugs and non pharms	1	1	800
	appropriate medicine use		1	1	2.5
	Pharmacovigilance. Reporting of Adverse drug reaction.	Number of cases reported	1	1	2.5
Outcome 5: Improved human resource for medical services					
	1. Request for employment of health workers across the cadres.	No.of staff employed		0	0
	3. Contracting of temporary HCWs	No contracted		0	0
	4. Training need assessment for post basic/post graduate	Assessment report		0	0
	5. Training need assessment for short courses	Assessment report	0	1	1
Outcome 6 :Improved health care financial management system and resource mobilization					

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
	1.implement e-Procurement.	Implimented e-procurement	0	1	1
	2.Installation.				-
	3.Maintenance of e-procurement and e-revenue management systems	Installed e-system	0	1	0.4
	4. sensitization on PHC act(FIF,SHIF,Digitization)	No sensitized	1	0	0
	5.Waivers and exceptions management	Value(Ksh waivers)	6	4	6
Outcome 7: Strengthened Leadership management and governance of medical services					
	Quarterly HMT meetings	No.of quarterly meetings held	4	4	0.2
	Quarterly board meetings	No.of quarterly meetings held	4	4	0.4
	Quarterly hospital committee meetings	No.of quarterly meetings held	4	4	0.8
	Biannual Performance Management activities	Biannual performance report	2	2	0.4
	Annual resource mobilization activities	Resource mobilization report	1	1	2
	Annual review of strategic plan implementation	No.Of review meeting	1	1	1
Outcome 8: Improved Hospital Risk management					
	Quarterly mapping of hospitals risks and hazards	Quarterly meeting held	4	4	1.08
	Assess of functional status of risk reduction facilities such as Ramps, lifts, stairs, isolation ward and fire exit.	Functional risk reduction facilities	2	2	3.08
	Maintenance of Warning signs, colour coding and hospital signage	Availabilty of warning signs	1	1	3.5
	Conduct annual risk response activities such as Drills and training.	No of drills conducted	1	1	1.1
Outcome 9: Improved emergency medical services					
	Renovation of OPD section to offer accident and emergency services	Completed project	1	1	12
	Procurement of emergency care Equipment	Procured equipment	1	1	30
	Ambulance 2 BCLS and 1 ACLS		3	2	60
	Coordination of emergency and ambulation services Dispatch centre	Coordination plan	1	1	1.2
	Installation of electronic referral system.	Installed electonic system	1	1	10
	Training of Health care	No.of Health care	2	10	2

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
	workers in Emergency medical care	workers trained			
Outcome 10: Improved hospital waste management					
	completion of general Surgery Theatre at Chemolingot hospital	installed theatre	1	0	0
	Compliance with Environmental regulatory bodies requirements	Regulatory body certification	1	0	0
Outcome 11: Implementation of Flagship project	Construction of administration block at Tangulbei, Chemolingot and Kabartonjo, equipment, furniture	Completed projects	1	2	100
	water connection and installation		0	3	10
	power upgrade		0	3	20
	installation of renewable power sources (solar)	Number of facilities using solar energy	19	20	20
	procurement and installation of CT scan at eldama ravine	Functional CT scan machine	0	1	60
	establish accident and emergency department at eldama ravine	Established emergency department.	0	1	20
	construction and equipment of surgical block at Eldama ravine	Functional surgical block	0	1	6
	construction of pavement and parking areas in all level 4 hospitals	Completed walkways	2	5	20
	Renal unit establishment in ERSCH	Functional renal unit	0	1	20
	Renal unit maintanance	Functional renal unit	0	1	20
Outcome 11: Improved rehabilitative services	Operationalize Occupational Therapy, Physiotherapy, Orthopedic technology, clinical Psychology and counselling.	Operational facilities	4	2	0.5
	Develop Disabilty policy and strategic plan	Developed policy	0	1	2
	Equipment of orthopaedic technology and physiotherapy units in level 4 hospitals	Functional orthopaedic technology and physiotherapy units in level 4 hospitals	4	3	2
Outcome 12: Improved management of human remains	Construction at Kabartonjo, tangulbei and Mogotio.	Completed projects	3	2	10
	Equipment at chemolingot, marigat, mogotio and kabartonjo	No of equipped	3	2	10

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
	renovation and equipment of mortuary at E/Ravine	Functional morgue	1	1	0.5
	IPC implementation in all level 4 mortuaries	IPC implemented	1	6	2
	construction of septic tank and connection for the mortuary at chemolingot	Completed project	1	1	0.8
Outcome 13: Improved management of blood services	Construction of Satellite Blood Bank	Operational blood satellite	0	1	10
	Equipment for blood bank	Operational blood satellite	0	1	10
	Blood and component preparation	Operational blood satellite	0	1	5
	Procure 2 utillity vehicles for blood donation/transfusion services	Operational blood satellite	0	2	9
	Procure assorted furniture for blood bank	Operational blood satellite	0	8	0.25
	Blood donation drives.	Availability of blood and blood products	0	4	10
	Donor mapping/contacts Sensitization of donors	Number mapped	1	4	0.5
	Conduct Hemovigilance meetings	Number of haemovigilace conducted	1	4	1
Outcome 14 : Improved quality of care (Diagnostic services)	equip level 4 hospitals to offer Laboratory: Microbiology, Virology, Hematology and Biochemistry.	No.of laboratories offering advanced diogonistic test	1	7	3
	Maintenance of level 4 hospitals Laboratory equipment	Serviced equipment	1	7	5
	certification of level 4 hospitals laboratories	Number of certified Hospitals	1	6	0.9
Outcome 15: Improved quality management	Development and Dissemination Standard Operating Procedures.	Completed and disseminated SOPs	10	50	1
	quality improvement team meetings	No of meetings held	1	4	1.5
	Dissemination of Patient Rights Charter	No.Of dissemination meetings done	1	4	0.2
	Quarterly Hospital self-assessment	Quarterly assessment done	1	4	1.5
	Provider and Client satisfaction Survey	No.of Survey conducted	1	2	1.5
	Resolution of Client Grievances	Number of grievances reported& addressed a	0	10	1.5
Outcome 16: Strengthen Primary	Holding quarterly PCN meetings	Holding quarterly PCN meetings	4	4	2

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
care network with communities					
	Quarterly MDT meetings	Quarterly MDT meetings	1	4	1.5
	Operationalize PCN TWG	Operational TWG	1	1	5
Outcome 17: Strengthened health research	Telemedicine and remote diagnostic support	Quarterly MDT meetings	3	4	10
Outcome 18: Strengthened ICT	Telemedicine at Level 4 hospitals	Number of hospitals undertaking Telemidicines	3	6	1
	Internet connection in 7 hospitals	Numner of Hospitals connected	4	3	1.5
	Departmental Email/Website	Existence of Email/Websites	0	1	1
	Clocking in and Out and CCTV	Personell clocking in and CCTV cameras	1	7	1.5
	Financial transactions Installation and maintenance EFMS	Functioning EFMS	1	6	1.5
	Procurement of hardware and software for HMIS	Installed hardware	1	6	1.5
	implement e-Procurement.	e procurement implemented	1	2	1
	Replacement of asbestos Roofs in BCRH,ERSH	Number of asbestos roofs replaced	0	2	6
Sub Program Preventive and Promotive					
outcome 1; Health Infrastracture	Renovation of dilapidated Health centers and dispensaries	Completed ptoject	9	9	20
	Purchase of Ambulances for Timboroa H/C and Krezze dispensary	No.of ambulances purchased	1	2	20
	Solarization of Primary care Health facilities	Number of health facillies solarized	50	115	50
	Prevention of WASH related diseases	No.of WASH activities conducted	10	30	13
	Improve immunization coverage	Percentage of fully immunized child	70	90%	8
	Establish ment of Food quality Laboratories in Kabarnet and Mogotio and Chemolingot	No.of laboratories established	1	3	15
	Prevention of other immunizable diseases(HEB,Rabies,Typhoid	Doses of vaccines proccured	5000	8000	6
	Purchase of Nutrition commodities	No.of chlidren treated of Nutriton deficiency conditond	4	7	8
	Purchase of Motorcycles for Public Health officers	No.of motorcycles Purchased	6	12	4.5
	Provide CHPs with stipends	Numbers of CHVs receiving stipends	1050	2070	66

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
	Establishment of model Health centers	No.of Model facilities established	5	1	20
	Training of CHPs to optimize coverage	Number of CHPs trained	1050	2070	4
	Enhance diagnostic capacity of primary Health care facilities	No. Facilities with purchased equipment	50	124	50
	Operaralization of dispensaries	No.Of operational Health facilities	12	23	10
	Avocated for increased SHIF registration	Percentage of newly registered Members	40%	60%	3
	Reduce burden of communicable and Non Communicable diseases	Percentage reduction in trends of Communicable and Non-communicable dis	30%	40%	8
	Replacement of asbestos roofing Materials	Number of facilities with replaced roof	1	3	6
	Sustainance of PCNs	No.of operational PCNs	2	7	4

3.3.3: Environment, Wildlife Management, Natural Resources and Mining

Sector Overview

Vision

To be the leading County in the provision of water and irrigation services, in a protected environment and a climate resilient community geared towards sustainable development.

Mission

To provide adequate water for irrigation, economic and efficient water services, in a protected and conserved environment, through sustainable environment, and natural resource management and climate change actions for the people of Baringo county.

Mandate

The department is mandated to ensuring a clean and healthy and protected environment for the people of Baringo County through sustainable exploitation and management of natural resources for sustainable development.

Strategic objectives

The Sub-sector of Environment, Natural Resources, Climate Change and Mining, objectives are derived from the CIDP, strategic plan, sector plans as follows;

i. To increase community awareness and involvement on Environmental conservation, management and climate change actions.
ii. To ensure a clean, healthy and protected Environment, through sustainable exploitation and management of Natural Resources.
iii. To enhance a resilient community through climate adaptation and mitigation actions.
iv. To develop, implement and review sectoral strategies, policies and legislative frameworks in line with National and International Frameworks.
v. To strengthen internal processes and staff capacity building.

Goals and Strategic Objectives Goals and Strategic Objectives

Sector Priorities	Strategies
Rehabilitation of degraded land and Wetlands; management of invasive species	▪ Construction of soil erosion control structures. ▪ Adoption and application of PRM both as Concept and approach in restoration of rangeland management ▪ Develop land degradation policy and protection frameworks
Mainstreaming of climate change	▪ Establishment of tree nurseries. ▪ Enhancement of afforestation programs. ▪ Forest conservation and management. ▪ Develop climate change policies, legislations, guidelines and plans ▪ Establish climate action program fund (FLLOCA) ▪ Explore alternative products and promote investment opportunities.
Sustainable waste environment	▪ Develop collateral materials and participate in local and international sector fairs and exhibitions.
Wildlife and landscape conservation	▪ Mapping/surveying and fencing.
Protection of plant and animal species	▪ Wildlife protection areas/rangelands and conservancies, Adoption and application of PRM as an integrated approach in rangelands restoration of ecosystems in natural resource and protection of endangered wildlife and plant species based on functional ecosystems and healthy rangelands.
Mining, quarrying and sand harvesting	▪ Quarrying and sand harvesting policies, plans, laws, regulations developed and implemented ▪ Restoration and management of abandoned quarry sites

Sector Programmes and Projects

This section outlines the priority programmes and projects for the Environment, Wildlife Management, Natural Resources and Mining Department in FY 2026/2027. The focus is on promoting sustainable natural resource management, enhancing environmental conservation, supporting wildlife protection, and facilitating responsible mining to safeguard ecosystems and improve community livelihoods. The detailed list of projects for the financial year is provided in Annex 2**.**

Sector Programmes

Table 3.3 : Sector Programmes- Environment, Wildlife Management, Natural Resources and Mining

Sub Programme	Key Outputs	Key performance Indicators	Baseline	Targets for FY 2027/2028	Resource Requirement (Kshs) in Millions
Programme Name: General Administration, Planning and Support Services					
Objective: improved service delivery					
Outcome: To provide policy and legal framework for efficient and effective management of the environment					
General Administration, Planning and Support Services	Policy, legislations & regulation developed	Number of policies, regulations approved, implemented and reviewed	8	3	4.5
Formation and strengthening of climate Change and Environment Committees.	climate change institutions strengthened	NO of climate change institutions strengthened	35	33	6
Procurement of field operations vehicle	Field operation vehicle purchased	NO of field operations vehicles purchased	0	1	7.5
Employments	New Staff Employed	No. of staff employed		32	15
Staff Capacity building	Staff capacity Building (short courses) attended	No. of staff trained		20	3
Office equipment	Laptops and Computers procured	No. of laptops procured		3	0.45
Programme Name: Environmental Conservation and Management					
Objective: To ensure a clean, healthy and protected environment for sustainable future of the people of Baringo County					
Outcomes: Improved livelihoods aimed at achieving vision 2030					
Development of Solid waste management facility/Equipment	Solid waste management facility/Equipment developed	NO. of Solid waste management facilities Developed	0	2	6
	SW facilities (Litter bins) supplied	No. of litter bins supplied and installed	0	300	5.1
	Eco toilet/public toilet developed	NO. of Eco toilet/public toilet developed	3	2	9
Urban/Town greening	Public park/Arboretums established	NO. of Public parks/Arboretums established	1	3	4.5
Name of Programme: Natural resource conservation and management					
Objective: Conserve and manage the existing ecosystem functions while providing benefits to the society.					
Outcome: Sustainable development					
Implementation of Devolved forestry functions (TIPS)	Woodlots established in schools	NO. of woodlots established	0	2	2
	Trees planted in forested areas, farms & schools	NO. of Trees planted in forested areas, farms & schools		3,500	5.5
	County Tree nurseries established	NO of Tree nurseries established	3	2	4
	Woodlots established in schools and public institutions	NO. of woodlots established	15	5	5
Catchment, wetland & spring protection	Catchment, wetlands & springs conserved	NO. of sites conserved	22	8	10
	Invasive species controlled	NO. of wards with invasive species (Prosopis juliflora) managed	0	3	15
	Riparian area protected and conserved	Area of riparian protected and conserved.	1	3	9
Soil and water conservation	Soil erosion controlled	NO. of sites/ Area conserved	12	3	21
Renewable energy	Improved energy saving	NO. of technologies &	1150	2,500	5

	devices promoted and adopted	improved energy saving devices promoted			
	Renewable energy technologies promoted and adopted	No of renewable energy technologies promoted and adopted e,g solar	0	10	15
Capacity building on climate change	Community members sensitized	No. of community sensitization meetings held	19	72	5
	Community organizations o climate change actions trained	No. of trainings held for community organizations on climate change actions	31	30	4
	Climate Change education materials developed and disseminated (brochures, flyers etc)	No. of climate change education materials developed and disseminated	0	5	3
	Climate Change Matching Fund projects implemented	No. climate change matching fund projects implemented	33	78	104
Climate change Adaptation and mitigation	Enhanced water and food security Diversified livelihoods, Climate proof infrastructure interventions undertaken	Community resilience and reduced vulnerability to climate shocks	22	9	113

Proposed Grants, Benefits, and Subsidies to be Issued.

Type of payment	Purpose	Key performance Indicators	Target	Amount (Kshs in Million
Kenya Watershed Services Improvement Project (KEWASIP)	to expand sustainable land and watershed management while improving the climate resilience and livelihoods of communities in targeted areas	Hactares of land restored, emissions reductions, and community resilience across the county's watersheds	restoring degraded landscapes, improving livelihoods for Approx. 9000HHs (45,000) people, and creating 15,000 local jobs across county	150,000,000

3.3.4 Lands, Housing and Urban Development

Sector Overview

The Lands, Housing and Urban Development Sector is responsible for promoting sustainable land management, secure land tenure, orderly urban development and provision of basic urban infrastructure and services in Baringo County. The sector plays a critical role in supporting planned settlement, efficient use of land, urban growth, environmental management and improved access to essential municipal services.

For FY 2027/2028, the sector prioritized land use planning and administration, preparation of integrated urban development plans, land surveying and regularization, digitization of land records, urban infrastructure development, housing and municipal services, waste management and disaster preparedness. The proposed interventions are aimed at strengthening land governance, improving security of tenure, supporting orderly urbanization and enhancing the quality and sustainability of urban services. The investments will also contribute to inclusive, resilient and environmentally sustainable urban development across the County.

Summary of Sector Programmes

Programme Name 1: Land use planning					
Objective: To ensure sustainable land use Management throughout the County					
Outcome: Improved land use planning in urban areas.					
Sub- Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh¥ in Millions
Preparation of lands use plans for urban areas	Urban areas planned	No. of urban areas planned	37	8	8
Preparation of Integrated urban development plans for urban areas	IUDP Prepared	NO. of IUDPs prepared	2	3	45
Programme 2 : Land Administration					
Objective : To ensure sustainable land use Management throughout the county					
Outcome: Improved Security of land tenure					
Processing and preparation of leases for urban plots	Leases issued	No. of leases issued	0	1500	5
Cadastral survey of urban areas	Surveyed market centres	No. of plots surveyed in market centres	6027	1500	7.5
Processing and Issuance of County Temporary Allotment letters	Temporary allotment letters issued	No. of allotment letters issued	1600	3500	4
Support of Demarcation and adjudication of unregistered land	Adjudication sections covered	No. of sections adjudicated	22	5	10
Programme 3: Housing and Urban Development					
Objective: To provide basic services related to housing and urban development					
Outcome: Improved access and social economic growth					
Classification, delineation and Gazettement of major Urban areas to acquire Municipality status(Tenges, Chemolingot, Kabartonjo, Barwessa)	Upgraded urban centres	No. of urban areas upgraded	3	3	5.5
Street Lighting/Flood lights	Floodlights installed	No. of street and flood lights installed	40	15	4.5
Non-Motorized and cabro walkways and parking bays	Cabro works done	Km of NMT Cabro constructed	12km	6km	10

Construction of Ardhi House	Availability of Office space	No. of Office units constructed/accommodated	0	1	10
Programme 4: Urban infrastructure Development & Management					
Objective: To provide basic infrastructural and social services within the towns					
Outcome: Improved access and social economic growth					
Street Lighting/Flood lights.	Floodlights installed	No. of street and flood lights installed	35	15	10
Non-Motorized and cabro walkways and parking bays	Cabro works done	Km of NMT Cabro constructed	5km	3km	9
Construction of Ardhi House/Municipality Offices	Availability of Office space	No. of Office units constructed/accommodated	0	1	10
Storm water drainages	Stormed water drainages constructed	Km of SWD constructed	7.5km	4km	8
Purchase of fire engines for urban areas-Marigat Eldama Ravine	Fire engines purchased	No. of fire engines purchased	0	2	60
Installation of skip-bins for Urban areas	Skip bins Installed	Skip bins Installed	16	10	5.5
Estate Management-Renovation and maintenance of asbestos in staff housing	Housing units renovated	No. of housing units renovated	0	100	10
Fencing of public utilities/purpose at our major towns	Public utilities fenced	No. Public utilities fenced	5	5	10
Waste Disposal and Management Purchase of skip bins lorry	Skip - bin lorry acquired	No. Skip - bin lorry acquired	0	2	20
Construction of an Incinerator	Incinerator Installed	No. Incinerator Installed	0	2	15
Environmental Beautification and conservation Management-tree planting	Trees planted within towns	No. of Trees planted within towns	100	200	1
Construction of fire station for Eldama Ravine Town.	Fire station constructed	No. Fire station constructed	0	2	10

3.2.2 Sector Projects

Table 3.2: Sector Projects for the FY 2027/28

Sub Programme	Project name and Locations/Ward/ Sub County/ County Wide	Description of Activities	Estimated Cost (Ksh. Millions)	Source of Funds	Time	Performance Indicators	Targets	Status(New /Ongoing)	Implementing Agency	Link to Cross Cutting Issues (Green Economy, PWD, etc)
Land Use Planning	Preparation of lands use plans for urban areas	Preparation of lands use plans for urban areas	10	County Government	Q 1	No. of plans prepared	8	new	Physical Planning section	Sustainable development
	Preparation of Integrated urban development plans for urban areas(Marigat, Mogotio,Chemolingot)	Preparation of Integrated urban development plans for urban areas(Marigat, Mogotio,Chemolingot)	45	County Government	Q 2	No. of IUDPs prepared	3	new	Physical Planning section	Sustainable development
	Land banks acquisition	Land banks acquisition	15	County Government	Q 3	No. of acres acquired.	15	new	Land Administration	Sustainable development
	Preparation of Lake Baringo Integrated Development Plan	Preparation of Lake Baringo Integrated Development Plan	15	County Government	Q 1-Q 4	No of plans prepared	1	new	Lands and Physical Planning	Sustainable development
	Land clinics to enhance plot revenue generation	Land clinics to enhance plot revenue generation	5	County Government	Q 1-Q 4	No. of land clinics carried out	10	new	Lands and Physical Planning	Sustainable development
Surveying and Land Administration	Cadastral survey of urban areas	Cadastral survey of urban areas	7.5	County Government	Q 1-Q 4	No. of centres surveyed	5	new	Lands and Physical Planning	Sustainable development
	Beaconing and realignment of centre plots	Beaconing and realignment of centre plots	6	County Government	Q 1-Q 4	No. of plots beaconed	1200	new	Lands and Physical Planning	Sustainable development
	Processing and Issuance of County Temporary Allotment letters	Processing and Issuance of County Temporary Allotment letters	4	County Government	Q 1-Q 4	No. of allotments allotted	3500	new	Lands and Physical Planning	Sustainable development
	Processing and Authentication of survey plans for urban plots	Processing and Authentication of survey plans for urban plots	5	County Government	Q 2	No. of plans authenticated	15	new	Lands and Physical Planning	Sustainable development
	Processing and preparation of leases for urban plots	Processing and preparation of leases for urban plots	5	County Government	Q 1-Q 4	No. of leases processed	1500	new	Lands and Physical Planning	Sustainable development
	Purchase of land survey equipment	Purchase of land survey equipment	**4.5**	County Government	Q 1-Q 4	No. of equipment purchased	5	new	Lands and Physical Planning	Sustainable development
	Support of Demarcation and adjudication of unregistered land	Support of Demarcation and adjudication of	**10**	County Government	Q 2	No. of sections adjudicated	5	new	Lands and Physical Planning	Sustainable development

		unregistered land								
	Purchase of field vehicle	Purchase of field vehicle (9 Seater and Double Cab)	**10**	County Government	Q 1	no. of vehicles purchased	1	new	Lands and Physical Planning	Sustainable development
Land Information management system	Digitization and updating of land records	Digitization and updating of land records	6	County Government	Q 2	no. records digitized	500	new	Lands and Physical Planning	Sustainable development
	Purchase of GIS equipment and materials	Purchase of GIS equipment and materials	3	County Government	Q 2	no. of GIS equipment purchased	1	new	Lands and Physical Planning	Sustainable development
	Establishment of county land information management System.	Establishment of county land information management System.	6	County Government	Q 2	no. of systems developed	1	new	Lands and Physical Planning	Sustainable development
Housing and Urban development	Classification ,delineation and Gazettement of major Urban areas to acquire Municipality status(Kabartonjo , Barwessa,Tenges Chemolingot towns)	Classification ,delineation and Gazettement of major Urban areas to acquire Municipality status(Kabartonjo , Barwessa, Tenges Chemolingot towns)	5.5	County Government	Q 3	No. of towns gazetted	3	new	Housing and urban development	Sustainable development
	Preparation of Integrated urban development plans for urban areas, (Kabartonjo , Tenges Chemolingot towns	Preparation of Integrated urban development plans for urban areas, (Kabartonjo , Barwessa, Tenges Chemolingot towns	60	County Government	Q 1	No. of UIDP prepared	3	new	Housing and urban development	Sustainable development
	Purchase of fire engine for Marigat town ,Eldama Ravine, and Mogotio	Purchase of fire engine for Marigat town ,Eldama Ravine, and Mogotio	90	County Government	Q 2	No. of fire engines purchased	3	new	Housing and urban development	Sustainable development
	Installation of skip-bins for Urban areas	Installation of skip-bins for Urban arrears	5.5	County Government	Q 2	No. of skip bins installed	10	new	Housing and urban development	Sustainable development
	Urban infrastructure Development in other Urban areas	Urban infrastructure Development in other Urban areas	10	County Government	Q 2	No. of infrastructure projects developed	4	new	Housing and urban development	Sustainable development
Urban infrastructure Development & Management- Eldama Ravine Town	Urban infrastructure development Infrastructure and pedestrian access	Urban infrastructure development Infrastructure, pedestrian access and Storm Water Drainages	50	County Government	Q 1	No. of infrastructure projects developed	5	new	Eldama Ravine Municipality	Sustainable development
	Waste Disposal and Management	Waste Disposal and Management (Collection, segregation and Recycle)	10	County Government	Q 2	No. of waste management systems developed	4	new	Eldama Ravine Municipality	Sustainable development
	Purchase of skip-bin Lorry	Purchase of skip-bin Lorry	10	County Governm	Q 2	Purchase of skip-bin	1	new	Eldama Ravine	Sustainable development

				ent		Lorry			Municipality	
	Urban infrastructure development Environmental Beautification and conservation Management	Urban infrastructure development Environmental Beautification and conservation Management	10	County Government	Q 3	No. of infrastructure projects developed	2	new	Eldama Ravine Municipality	Sustainable development
	Disater Risk Management	Installation of Fire Hydrants within the town	1	County Government	Q 2	No. of Hydrant points	20	new	Eldama Ravine Municipality	Sustainable development
	Urban safety and disaster control services	Construction of new fire station-additional funds	10	County Government	Q 2	No. of Fire station developed	1	New	Eldama Ravine Municipality	Sustainable development
Urban infrastructure Development & Management- Kabarnet Municipality	Urban Infrastructure development Infrastructure and pedestrian access	Urban infrastructure development Infrastructure, pedestrian access and Storm Water Drainages	20	County Government	Q 2	No. of infrastructure projects developed	5	new	Kabarnet Municipality	Sustainable development
	Waste Disposal and Management	Waste Disposal and Management (Collection, segregation and Recycle)	5	County Government	Q 1	No. of waste management systems developed	1	new	Kabarnet Municipality	Sustainable development
	Installation of skip-bins for for kabarnet Municipality	Waste Disposal and Management	5.5	County Government	Q 2	No. of skip bins installed	10	new	Kabarnet Municipality	Sustainable development
	Urban Planning and infrastructure development Environmental Beautification and conservation Management	Urban Planning and infrastructure development Environmental Beautification and conservation Management	2	County Government	Q 2	No. of infrastructure projects developed	1	new	Kabarnet Municipality	Sustainable development
	Urban Infrastructure development Infrastructure	Construction of Kabarnet Municipal Fire Station Perimeter Wall	10	County Government	Q 2	No. of utility fenced	1	new	Kabarnet Municipality	Sustainable development
	Disater Risk Management	Installation of Fire Hydrants within the town	2	County Government	Q 2	No. of Hydrant points	10	new	Kabarnet Municipality	Sustainable development
	Urban Infrastructure development Infrastructure	Completion of kabarnet municipality office block	7	County Government	Q 2	No of office block completed	1	ongoing	Kabarnet Municipality	Sustainable development

Proposed Grants, Benefits and Subsidies to be issued

Table 3.3: Proposed Grants, Benefits, and Subsidies to be issued

Type of payment (e.g. Education bursary, Biashara fund, Scholarship grants,	Purpose	Key Performance Indicator	Target	Amount (Ksh. in Millions)

etc.)				
Kenya Urban Support Programme	To strengthen Urban Governance and Infrastructure development.	No. of Urban entities establish and operationalize	1	100

Multi -year projects

Table 3.4 Multi-year Work-plan

Sector	*Lands & Urban Development*										
Programme	Urban infrastructure and development										
Project	Construction of Kabarnet Municipal Offices										
Expected Outputs	**Planned Activities**	**Planned targets**	**Projected Targets**		**Actual Budget (KSH Millions)**	**Approx. Allocation to inclusivity indica tors**	**Estimates (KSH. Millions)**		**Source of funds**	**Lead Agency**	**Comments**
		FY 2026/27	**FY 2027/28**	**FY 2027/28**	**FY 2025/26**	**FY 2026/27**	**FY 2027/28**	**FY 2027/28**			
Output 1: Construction of Kabarnet Municipal Offices.	Completion of Municipal offices	90%	100%	-	10	5	7	-	County Government	Kabarnet Municipality	Creation of more offices for municipal technical staff, boardroom and offices.

3.4. Contribution to the National, Regional and International Aspirations/Concerns

Table 3.5: Linkages with National Development Agenda, Regional and International Development Frameworks

National/ Regional/ International Obligations	**Aspirations/ Goals**	**County Government Contributions/ Interventions in the last CADP**
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Affordable housing	The county has availed land for Affordable housing project in various places across the county

	Industrial aggregated Park	The county has availed land for Industrial Aggregated park in Emining.

PRIORITY AREAS /PROGRAMMES FOR 2027/2028

S/NO	SUB-SECTOR:		DEPARTMENT OF LANDS HOUSING AND URBAN DEVELOPMENT –ADP 2027-2028 - PRIORITY AREAS		
	Sub-Programme	**Project description and location**	**Estimated Cost (KES)**	**Target**	**Total cost(KES)**
1	**Land Use Planning**	Preparation of 8 lands use plans for urban areas/market centres	10,000,000	8	90,000,000
		Preparation of Integrated urban development plans for urban areas(Marigat, Mogotio,Chemolingot)	45,000,000	3	
		Land banks acquisition • Purchase of land for dumpsite in Eldama Ravine – 3,000,000 • Purchase of land for dumpsite in Kabarnet- 5.5,000,000 • Mogotio Dumping site -5,000,000 • Other public purpose land purchase across the county	15,000,000	15 Ha	
		Preparation of Lake Baringo Integrated Development Plan	15,000,000	1	
		Land clinics for plot regularization to enhance plot revenue generation	5,000,000	10 clinics	
2.	**Land Surveying and Administration**	Cadastral survey of 5 urban areas	7.5,000,000	5	39,000,000
		Beaconing and realignment of 1200 centre plots	6,000,000	1200 plots	
		Processing and Issuance of	4,000,000	3500 alotment	

		3500 County Temporary Allotment letters		letters	
		Processing and Authentication of survey plans for urban plots	4,000,000	15 plans	
		Processing and preparation of leases for urban plots(1500)	5,000,000	1500	
		Purchase of land survey equipment(5 equip	4.5,000,000	5	
		Support of Demarcation and adjudication of unregistered land	10,000,000	5 sections	
		Purchase of field vehicle (9 Seater)	10,000,000	1	
3.	**Land Information management system**	Digitization and updating of land records	6,000,000	500 records	15,000,000
		Purchase of GIS equipment and materials	3,000,000	1	
		Establishment of county land information management System.	6,000,000	1	
4.	**Housing and Urban development**	Classification ,delineation and Gazettement of major Urban areas to acquire Municipality status(Kabartonjo , , Tenges Chemolingot towns)	5,500,000	3 urban areas	156,000,000
		Preparation of Integrated urban development plans for urban areas, (Kabartonjo , Tenges Chemolingot towns	45,000,000	3 IUDPs	
		Purchase of fire engine for Marigat town ,Eldama Ravine, and Mogotio	90,000,000	3	
		Installation of skip-bins for Urban areas	5,500,000	10	
		Urban infrastructure Development • Cabro paving maintainance- 3,000,000 • Streetlights /floodlights maintainace- 4,000,000 • Fencing of public utilities/purpose at our major towns- 3,000,000	10,000,000		

5.	**Urban infrastructure Development & Management- Eldama Ravine Municipality**	Urban infrastructure and development, pedestrian access and Storm Water Drainages	50,000,000	5 sections	81,000,000
		Waste Disposal and Management (Collection, segregation and Recycle)	10,000,000	4 management points in urban areas	
		Urban infrastructure development – - Environmental Beautification and conservation Management-5,000,000 - Purchase of skip-bin Lorry-10,000,00	10,000,000		
		Disaster Preparedness and Response Management • Installation of Fire Hydrants within the town -2,000,000	11,000,000	20	
6.	**Urban infrastructure Development & Management- Kabarnet Municipality**	Urban infrastructure and development- , pedestrian access and Storm Water Drainages, Cabro paving	20,000,000	5 areas	49,500,000
		Waste Disposal and Management (Collection, segregation and Recycle)	5,000,000	1	
		Installation of skipbins for Kabarnet municipality	5,500,000	10	
		Environmental Beautification and conservation Management	2,000,000	1	
		Construction of Kabarnet Municipal Fire Station Perimeter Wall	10,000,000	1	
		Completion of kabarnet municipality office block	7,000,000	1	
	GRAND TOTAL(KES)				**430,500,000**

3.3.5 Water and Irrigation

Sector Overview

Vision:

To be the leading County in the provision of water and irrigation services, in a protected environment and a climate resilient community geared towards sustainable development

Mission:

To provide adequate water for irrigation, economic and efficient water services, in a protected and conserved environment, through sustainable environment, and natural resource management and climate change actions for the people of Baringo county

Mandate:

The department is mandated to ensuring a clean and healthy and protected environment a competitively secure environment for business and tourism and for the people of Baringo County through sustainable exploitation and management of natural resources and development and active marketing of tourist attraction sites

Sector Composition

a) Directorate of Water, Sanitation & Irrigation
b) KIRWASCO
c) CHEWASCO

3.10.2 Sector Programmes and Projects

This section presents the priority programmes and projects for the Water and Irrigation Department in FY 2027/2028. The interventions focus on increasing access to safe and clean water, expanding irrigation infrastructure, and promoting sustainable water resource management to support livelihoods and economic growth across the County. The detailed list of projects for the financial year is provided in Annex 2.

3.10.3 Sector Programmes

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Programme Name: General administration, planning and support services					
Objective: To ensure effective and efficient water supplies services					
Outcome: Improved service delivery					
General administration, planning and support services	New staff employed	No of staff employed	10	6	5,000,000
	Staff capacity Building (short courses) attended	No. of staff Trained	10	30	2,000,000
	Water staff Capacity Building on water management	No. of Staff Trained	27	30	3,000,000
	Laptops and Computers procured	No. of laptops Procured	10	8	1,200,000
	Ground water investigations Tara meter Procured and installed	No. of Tara meter procured	1	1	8,000,000
	Water survey and engineering software's Purchased, supplied and installed	No. of software Purchased, supplied and installed	1	1	1,000,000

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
	Project Feasibility and ESIA studies and Water Regulatory Management Authority Fees		50	30	3,000,000
Programme Name: Water resource development and supplies management					
Objective: Water resource development and supplies management					
Outcome: Improved access to clean and safe drinking water					
SP1: Water policy and management	Water Policy developed & operationalized	Water policy in place and validated	1	2	5000,000
	Formulation, publication and implementation of the county irrigation strategy	No. of functional and operational County Irrigation strategy documents produced	1	1	1,000,000
	County irrigation master plan formulated, published and implemented	No. of County Irrigation master plan developed and operationalize d	1	1	1,000,000
	Purchase of new vehicles	No. of vehicles purchase	2	1	8,000,000
	Repair of Old vehicles	No of vehicles Repaired	12	8	15,000,000
	Purchase of office furniture's	No. of office furniture's purchased	20	15	1,000,000
	Electricity bills support for water schemes and Kirandich	No. of water schemes company operational	12	1	70,000,000
SP2: Water resource management and storage	Spring Protected	No. of springs protected	50	20	15,000,0000
	Gravity/Pumping Schemes Developed	No. of gravity /pumping schemes developed	83	30	30,000,000
	Pipeline extensions, upgraded/expanded & repaired	Length in km	985	250	215,000,000
	Water supply infrastructure upgraded/improved/re habilitated	No. of water supply facilities and systems rehabilitated/ improved	95	56	16,000,000
	Water systems trucked	No of Institutions/he alth	100	80	3,000,000

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
		centers Supplied			
	Sanitation facilities developed	No. of sewerage facilities developed	6	6	3.6billion
	New Boreholes Sited, drilled & equipped	No. of boreholes drilled & equipped	483	180	450,000,000
	Boreholes Rehabilitated/Upgraded	No. of boreholes rehabilitated /upgraded	150	110	250,000,000
	Water pans Constructed	No. of Water pans Constructed	271	30	90,000,000
	Water pans De-silted	No. of Water pans De-sited	19	30	30,000,000
	Small dam constructed	No. small dams constructed	2	1	30,000,000
	Plastic tanks Purchased & installed for institutions	No. of Tanks installed	100	60	4,500,000
	Masonry storage tanks Constructed	No. of tanks constructed	201	30	54,000,000
	Site, survey & design of small & medium dams	No. dams surveyed & designed	2	2	240,000,000
	Water pans & Large water projects Surveyed, feasibility Studies done	No. water pans surveyed & designed	150	150	10,000,000
	New Water pans Sited, surveyed & designed	No. of new water pans	32	25	2,500,000
	Land banks for some of the existing and future potential water facilities sites Purchased	R	20	10	5,000,000
	Sewerage facilities	No. sites/acreage acquired for sewerage facilities	120	4	8,000,000
	Community water management committees Capacity build	No. of Committee members trained	300	200	2,000,000
	New water staff houses and offices Constructed	No. of new staff houses and offices constructed	10	10	10,000,000
	Water staff houses and offices Renovated	No. of houses/ Offices	17	20	20,000,000

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
		Constructed			
	Land for ward/ Sub-County Water Offices Acquired/leasing	No. of sites/Acreage acquired	50	6	3,000,000
	Water Treatment plant Established and operationalized	No..of water treatment plants Established	3	1	15,000,000
	Purchase of new water pumps and motors	No of new water pumps and motors	100	70	10,000,000
	O&M	No of projects rehabilitated to be fully operational	114	50	5,000,000.00
Programme Name: Development of sewerage infrastructure					
Objective: To provide safe disposal of waste water					
Outcome: Improved water, sanitation & hygiene					
SP 4 Development of sewerage infra/structure	Decentralized treatment facilities constructed in urban centres	No. of decentralized treatment facilities constructed in urban centres	6	6	150,000,000
	Purchase land for decentralized treatment facilities	No of land sites acquired for DTFs	6	6	20,000,000

3.3.6 Devolution, Public Service Management, ICT and E-Government

Background Information/ Introduction

The Department of devolution, public service and administration, ICT and E-Government is comprised of two sub sectors with two chief officers namely Devolution, Public service and Administration which comprises of office of the Governor General Administration, office of the Deputy Governor, county secretary, Civic Education, communication, Disaster risk management, Research and Resource Mobilization, Legal Services, and Sub County Administration. And the other sub sector being Information Communication Technology and E- government which comprises the ICT unit.

Vision

To be the most attractive, competitive and resilient county that affords the highest standard of living and security for all its residents.

Mission

To transform the livelihoods of Baringo residents by creating a conducive framework that offers quality services to all citizens in a fair, equitable and transparent manner by embracing technologies, innovation and entrepreneurship in all spheres of life.

Mandate and Strategic Objectives

The Department has the following mandate:

1. To ensure effective coordination and management of county government development

2. To promote good governance
3. To facilitate the development of well-informed and effective public policies while enhancing resources mobilization through research, strategic partnerships, and external collaborations
4. To mitigate and ensure preparedness against disasters in the county
5. To manage and oversee county public service
6. To organize county executive meetings, county celebrations and convey government decisions to relevant persons and authorities
7. To promote ICT integration across County Programme, processes and Systems
8. To provide for evaluation and reporting on the extent to which National values are complied with in the County
9. To provide for organization, staffing and functioning of public service
10. To promote human resource development and management in public service
11. To exercise disciplinary control in public service

Table 6.1: Departmental Priorities

Programme Name: Public Policy Development and Resources Mobilization					
objective:					
Outcome:					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh in Millions
S.P.1: Public Policy Analysis and Formulation Services	County policy guideline developed	Number of policy guideline developed	0	1	0.5
	New Sectoral Policy facilitated	Number of new policies facilitated	6	2	0.5
	Review of existing sectoral policy	Number of existing policies reviewed	0	1	0.25
S.P.2: External Resource Mobilization Services	Project Funding Proposals developed	Number of sectoral projects funding proposal developed	11	6	1.5
	Collaboration on joint grant application	Number of joint resource mobilization for project implementation	0	1	1
S.P.3: Research Services	Need based survey	Number of need based studies conducted	1	1	0.5
	County statistical abstract	Number of statistical abstract updated	1	1	1
	Joint Research projects	Number of joint	0	1	0.5

		research project conducted			
	Participation in Research conference and seminars	Number of research conferences attended	1	1	0.2
S.P. 4: Partnership and Linkages	Establishment of partnerships	Number of new partnerships established	0	6	0.3
	Partnership coordination forums	Number of partnerships forums held	0	2	1
SP .5: KDSP II Coordination	Coordination of KDSP II programme	Number of KDSP result areas established	0		5
	KDSP Conditional grant	Number of KDSP II Conditional grant received	1	1	
Programme Name: Civic Education and Citizen Engagement					
objective: heightened demand for improved service delivery					
Outcome: informed citizenry					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh in Millions)
Community Engagements	Increased number of citizen engagement/sensitization forums	Number of forums held	26	60	1.5
Training of Departmental civic education champions	Workshops/focused group meeting/discussions	No of meetings	18	14	1.5
Development Production of IEC Materials	Quantity of IEC materials	No of copies produced	100	1000	1
Radio talk shows and TV talk shows	Category of Sessions and platforms	4 local platforms	8	12	0.3
Governors round table meeting	Category of forums	4 forums	7	8	1
Program name: General Administration, Planning and Support Services					
Objective: Increase efficiency and effectiveness of County Government					
Outcome: Improved efficiency and effectiveness of service delivery					
Sub-Programme	**Keys outputs**	**Key performance indicators(output)**	**Baseline Target (Baseline)**	**Planned Targets Target**	**Resource Required (Ksh Million)**
Execution of Governor's Constitutional Mandate	Approved Bills	Number of approved Bills	2	3	4
	Approved Policy Documents	Number of approved policy documents	0	0	3

	Community Engagements Held	Number of community engagements	260	338	3
	strategic partnership and engagements meetings held	Number of strategic partnership and engagements	46	60	3
	community peace engagements and initiative meetings held	Number of community peace engagements and initiatives	51	66	3
	Projects supervised	Number of Project supervision	68	88	3
	foreign and local engagements held	Number of foreign and local engagements	163	212	5
General Administrative Services	stakeholders engagements held	Number of stakeholders engagements held	50	65	4
	Communication services	Number of airtime purchased	1500	1950	2
	Internet Connection Services	Number of offices connected to internet	2	3	4
	Development of departmental reports	Number of reports compiled	8	10	3
	office supplies purchased	Number of office supplies purchased	100%	100	4
	ICT equipment purchased	Number of ICT equipment purchased	30	39	5
	Catering and hospitality	Number of dignitaries and guests hosted	4000	5200	
	Teleconferencing facilities installed and operationalized	No. of boardroom facilities installed with teleconferencing equipment and software installed and operationalized	1	2	3
	Electronic display facilities and equipment for sub county HQs	No. of electronic display facilities and equipment for sub county HQs acquired	0	7	3
	Operationalization of the Contact Centre	Contact Centre and helpdesks operationalized	1	1	1

	Fueling and Routine maintenance of	Number of vehicles fueled and purchased	11	13	10
	Operationalization of Governor's Delivery Unit	GDU unit operationalized	1	2	4
	Electronic calendar and scheduling system(e-cabinet)	No. of electronic calendar and scheduling(e-cabinet)	1	2	2
Intergovernmental Relations Function Attended	CoG meetings attended	Number of CoG meetings attended	97	126	4
	IBEC meetings attended	Number of IBEC meetings attended	3	4	2
	Senate and Governors summits	Number of Senate and Governors summits attended	2	3	2
	National and County Governments coordinating summits attended	Number of National and County Governments coordinating summits attended	2	3	2
	NOREB and COPAD meetings attended	Number of NOREB and COPAD meetings attended	4	5	
	State and national function hosted	Number of state and national function hosted	8	8	16
Transport and Support services	Purchase of Utility Vehicles	Number of Vehicles purchased	2	4	40
Programme Name: County Enforcement Services					
Objective: To enforce County Policies, Rules and Regulations and County Laws					
Outcomes: Efficient and effective service delivery					
Sub-Programme	**Keys outputs**	**Key performance indicators(output)**	**Baseline Target (Baseline)**	**Planned Targets Target**	**Resource Required (Ksh Million)**
	Development of section reports	Number of reports compiled	6	6	0.2
General	office supplies and stationery purchased	Number of office supplies and stationery purchased	100%	100%	1.5
Administrative Services	Enforcement Officers uniforms purchased	Number of Enforcement Officers Uniforms purchased	96	216	3.3

	ICT equipment purchased	Number of ICT equipment purchased	50	50	1
Transport and Support services	Catering and hospitality	Number of office staff and guests hosted	84	180	1
	Operationalization of County Enforcement Office	No of Offices Operationalized	1	1	2
	Purchase of utility vehicles	Number of utility vehicles purchased	2	2	12
	Purchase of Sub-County Motorbikes	Number of Motorbikes purchased	3	3	2
	Purchase of office furniture	Number of office furniture purchased	100%	100%	1
	Purchase of Communication gadgets	Number of Communication gadgets purchased	35	0	0.5
	Purchase of Protective Equipment and Gear	Number of Protective Equipment and Gear	50	80	1
	Motor vehicle maintenance	Number of motor vehicles maintained	1	1	4
	Fueling of Motor Vehicle	Number of Motor Vehicles fueled	2	4	3
Enforcement of County Policies, Laws and Regulations	Enforce revenue collection	Number of Revenue collected	100%	100%	2
	Witnessing in Court cases	Number of Court cases witnessed	25	30	1
	Training of Enforcement Officers	Number of Officers trained	72	122	2
	Development County Enforcement and Inspectorate Policy	Number of Policies developed	1	0	2
	Development of Annual Operating Plan	Number of Annual Operating Plan	1	1	0.5
	Develop Crisis Management Plan	Number of Crisis Management Plan Developed	1	1	0.5
	Vetting and Background Check on new County employees	Number of Vetting and Background Check on new County employees	3850	300	0.5
	Develop County Inspectorate Plan	Number of County Inspectorate	1	0	1

		Plans Developed			
County Security Management Plan	Liaison with Nation Police Service and other Security Agencies	Number of Liaison letters and meetings initiated	30	40	0.5
	Perform physical and security checks of County Offices	Number of Checks performed	10	10	1
	Coordinate with Departments to ensure safety of County Assets	Number of correspondents and reports generated	12	12	0.5
Programme Name: Programme 5: Data Governance and Information Management					
Objective: To organize, protect and secure data and information to optimize its use within the bounds of policy and regulations for decision making					
Outcome: Accelerated automation of government services					
Sub Programme	**Key Outputs**	**Key performance Indicators**	**Baseline**	**Planned Targets**	**Resource requirements (Ksh.) in Millions**
SP. 5 .1 Administrative Services	Staff trained on CCNA/CISA/SLDP/SMC/Supervisory	No of staff trained and certifications	2	6	0.7
	ICT Staff Recruited	No. of staff Recruited	6	5	5
	Vehicles procured and maintained	No. of Vehicles procured and maintained	0	1	7
	ICT Maintenance Operations and clinics	No of ICT Clinics held	3	15	12
	Policies, legal and institutional Framework Reviewed	No of Policies, legal and institutional framework developed	1	1	4
SP 5.2 E-government Services	ICT Equipment Procured	No of ICT Equipment purchased	13	5	1.5
	Installation of high-end server and Subscription to Cloud Services	No of servers and cloud services subscriptions acquired	3	2	1
SP5.2. Infrastructure Development	Data Center and Redundancy site established	No of redundancy sites established	0	1	30
	Digitized government records	% of government records digitized	0	100	2.5
	E-learning materials and content created	No of e-learning materials and content created	10	6	0.5
SP 5.4 Systems and applications Development	Health facilities Automated	No of health facilities Automated	4	7	5
	ERP System Implemented	No of ERP	0	2	1.5

		modules (sectoral) functional			
	Mobile applications developed	No of mobile applications develop and utilized within the county	1	1	1
	Websites and sub-sites developed	No of websites and sub-sites developed	4	1	0.5
	Fleet Management System Developed	No of Fleet Management System developed and implemented	0	1	1
	Portals developed	No of online systems accessible through online portals	0	1	0.2
	System licenses and patents acquired	No of system licenses and patents acquired	1	4	0
SP 5.6 Software Licensing	Corporate Application licenses acquired and installed	No of corporate application licenses acquired and installed	1	3	1
Programme 6: ICT promotion and Idea Incubation programme					
Sub Programme	**Key Outputs**	**Key performance Indicators**	**Baseline**	**Planned Targets**	**Resource requirements (Ksh.) in Millions**
SP:6.1 Digital Literacy	Citizens utilizing technology in their businesses and accessing government e-services trained	No of citizens trained	2000	3500	2
SP.6.2 County innovation Competitions & ICT Expo	Innovative products and services for entrepreneurs and Businesses competitions/shows held	No of innovation competitions held	0	2	2
	Youth capacity on digital and digitally- enabled jobs trained	No. of youths trained on Ajira and digital enabled jobs	600	300	0.2
SP 6.3 Ajira Digital Initiative	Civil servants using technology trained to deliver services to the citizens	Civil servants using technology trained to deliver services to the citizens	200	300	0.1
SP 6.4 Capacity Building	Civil servants & ICT professionals trained	No. Civil servants & ICT professionals trained	0	6	0.7
ICT Infrastructure Development					
SP7.1 Network	Fibre optic connections	No of KM of fibre	250	100	0.3

Infrastructure	extended	networks expanded No of government entities connected to the fibre network (within Metros)			
	LAN in government premises Installed	No of government premises installed with functional Local Area Network	12	6	2
	Interconnected Government entities premises, department to the HQ network	No of entities interconnected to the HQ network through a WAN	6	12	4
	Hotspots and wifi established and free wifi accessible to the public	No of hotspots and freeWIFI established in towns, centers and public spaces	6	10	1
SP 7.2	Office internet services availed	No of government premises with fast internet connectivity	30	6	2
	Functional call centre established	No of Functional call centre and help desks established	1	1	5
SP. 7.3 Voice communication and feedback management	Internal voice communication mechanism (Across the county) established	No of government entities connected with voice communication services (IP telephony on VOIP	0	1	10
SP 7.4 Content creation, development and dissemination	ICT and Incubation centres for nurturing innovation and promote BPO's in the County build and equipped	No. of ICT centers, CIH and Ajira centers established	5	6	2
	Innovation hubs and Youth centers Established	No of innovation hubs and youth centers Established	2	1	3
Programme Name: County Attorney					
Objective: To enforce County Policies, Rules and Regulations and County Laws					
Outcomes: Efficient and effective service delivery					
Sub-Programme	**Keys outputs**	**Key performance**	**Baseline Target**	**Planned**	**Resource Required(**

		indicators(output)	(Baseline)	Targets Target	Ksh Million)
Litigation & Case management services	No. of cases defended	Number of court judgments/rulings	40	70	10
Community Legal Awareness Advocacy& ADR Mechanisms	No. of sensitization forums	4 sensitization forums	1	10	3
	No of champions trained	30 Champions	0	40	2
Personnel and Equipment & motor vehicle	No. of Personnel and Equipment	Equipped and functional office	0	1	7
	No. of vehicle purchased		0	1	12
Legislative Drafting and support	No. of trainings for legal personnel	No. of Policies/Acts & Regulations formulated /reviewed	20	30	1.5
Establishment of county courts	No. of courts established	1 court	0	1	15
Conveyance and commercial Transactions	No of commercial and conveyance transactions conducted	10 leases and mou's drafted signed and attested	10	20	5
Programme Name: Public Communications					
objective: To document, Inform, educate and disseminate					
Outcome: Improved awareness and informed citizens					
Programme	**Key Outputs**	**Key performance indicators(output)**	**Baseline (current status)**	**Planned Targets**	**Resource Required (Ksh Million)**
Baringo Today Magazine	Informed citizenry, Improved image and enhanced print media presence	Number of copies printed and distributed	-	10000 Cps 5k per half year	4
Departmental documentaries	Informed citizenry, Improved image and enhanced digital media presence	Number of documentaries developed and disseminated across all media platforms	2	10	2
Devolution Conference newspaper Supplement	Devolution milestones during the 8th Devcon	Supplement placed in a newspaper with national circulation	-	1 media	2
Communication Equipment	To enhance the capacity of the team on mobile Journalism (Mojo)	No. of assorted equipment procured and delivered	4	10	1.8

		(digital cameras, smart phones, gimbles, lapel mics, tripod stands, memory cards)			
Communication strategy and brand manual	To enhance the media presence of the government and standardize intra and external communications on both digital and print (branding)	Communication strategy and County Brand manual launched	-	1 Comm strat,1 Brand manual	5
Programme Name: Disaster Risk Management					
objective: To build a safe, resilient, and sustainable county					
Outcome: To implement policy and legal institutional framework for DRM, including promotion of a culture of disaster awareness and building capacity for disaster risk reduction, at all levels (Preparedness, mitigation, response & Rehabilitation)					
Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline (current status)**	**Planned Targets**	**Resource Requirement (Ksh in Millions**
Disaster Risk Management	Stockpile of food and NFIs	No of tones procured	270mt	350mt	24.5
		No of beneficiaries per (HH)	15,000	20,000	-
	Community training and peace building	No of peace meeting held	4	12	4.2
		No of peace committees formed	4	12	
		No of community members sensitized	1000	5000	2.5
	Emergency fuel Response	No of Litres purchased	10,000	15,000	2.7
	Response and Rehabilitation of critical facilities	No of Culvert unblocked	20	50	1
		No of Km of Damaged Road rehabilitated	10	20	10
	Early warning System	No of weather Advisories done through local media	14	28	0.5
	Drought response	No of trips of water trucking done	100	200	2
	Strengthening of EOC Capacity at County level	No of technical officers trained on EOC	4	16	1.5
	Post disaster Recovery resilience livelihoods programme (MOU)	Amount of budgetary allocation for MOU	5M	15M	15

		partnership programme (Matching fund)			
	Strengthening of County Commodity management system	No of annual subscription fee	1	1	1.5
		No of technical officers trained on SCMIS	20	12	1
	Strengthening County Capacity for better planning, Coordination, Management Resilience	No of County and Sub County Coordination meeting	12	16	1
	Strengthening of functional ward level DRM Committee	No of Ward Level Committee trained on DRM and Governance	60	60	0.6
		No of communities trained on DRM approaches	60	60	0.6

3.3.7: Industrialization, Trade, Tourism, Enterprise and Cooperative Development

Vision
To be a national leader in wealth creation for shared economic development.

Mission
To promote a competitively secure environment for business and tourism as a contribution to socio-economic development through policy formulation.

Strategic Goal
To alleviate poverty by positively transforming the social and economic status of the communities living in Baringo.

PERFORMANCE OVERVIEW AND BACKGROUND FOR PROGRAMME(S) FUNDING

The Sector is a key contributor of economic growth of the county as reflected by economic growth rate of the county. The Sector plays a key role in accelerating economic growth, employment creation, poverty reduction, industrial development and achieving equitable distribution of resources as well as attainment of Millennium Development Goals (MGDs) and CIDP through tourism, and wildlife management.

Programmes in the Sector will play a vital role in accelerating economic growth, employment creation, poverty reduction and achieving equitable distribution of resources In the allocation of resources for the next four financial years, focus will be accorded to the implementation of the flagship projects in the CIDP. In addition, priority has been given to those programmes identified

by communities and stakeholders as critical to their needs. Further, the sector has ensured that proposed programmes are sustainable within the projected fiscal framework for the period.
The tourism sub-sector remains one of the leading foreign exchange earners and a major generator of employment in the county, contributing about 10% of the GDP at national level and also providing a market for goods produced in other sectors. The sub-sector is indeed, key to attainment of the economic pillar of Vision 2030. Programmes and activities undertaken include development of new tourism products and services, regulation and marketing. The sub-sector implements policies that ensure sustainable tourism development in the county. On the international scene, tourism is projected to be a leading international service industry in future.
The establishment and maintenance of wildlife corridors and disposal areas and biodiversity hot spots are significant to ensure continuity of viable ecosystems and capacity building for natural resource management. Securing the dispersal areas and wildlife corridors requires continuous efforts to encourage creation of conservancies. In critical cases, the government will intervene and provide funds to support easement programmes, lease land from the communities, and acquire prime wildlife dispersal areas.
During the FY 2025/2026 Budget, the Department expects to promote development of the untapped potential. The department will also endeavor to expand the departments. It will also focus on improving staffing and acquisition of requisite materials in collaboration with other stakeholders. These initiatives will notably link the Department strategic objectives to the delivery of the goals and objectives of Social Pillar of Vision 2030.

STRAGETIC OBJECTIVES

The sub sector aims at:-

a) To develop and exploit tourism potential in the County
b) To promote excellence in management and service delivery
c) To develop sound policy, legal and institutional framework for the sector
d) To promote best labor practices
e) Formulation, coordination and administration of tourism and Wildlife policy
f) Profiling and dissemination of tourist attractions and information
g) Promotion of tourism investments
h) Promote partnerships and collaborations in tourism nationally and internationally.
i) Development and enforcement of tourism standards Develop products for marketing and promotion of growth in tourism, both locally and internationally.
j) Develop and support growth of tourism activities within the county
k) Map out tourism investment opportunities in the county with a view to promote growth and diversification in business ventures
l) Support of community conservancies by establishing new conservancies and supporting existing to promote wildlife conservation as well as mobilization of security measures within the conservancies.

3.5.1 Proposed Grants, Benefits and Subsidies to be Issued

Type of payment	Purpose	Key Performance Indicator	Target	Amount (Ksh. in Millions)
Lake Bogoria Community grants	Benefit sharing mechanism	Bursary disbursed Wildlife appreciated Eco tourism nurtured	Community Needy students	3,000,000

TOURISM PROMOTION AND MARKETING

Programme Objective: Tourism product diversification and marketing strategies.

Programme Outcome: Increased number of tourist visits and increased tourism revenue.

Programme / Activity	Key Output	Key Performance Indicator	Achieved 2025/2026	Baseline 2026/2027	Planned Target 2027/2028	Budget Estimate (Ksh.)	Remarks
Undertake tourism promotion and marketing locally and internationally	Tourism products promoted locally and internationally	No. of exhibitions/trade fairs attended	1	6	4	4,000,000	Continue targeted domestic and international marketing and participation in tourism fairs.
Operationalization of Tourist Information and Research Centre at Mogotio and Lake Bogoria Education Centre	Tourist information and research centres operationalized	No. of information centres operationalized	0	1	2	7,000,000	Strengthen tourist information, research, visitor services and destination interpretation.
Develop a County Tourism Promotion and Marketing Website	Functional tourism website	Functional and operational website	0	0	1	8,500,000	Establish a departmental website with tourism products, attractions, accommodation and investment information.
Community sensitization on conservancies, Geopark, rural tourism and conservation areas	Staff, communities and stakeholders sensitized	No. of sensitization meetings conducted	6	16	26	26,000,000	Scale up community and stakeholder awareness on sustainable tourism and conservation.
Capacity building of Community-Based Tourism Enterprises – Ushanga Initiative	Community members trained	No. of community members/enterprises trained	1	1	1 programme	1,000,000	Support women, youth and community enterprises involved in tourism value chains.

TOURISM INFRASTRUCTURE DEVELOPMENT

Programme Objective: Secure wildlife habitats and improve tourist satisfaction.
Programme Outcome: Increased revenue generation from the tourism industry.

Programme / Activity	Key Output	Key Performance Indicator	Achieved 2025/2026	Baseline 2026/2027	Planned Target 2027/2028	Budget Estimate (Ksh.)	Remarks
Equipping Wildlife Community Conservancy Headquarters	Conservancy offices and staff facilities equipped	No. of conservancies equipped	0	7	7	21,000,000	Improve conservation administration, ranger welfare and accessibility.
Acquisition of security and mobility equipment	Security, surveillance and mobility equipment acquired	No. of vehicles/motorcycles/CCTV equipment acquired/installed	0	1 phase	1 phase	28,000,000	Improve security, emergency response, surveillance and tourist safety.
Construction of Integrated Emsos Gate, sanitary facilities and repair/fencing of staff quarters	Gate and sanitary facilities constructed	No. of gates/facilities completed	0	Ongoing	1	18,000,000	Improve access control, revenue collection, sanitation and staff accommodation.
Relocation of Integrated Loboi Gate	Loboi Gate relocated	No. of gates relocated	0	Ongoing	1	18,000,000	Relocation to improve revenue collection, access management and visitor experience.
Construction and equipping of Tourism Education Centre	Tourism education centre established	No. of centres constructed/equipped	0	Ongoing	1	7,000,000	Provide interpretation, conservation education and tourism information.
Murraming, dozing and drainage of Lake Bogoria roads	Tourism access roads improved	Km of roads maintained/improved	0	26 km	70 km	19,000,000	Improve accessibility to tourism sites, especially

							during rainy seasons.
Construction of pan dams inside Lake Bogoria NR	Wildlife water facilities constructed	No. of pan dams constructed	0	0	5	14,000,000	Provide reliable water for wildlife and support habitat conservation.
Establishment of camping and picnic sites with eco-toilets and water	Camping and picnic sites developed	No. of sites developed	1	1	2	15,600,000	Diversify tourism products and improve visitor experience.
Procurement of patrol/safety motor boats for Lake Baringo	Patrol and rescue boats acquired	No. of boats procured	0	0	2	7,600,000	Strengthen lake surveillance, rescue and emergency response.
Construction and equipping of standard amusement/theme facility next to Reptile Park	Modern tourism/recreation facility established	No. of facilities developed and equipped	0	0	1	24,000,000	Diversify attractions and increase visitor stay and expenditure.
Construction of a modern public beach	Modern public beach developed	No. of public beaches constructed	0	0	1	54,670,000	Establish a managed recreational tourism facility with community participation.
Procurement of radio communication equipment	Wildlife communication network improved	No. of radio communication equipment procured	0	Partial/Existing	1 phase	16,000,000	Improve real-time wildlife monitoring, HWC reporting and emergency response.
Baringo County Community	Community conservancies supported	No. of conservancies supported/improved	0	7	10	17,000,000	Promote community participatio

Wildlife Conservancy Fund							n and sustainable wildlife resource management.
Development of Geopark in potential geological sites	Geosites developed and branded	No. of geosites developed and branded	0	5	5	75,000,000	Develop, brand and promote Baringo's geological and geotourism resources.
Protection and conservation of Lake Kamnarok	Lake ecosystem protected and conserved	Area protected/conserved	0	Ongoing	1 conservation programme	9,000,000	Restore and protect the Lake Kamnarok ecosystem and surrounding habitat.
Construction of curio shop at Loboi Gate	Tourism multi-business/curio centre established	No. of curio/multi-business centres established	0	Ongoing	1	17,000,000	Provide market access for local cultural products and value-added products.
Completion of Kipsaraman Museum and Laboratory	Museum and fossil laboratory completed	No. of museums/laboratories completed	0	Ongoing	1	29,800,000	Support preservation, research and interpretation of Orrorin tugenensis and fossils.
Lake Bogoria Community Grant – 10%	Community benefit-sharing grant provided	No. of community beneficiaries	5,000,000	5,000,000	5,000,000	5,000,000	Continue community benefit sharing and participation in resource management.

Proposed Additional Tourism Infrastructure Projects

Programme / Activity	**Key Output**	**Key Performance Indicator**	**Achieved 2025/2026**	**Baseline 2026/2027**	**Planned Target 2027/2028**	**Budget Estimate (Ksh.**	**Remarks**

						Million)	
Construction of Orrorin tugenensis Museum in Rondonin	Museum constructed	No. of museums constructed	0	0	1	20.0	Develop a fossil heritage tourism and research facility.
Construction of modern entrance gate and landscaping at Mogotio Information Centre	Modern entrance and landscaped centre	No. of modern gates constructed	0	Ongoing	1	12.0	Improve visibility, accessibility and visitor experience.
Equipping Wildlife Community Conservancy Headquarters	Conservancy offices equipped	No. of conservancies equipped	0	5	5	18.0	Improve operational capacity of community conservancies.
Construction of Emsos Gate and sanitary facilities	Gate and sanitary facilities	No. of facilities constructed	0	Ongoing	1	4.0	Improve access control, sanitation and visitor satisfaction.
Relocation of Loboi Gate	Gate relocated	No. of gates relocated	0	Ongoing	1	2.0	Improve revenue collection and visitor management.
Equipping Mogotio Tourism Education and Information Centre	Information centre equipped	No. of centres equipped	0	Ongoing	1	7.0	Improve tourist information and destination promotion.
Murraming, dozing and culverting of Emsos–Hot Springs, Loboi–Hot Springs and Emsos–Fig Tree Campsites roads	Tourism roads improved	Km of roads improved	0	70 km	70 km	75.0	Improve access to major tourism sites.
Construction of pan dams at Sosiche, Emsos, Koimugul and Acacia/Kongilel	Wildlife water pans	No. of pan dams constructed	0	0	5	15.0	Improve water availability for wildlife.
Development of camping/picnic sites at Lake Bogoria, Lake Kamnarok and Lake Baringo	Camping and picnic sites	No. of sites developed	1	3	4	6.0	Increase accommodation and recreational tourism options.
Construction/modernization and fencing of	Modern reptile park	No. of parks developed/fe	0	Ongoing	1	12.0	Improve conservatio

Reptile Park		nced					n education and tourism attraction.
Construction of modern public beach and Beach Management Unit	Public beach and BMU established	No. of public beaches/BMUs	0	0	1	10.0	Promote lake-based recreation and community enterprise.
Baringo County Community Conservation Wildlife Fund	Conservancies supported	No. of conservancies improved	2	2	10	3.0	Strengthen community conservation initiatives.
Lake Bogoria Community Grant – 10%	Community grant disbursed	No. of community beneficiaries	1	1	1	6.0	Support benefit sharing and community participation.

TOURISM NICHE PRODUCTS AND GEOSITES DEVELOPMENT

Programme Objective: Development of niche tourism products and supportive policies.

Programme Outcome: Increased tourist numbers and tourism revenue.

Programme / Activity	**Key Output**	**Key Performance Indicator**	**Achieved 2025/2026**	**Baseline 2026/2027**	**Planned Target 2027/2028**	**Budget Estimate (Ksh. Million)**	**Remarks**
Development of Geopark in potential geological sites	Geopark sites developed and branded	No. of geosites developed/branded	0	5	5	35.0	Continue development and branding of geological tourism products.
Protection and conservation of Lake Kamnarok	Lake ecosystem protected	Area protected/conserved	0	1 programme	1 programme	45.0	Priority ecosystem restoration and conservation intervention.
Review and implementation of Lake Bogoria National Reserve Management Plan 2019–2029	Management plan reviewed and implemented	No. of plans reviewed/implemented	0	1	1	5.6	Ensure management plan remains responsive to emerging conservation and

							tourism issues.
Development and implementation of Lake Baringo Conservation, Tourism Statistics and Boating Control Landscape/Plan	Lake management framework	No. of management plans developed	0	0	1	5.6	Improve boating regulation, conservation and tourism statistics.
Development and implementation of Lake Kamnarok National Reserve and Landscape Management Plan	Management plan developed	No. of management plans developed	0	0	1	5.6	Strengthen coordinated conservation and tourism management.
Baringo County Community Conservation Bill, 2024	Conservation legislation approved and implemented	No. of Bills approved/gazetted and implemented	0	1	1	0.5	Facilitate legal framework for community conservation and benefit sharing.

GENERAL ADMINISTRATION, PLANNING AND SUPPORT SERVICES

Programme Objective: To provide efficiency and effectiveness in service delivery and implementation of County Government policies.

Programme Outcome: Strong institutional capacity, enhanced efficiency of support services and improved human resource development.

Programme / Activity	Key Output	Key Performance Indicator	Achieved 2025/2026	Baseline 2026/2027	Planned Target 2027/2028	Budget Estimate (Ksh.)	Remarks
Strengthen human resource base	Qualified personnel recruited	No. of staff recruited	0	0	47	To be provided/ HR budget	Recruitment to address staffing gaps in Tourism, Geology and Wildlife.
Training and capacity	Staff trained	No. of staff trained	1	2	30	5,000,000	Prioritize tourism, wildlife

building of staff							management skills.
Procurement of ICT equipment	Computers, printers, photocopiers, laptops and tablets acquired	No. of ICT equipment procured	2 laptops	Existing/insufficient	18 units	1,400,000	Improve digital service delivery, reporting and records management.
Office maintenance and repair of equipment	Offices maintained and equipment repaired	No. of offices/equipment maintained	2	2	3	2,140,000	Maintain conducive working environment and operational equipment.
Purchase of staff and wildlife unit uniforms	Staff uniforms procured	No. of staff/uniform sets provided	0	0	500000	4,500,000	Improve identification, professionalism and staff safety.
Purchase of 175cc extension motorbikes	Motorbikes procured	No. of motorbikes purchased	3	3	4	1,700,000	Facilitate field extension, inspection and monitoring services.
Establishment of Resource Mobilization Unit	Resource mobilization function operational	No. of programmes/projects funded by partners	0	0	3	3,400,000	Strengthen partnerships and mobilize resources for flagship programmes.

Policy, Governance, Investment and Institutional Development

Programme / Activity	Key Output	Key Performance Indicator	Achieved 2025/2026	Baseline 2026/2027	Planned Target 2027/2028	Budget Estimate (Ksh. Million)	Remarks
Policy, regulations and legislative framework	Policies, legislation and regulations developed/reviewed	No. of policies/regulations implemented/reviewed	2	2	2	2.5	Strengthen policy and regulatory environment for tourism

development							and wildlife management.
Capacity development on current tourism and wildlife management and response	Staff trained	No. of staff trained	25	25	20	6.5	Build capacity in modern tourism, conservation, safety and emergency response.
Appointment, gazettement and operationalization of County Tourism Conservancy Board and Tourism Development and Marketing Board	Boards operationalized	No. of boards appointed/gazetted	0	2	0	4.5	Strengthen governance, tourism development and marketing coordination.
Board meetings	Functional boards	No. of meetings held	0	8	8	3.5	Ensure regular oversight and implementation of board mandates.
Purchase of new motor boats for Lake Baringo Conservation Area	Surveillance/rescue boats procured	No. of motor boats purchased	0	2	2	7.6	Enhance surveillance, rescue and emergency response.
Purchase of motor vehicles for Lake Bogoria, Lake Baringo and Lake Kamnarok	Vehicles procured	No. of vehicles purchased	0	2	3	15.6	Improve mobility, supervision and field operations.
Purchase of gazetted wildlife unit uniforms	Wildlife conservation units uniformed	No. of staff uniformed	0	30	15	7.9	Provide appropriate uniforms and identification for wardens, rangers and officers.
Purchase of filming units, ICT equipment	ICT and filming equipment acquired	No. of ICT/filming units procured	0	23	15	3.5	Support documentation, tourism promotion,

and field equipment							monitoring and digital reporting.
Procurement of Yamaha 175cc patrol motorcycles	Patrol motorcycles procured	No. of motorcycles purchased	0	3	3	1.7	Improve ranger mobility and patrol coverage.
Procurement of radio communication equipment	Radio communication system strengthened	No. of radio communication units procured	0	4	4	8.7	Improve surveillance, HWC reporting and emergency communication.
Purchase of furniture and equipment for Mogotio Information Centre	Information centre equipped	No. of equipment/furniture sets	0	10	1	4.3	Support operationalization of the centre.
Mapping of County tourism investment resources	Tourism investment resource database/book developed	No. of resource books/maps produced	0	0	1	5.1	Provide investors with comprehensive tourism investment information.
Profiling of tourism investors per sector	Investor database developed	No. of investor profiles developed	0	0	1	4.7	Identify and target potential tourism investors.
Profiling tourism investment incentives	Investment incentive database developed	No. of incentive profiles developed	0	1	1	4.7	Improve investor awareness and competitiveness of Baringo.
Tourism Investment Conference	Tourism investment conference held	No. of conferences held	0	1	1	32.0	Major investment promotion platform for tourism and related sectors.
Signing of MOUs with strategic PPP partners	Strategic partnerships established	No. of MOUs signed	0	1	1	3.4	Facilitate PPPs and investment in tourism infrastructure and products.

3.3.8 Youth, Gender, Sports, Culture, and Social Services

Sector Overview

The department of Youth, Gender, Sports, Culture, and Social Services is subdivided into four subsectors namely; Youth and Gender, Sports, Social Services and Culture & Heritage.

Vision

To be a leading department that promotes talent development, diversification, inclusivity and socio-economically empowered society

Mission

To maximize the full potential of communities through participatory engagements for enhanced holistic development that safeguards their rights.

Mandate

- Develop and implement inclusive policies that enhance effective public service delivery across all social sectors.
- Preserve and promote the county's cultural heritage to foster national cohesion and sustainable development.
- Upgrade and manage modern sports infrastructure to nurture grassroots talent and promote community health.
- Empower youth and women through entrepreneurship training, financial linkages, and self-employment initiatives.
- Provide comprehensive social safety nets for vulnerable groups, including the elderly, orphans, and Persons with Disabilities.
- Stimulate the local creative economy by providing platforms, grants, and market linkages for artists and cultural practitioners.
- Organize county sports tournaments and leagues to discover talent and deter youth from anti-social behaviors.
- Mainstream gender equality and establish robust community protection systems against Gender-Based Violence (GBV).
- Establish and equip cultural centers, art galleries, and heritage sites to boost local cultural tourism.
- Create awareness on children's rights and establish rescue centers for enhanced child protection and welfare.
- Implement rehabilitation, mental health support, and anti-substance abuse programs for affected populations.
- Mainstream disability inclusion to ensure equal access to county infrastructure, employment, and public services.
- Promote cross-cutting talent development programs in arts and sports to transition youth into the professional economy.

Goals and Strategic Objectives

i. To identify, nurture, develop, expose and empower community talents and entrepreneurial skills to organized clubs, community groups and individuals.
ii. To develop and manage departmental infrastructural facilities.
iii. Promote cultural programs and activities geared towards conservation and preservation of county's cultural heritage and enhancement of national cohesion for sustainable development.
iv. To cushion vulnerable communities and individuals in the society through awareness of emerging and cross cutting issues including HIV/AIDS, drug & substance abuse, climate change and environment conservation.
v. To formulate and implement policies that will enhance better service delivery to the Public.

Programme Name:		**Sports Development**			
0bjective:		**Development and Promotion of Sports Industry**			
Outcome:		**Developed vibrant Sports Industry**			
Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline (current status)**	**Planned Targets**	**Resource Requirement (Ksh in Millions**
Sports Training and Competitions .	Under 14 years holidays championships **(April, August and December)**	No. of Under 14 years championships held.	6	3	4
	Support to Athletics Camps in the County	No. of athletics camps supported	4	4	2
	Support to **Baringo County Cross Countrychampionships** and **Track & Field Championships (County, Regional & National Levels).**	No. of events supported	10	12	4
	Kimalel Goat Auction 10KM,	No. of events held	2	4	2.5

	2KM Kids & Elderly Run & Wheel Chair Race.				
	Capacity Building of Sports Technical Personnel	No. of sports technical and administration personnel capacity built.	116	30	2
	Support to Federations' Leagues (FKF, KVF, Judo, T.T, Badminton, Darts, Pool)	No. of Leagues supported	53	5	4
	Leagues Registration and Registration of Clubs / County Associations with The Sports Registra.		1	5	300,000
	Purchase of countywide sports equipments	No. of active clubs issued with equipments.	426	100	3
	Galla Awards	No. Of athletes Recognized	0	15	2
	Governor's Cup Football and Volleyball Tournament for both Genders **(Ward Level, Sub-County level and County Level, Inclusive of Awards)**	No. of teams that participated	433	200	9
	KYISA Games	No. Of teams fielded	6	3	3
	Support to Sports for the PWDs	Number of sports programs for	8	2	2

	(Paravolley, Deaflympics)	vulnerable groups organized			
	KICOSCA Games	No. Teams fielded	18	7	2
	Anti-Doping Sensitization	No. of athletes sensitized on Anti-Doping	50	30	2
	Regulation and compliance service	No. Sports Policy and Regulations developed /reviewed	1 Draft	1	2
		No. Of clubs / County Associations Registered/ Certified / Licensed.	1	5	300,000
	Sports for Peace Tournaments	No. of peace tournaments organized.	5	3	2

(a) Youth and Gender Development

Programme Name:		**Youth and Gender Development**			
0bjective:		To maximize the full potential of youth and women through participatory engagements that serves their needs and aspirations			
Outcome:		Increased youth and women participation in development and leadership			
Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh¥ in Millions
Youth and gender mainstreaming programmes	GBV prevention and response initiatives	No of GBV Advocacy meetings held	12	30	3

	Support to County Gender Sector Working Group (GSWG)	No of meetings held	6	9	1
	Development of Youth policy	Approved youth policy	0	1	3
	Development of Gender policy	Approved Gender Policy	0	1	3
	Gender empowerment income generating activities (IGAs) Ward Based	No. County wide empowered women groups.	120 groups	150	26
	Youth empowerment income generating activities (IGAs) Ward Based	No. County wide empowered Youth groups.	60 groups	150	20
	Capacity building and training for youth and women in AGPO, Entrepreneurship, digital opportunities.	No. Youth and women trained	30	120	6
	Training of departmental gender champions and advocacy programs to reduce GBV and other harmful cultural practices	No. of meetings and barazas held	13	13	2.5
	Kimalel Youth extravaganza	No. Youth participating	0	150	2.5

	during Annual Kimalel Goat Auction	in talent search and exposure presentations			
	Support to International Days on matters Youth, Women and GBV	No. of annual events organized and participated.	5 events	6 events	4

C) Culture and Creative Arts Development

Programme Name:		Cultural and Creative Arts Development			
0bjective:		To promote, preserve, conserve and maintain diverse cultures and promote creative arts			
Outcome:		Enhanced cultural heritage and creative arts			
Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh¥ in Millions
General Administrative Services	Equipment for Band and choir provided	No of equipment provided for Band and choir	-	3	2
	Policies and Regulations for Culture and music developed operationalized and reviewed	No. of policies and regulations developed operationalized and reviewed	-	2	4
	JAMAFEST	No. of groups participating	-	-	0
Infrastructural development	Social Halls / theatre and restaurant constructed	No. of Social Halls / theatre and Restaurant constructed	-	1	15
	Cultural and community centers developed	No. of Cultural and community centers developed	-	5	20

	Community cultural centers Completed and equipped	No. of Community cultural centers completed and equipped	-	1	10
Cultural Promotion Initiatives	Ushanga beading and marketing shades established.	No. of constructed and completed Ushanga beading and marketing shades	-	3	12
	Ushanga cooperative groups trained	No. of Ushanga cooperative groups trained	-	500	3
	Talent shows, exhibitions, Music Festival and Community cultural events held	No. of events held	-	17	5
	Music festival event	Music festivals held	-	5	1
	Community cultural event	No. of community events held	-	2	1
	culture fair	No. of culture fairs held	-	1	2
	Exhibitions	No. of exhibitions held	-	2	2
	Talents show	No. of youth talents show held	-	3	2
	Cultural Elders council	No. of cultural meetings held	-	4	2
	Traditional African medicine day supported	No. of Traditional African medicine day supported	-	1	1
	World day for Cultural	No. of World day for	-	1	1

	diversity held	Cultural diversity events held			
	International Museum Day held	No. of International Museum Day events supported	-	1	1
	Cultural Practitioners and Artist trained	No. trainings held	-	2	1
	Cultural sites documentaries developed.	No. of Cultural sites documentaries developed	-	2	1
	Sub Total				

D) SOCIAL PROTECTION

Programme Name:		**Programme 5: County Social Safety Nets**			
0bjective:		**Objective: To facilitate the reduction in vulnerabilities and poverty**			
Outcome:		**Outcome: Improved wellbeing of the vulnerable persons**			
Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh ¥ in Millions
SP5.1 General Administrative Services	Vehicle purchased	No. of vehicles purchased	1	1	5
SP 5.2: Infrastructural Development	Social halls Constructed and operationalzed	No. of social halls constructed and operationalzed	4	0	20
	Home for the elderly	No. of homes for the elderly	3	0	39

	constructed	constructed			
SP 5.3: Affirmative Action Initiatives (PWDs, Elderly)	Orphans, persons with disability, elderly and Venerable Children (OVCs)supported	No. of beneficiaries	470	470	42.3
	Rehabilitation and Psycho-social support center established	Rehabilitation and Psycho-social support center operationalzed	2	0	15
	Officers and community sensitized on social protection policy	No. of officers, community members sensitized on social protection policy	0	0	0
SOCIAL SAFETY NETS	Social protection Issues addressed	No. of meetings held	30	6	6
	People With Disability Supported.	No. of PWDS supported.	3750	3750	90
	Affirmative Action Fund (Hustler Fund)	No. of workshops held	10	0	3.5
	PLWD& Older Persons International day events participated	No. of PLWD & Older Persons International day events participated	4	3	6
	Psycho-social Support progarmm	No. of people counseled	1600	200	3

	e				
	Sub Total		1647.5		
Programme Name:		**Programme 6:Child Protection Programmers and Welfare Activities**			
Objective:		**Objective: To promote children rights and welfare**			
Outcome:		**Outcome: Enhanced children wellbeing and welfare**			
Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh¥ in Millions
SP 6.2: Infrastructural Development	Children rescue Center established.	No. of rescue centers constructed and equipped.	2	0	10
SP 6.3: Child Protection and Welfare	Children holding unit established police stations	No. of Children holding units established	3	0	12
	Children supported, counseled, returned to school or rescued	No. of children rehabilitated	8	6	8
	Children's international celebration days events participated	No. of Children's international celebration Days events participated	3	3	1.2
	County child protection policy and regulation	No. of child protection policy and regulations developed	1	0	3

	developed				
	Child Protection Volunteers (CPV) trained	No. of participant strained	600	0	3
	Beneficiary welfare Committees (BWC) and other key actors on child protection issues trained	No. of Beneficiary welfare Committees(BWC) and other key actors on child protection issues trained	600	0	3
		Total	824.5		

Sector projects for the FY 2027/28

Sub Programme	Project name and Locations/Ward/ Sub County/ County Wide	Description of Activities	Estimated Cost (Ksh. Millions)	Source of Funds	Time Frame(Q1,Q2,Q3,Q4)	Performance Indicators	Targets	Status(New /Ongoing)	Implementing Agency	Link to Cross Cutting Issues (Green Economy, PWD, etc)
Programme Name: (a) Sports Development Projects										
SP 1.1 Talent Development Initiatives	Sports for the Elderly	Support to kick for health living initiatives through sports for the elderly	2	County Government	Q1-Q4	No. Of Kick for Health Innitiatives	7	New	Sports Directorate	Gender Inclusivity and Health promotion
	Sports for the PWDs KIMALEL wheelchair race	Support to PWDS participation in Kimalel goat auction wheelchair race	1	CGB	Q1,Q2	No PWDS participated	7	New	Sports Directorate	PWDS Inclusivity, Health and cultural promotion
	Sports for the PWDs Paravolley championship	Support to PWDS participation in sitting Volleyball championship	2	CGB	Q1,Q2, Q3	No PWDS participated	7	New	Sports Directorate	PWDS Inclusivity, Health and cultural promotion
	Countywide Under 14 years sports Academies	Purchase of Countywide sports equipments for Under 14 years Academies	3	County Government	Q1-Q4	No. Of Academies Equipped	30	Ongoing	Sports Directorate	Gender Inclusive
	KYISA Games	Purchase of sports equipments for KYISA games.	2	County Government	Q4	No. Of teams kitted.	3	Ongoing	Sports Directorate	Gender Inclusive
	Support to Indoor games (Pool and Darts championship)	Support to countywide indoor games	3	CGB	Q2,Q3,Q4	No of clubs participated	7	New	Sports Directorate	Gender Inclusive

		and awards								
	Governor's Cup	Purchase of assorted Sports equipments for Governors Cup	4	County Government	Q2	No. Of teams kitted.	200	New	Sports Directorate	Gender Inclusive
	Support to County wide Federations (Athletics,volleyball and Judo)	Purchase of assorted Sports equipments for County Federations	3	County Government	Q1-Q4	No. Of teams kitted.	150	New	Sports Directorate	Gender Inclusive
	KICOSCA games	Purchase of assorted Sports equipments for KICOSCA games	2	County Government	Q2	No. Of teams kitted.	7	New	Sports Directorate	Gender Inclusive
	Support to countywide Athletic Camps with Foodstuff	Purchase of assorted foodstuffs to active athletics camps	3	CGB	Q1,Q2,Q3,Q4	No of athletics camps supported with foodstuffs	7	Ongoing	Sports Directorate	Gender Inclusivity and Talent development
	Support to active football clubs with income generating equipments for leagues sustainability	Support to active football clubs with income generating equipments for leagues sustainability	3	CGB	2,3,4	No of clubs empowered	10	New	Sports Directorate	Gender Inclusivity and Leagues sustainability
S.P1.2Development and management of Sport Facilities	Completion of Tulwet and Lebolos Playgrounds in Eldama Ravine	No. of fields levelled, poles and goal posts erected.	5	County Government	Q2-Q4	No. of fields upgraded	2	ongoing	Sports Directorate	Sports promotion for all
	Completion of Ossen Athletics Camp	Completion and and equiping of Ossen athletics camp	3	County Government	Q2-Q4	Completed and equipped facility	2	Ongoing	Sports Directorate	Disability Friendly
	Completion of Ossen Athletics Camp	construction of septic tank and sewer line at Ossen Athletics Camp	2	County Government	Q2-Q4	Functional facility	2	Ongoing	Sports Directorate	Disability Friendly
	Kapkiai Athletics Camp	Completion, equipping and	4	County Government	Q2-Q4	Functional facility	2	ongoing	Sports Directorate	Disability Friendly

		fencing of Kapkiai Athletics camp								
	Completion of Emining Stadium	Construction of fence, gate and Gabions and Planting of Grass at Emining Stadium	4	County Government	Q2-Q4	Secured facility	2	Ongoing	Sports Directorate	Disability Friendly
	Rehabilitation, Drainage control and Installation of Technical Benches at Solian Playground.	Solian Playground Rehabilitation, Drainage control and installation of Technical Benches at Solian Playground.	3	County Government	Q2-Q4	Playable facility	2	Ongoing	Youth, Sports & Gender Department	Disability Friendly
	Secure lease/ Title for county sports facilities; -7 stadia (Emining, Marigat, Mochongoi and Chemolingot). -3 Athletics camps (Ossen, Kapkiai and Kapketen).	Acquisition of Lease / Titles	4	County Government	Q2-Q4	No. Of Secured sports facilities	7	New	Youth, Sports & Gender Department	Disability Friendly
	Employment of 17 staff for effective service delivery	Employment of 17 staff for effective service delivery	8	County Government	1	7 sports officers, 3 youth empowerment centre managers and 7 youth/Gender officers at sub-county level.	17	New	Youth, Sports & Gender Department	Youth & gender Responsive
	Buses procured	No. of Buses Purchased	10	County Government	Q2-Q4	No. Of buses procured	1	New	Youth, Sports & Gender Department	Disability Friendly
		SPORTS SUB TOTAL	**71**							

Sub Programme	Project name and Locations/Ward/ Sub County/ County Wide	Description of Activities	Estimated Cost (Ksh. Millions)	Source of Funds	Time Frame(Q1,Q2,Q3,Q4)	Performance Indicators	Targets	Status(New /Ongoing)	Implementing Agency	Link to Cross Cutting Issues (Green Economy, PWD, etc)
Programme Name: (b)Youth and Gender Development										
S.P2.1Development and management of Youth Empowerment Centres	Construction, completion and equiping of Youth Empowerment Centres (YEC) Marigat andMogotio	Construction, completion and equiping of Youth Empowerment Centres (YEC) Marigat andMogotio	25	County Government	1,2&3	No. of operational YECs.	2	On going	Youth, Sports & Gender Department	Disability Friendly
	Operationalize 4 Youth Empowerment Centres – Chemolingot, Kabarnet, Kabartonjo and Eldama Ravine.	Operationalize 4 Youth Empowerment Centres – Chemlingot, KabarnetKabartonjoand Eldama Ravine.	8	County Government	2, 3& 4	No. of trainings to YEC stakeholders and programs carried out	4	On going	Youth, Sports & Gender Department	Disability Friendly
	Employment of 12 staff for effective service delivery	Employment of 12 staff for effective service delivery	10	County Government	1&2	5 YEC Centre Managers, in5 youth	12	New	Youth, Sports & Gender Department	Youth & gender Responsive

						empowerment centre and 7 youth/Gender officers at sub-county level.				
	Construction of department offices at Kabarnet social hall grounds	Construction of department offices at Kabarnet social hall grounds	6	County Government	3&4	No. of operational offices to improve working environment.	10rooms with registry	New	Youth, Sports & Gender Department	Disability Friendly
S.P 2.2 Development and management of community resource Centres	Construction of Kolowa Community Resource Centre Phase II	Construction of Kolowa Community Resource Centre Phase II	3	County Government	2, 3 &4	1 No operational community resource centre	1	On going	Youth, Sports & Gender Department	Youth & gender Responsive
	Construction of Tirioko Community Resource Centre	Construction of Tirioko Community Resource Centre	5	County Government	2, 3 &4	1 No operational community resource centre	1	New	Youth, Sports & Gender Department	Youth & gender Responsive
S.P 2.3 Gender development Initiatives	Construction of GBV safe space & recovery centre in Kabarnet HQs.	Construction of GBV sage space & recovery centre in Kabarnet HQs.	10	County Government	2, 3& 4	No. of operational GBV safe Space and recoverycentre.	1	New	Youth, Sports & Gender Department	Victims & Survivors centred
	Establishment of GVRC Centres in each Subcounty Hospital	Renovation and Establishment of GVRC Centres in each Subcounty Hospital	16	County Government	1,2,3 & 4	No of GVRC established and operational	4 Hospitals (Kabartonjo, Chemolingot, Tangulbei and Mogotio	New	Youth, Sports & Gender Department	Victims & Survivors centred
S.P 2.4 Youth and Gender Empowerment Programmes	Youth and Gender Economic Empowerment	Assorted empowerment equipment and machinery for youth and women	2	County Government	1,2,3 & 4	No of groups supported with empowerment items		On going	Youth, Sports & Gender Department	Youth & gender mainstreaming
		YOUTHS & GENDER SUB TOTAL	44.5							

Sub Programme	Project name and Locations/Ward/ Sub County/ County Wide	Description of Activities	Estimated Cost (Ksh. Millions)	Source of Funds	Time Frame(Q1,Q2,Q3,Q4)	Performance Indicators	Targets	Status(New /Ongoing)	Implementing Agency	Link to Cross Cutting Issues (Green Economy, PWD, etc)
Programme Name: (c) Culture and Arts Development										
Culture & Arts	Kimalel cultural Centre repair of cottages and purchase of cultural artifacts	Kimalel cultural Centre repair of cottages and purchase of cultural artifacts	5	County Government	2,3	No of operational cultural centers	1	ongoing	CSSH	Tourism development & cultural preservation
Culture & Arts	Renovation of kabarnet multipurpose hall gypsum installation,gatturs water tanks,office rams and drainage	Renovation of kabarnet multipurpose hall gypsum installation,gatturs water tanks,office rams and drainage	7.5	County Government	2,3	No of operational social halls	1	ongoing	CSSH	accessible
Culture & Arts	Construction equipping fencing and completion of bartabwa,mesori community,Lake Bogoria Endorois cultural center	Construction equipping and fencing of bartabwa,mesori community,Lake Bogoria Endorois cultural center	8	County Government	3,4	No of completed cultural centers	3	ongoing	CSSH	Cultural preservation
Culture & Arts	Purchase of county choir costumes and uniforms	Purchase of county choir costumes and uniforms	1	County Government	1,2	No of choirs supported	1	ongoing	CSSH	Cultural promotion
Culture & Arts	Construction of beading and marketing shade kabarnet town	Construction of beading and marketing shade kabarnet town	2	County Government	2,3	No of markets operational	4	ongoing	CSSH	Tourism development & cultural preservation
Culture & Arts	Identification and documentation of intangible cultural heritage programmes	Identification and documentation of intangible cultural heritage programmes	2	County Government	2,3	No of ICH documented	4	ongoing	CSSH	Tourism development & cultural preservation
Culture & Arts	Talent search awards for culturals groups and artists	Talent search awards for culturals groups and artists	5	County Government	2,3,4	No of talents supported	10	ongoing	CSSH	Talent nurture
Culture & Arts	support for cultural Heritage initiatives and ,music festivals	support for cultural Heritage initiatives and ,music festivals	6	County Government	2,3	No of music festivals supported	20	ongoing	CSSH	Tourism development & cultural preservation
Culture & Arts	support onTalent development for Churo Artists Churo Amay ward	support onTalent development for Churo Artists Churo Amay ward	1	County Government	2,3	No of groups supported	6	New	CSSH	Talent nurture

Culture & Arts	Music and cultural festivals	Music and cultural festivals	1.4	County Government	1,2,3	No of groups participated	20	New	CS SH	Tourism development & cultural preservation
Culture & Arts	Kimalel culture fair	Kimalel culture fair	2.5	County Government	1,2,3	No of trade fair groups	50	New	CS SH	Tourism development & cultural preservation
Culture & Arts	Maji Mazuri cultural festivals-county level competitions	Maji Mazuri cultural festivals-county level competitions	2	County Government	1,2,3	No of festivals facilitated	20	New	CS SH	Tourism development & cultural preservation
Culture & Arts	Kenya Music and cultural Festivals-national level competitions	Kenya Music and cultural Festivals-national level competitions	2.6	County Government	1,2,3	No of groups participated	6	New	CS SH	Tourism development & cultural preservation
Culture & Arts	Cultural exhibition	Cultural exhibition	0.5	County Government	1,2,3	No of exhibitions	10	New	CS SH	Tourism development & cultural preservation
Culture & Arts	Documentations of cultural sites and information	Documentations of cultural sites and information	0.5	County Government	1,2,3	No of cultural sites documented	2	New	CS SH	Tourism development & cultural preservation
Culture & Arts	Monitoring&Evaluation of culture products CIMEIS Field operations	Monitoring&Evaluation of culture products CIMEIS Field operations	0.5	County Government	1,2,3	No of field visits	15	New	CS SH	Tourism development & cultural preservation
Culture & Arts	Ushanga initiative	Ushanga initiative	0.7	County Government	1,2,3	No of groups	10	New	CS SH	Tourism development & cultural preservation
Culture & Arts	Policy development	Policy development	0.6	County Government	1,2,3	No of policies developed	2	New	CS SH	Tourism development & cultural preservation
Culture & Arts	JAMAFEST	JAMAFEST	2	County Government	1,2,3	No of groups	8	New	CS SH	Tourism development & cultural preservation
Culture & Arts	Utamaduni day celebration	Utamaduni day celebration	0.3	County Government	1,2,3	No of groups supported	1	New	CS SH	Tourism development & cultural preservation
Culture & Arts	International day for indigenous people	International day for indigenous people	0.5	County Government	1,2,3	No of indigenous groups	1	New	CS SH	Tourism development & cultural preservation
Culture & Arts	Promotion of peace and cohesion through culture	Promotion of peace and cohesion through culture	0.4	County Government	1,2,3	No of peace events	3	New	CS SH	Tourism development & cultural preservation
Culture & Arts	Traditional African Medicine day	Traditional African Medicine day	0.3	County Government	1,2,3	No of groups participated	1	New	CS SH	Tourism development & cultural preservation
Culture & Arts	Cultural Elders' Council Workshop For MIOT in Emining and Kisanana ward	Cultural Elders' Council Workshop	0.3	County Government	1,2,3	No of workshops done	1	New	CS SH	Tourism development & cultural preservation
Cultur	KICOSCA Games	KICOSCA Games		County	1,2,	No of	1	New	CS	Tourism

e & Arts			0. 6	Govern ment	3	staff partici pated			SH	development & cultural preservation
Cultur e & Arts	Cultural practitioners training	Cultural practitioners training	0. 3	County Govern ment	1,2, 3	No of practiti oners trained	1	New	CS SH	Tourism development & cultural preservation
Cultur e & Arts	World Day for cultural diversity	World Day for cultural diversity	0. 3	County Govern ment	1,2, 3	No of groups partici pated	1	New	CS SH	Tourism development & cultural preservation
Cultur e & Arts	Operationalization of BCG of Honors and awards Act 2025-(REGULATION,N OMINATION OF HEROES & HEROINES AND AWARDS)	Operationalization of BCG of Honors and awards Act 2025-(REGULATION,N OMINATION OF HEROES & HEROINES AND AWARDS)	0. 7	County Govern ment	1,2, 3	No of heroes and heroine s awarde d	1	New	CS SH	Tourism development & cultural preservation
		CULTURE SUB TOTAL	54 .5							
Programme Name: (d) SOCIAL PROTECTION										
Social Prote ction	PWD's empowerment Ravine ward	PWD's empowerment Ravine ward	1	County Govern ment	2,3, 4	No of pwds empow ered	5	New	CS SH	**PWD-Gender inclusion,E conomic empowerm ent**
Social Prote ction	Support for Youth, Women and PWD's Lembus perkerra	Support for Youth, Women and PWD's Lembus perkerra	1	County Govern ment	2,3, 4	No of groups support ed	4	New	CS SH	**PWD-Gender inclusion,E conomic empowerm ent**
Social Prote ction	Supply of PA systems and Tents Kolowa ward	Supply of PA systems and Tents Kolowa ward	1	County Govern ment	2,3, 4	No of groups support ed	5	New	CS SH	**PWD-Gender inclusion,E conomic empowerm ent**
Social Prote ction	Empowerment & Assesment of PWD's Lembus ward	Empowerment & Assesment of PWD's Lembus ward	1	County Govern ment	2,3, 4	No of pwds assesed	15 0	New	CS SH	**PWD-Gender inclusion,E conomic empowerm ent**
Social Prote ction	Support for PWD's Lembus kwen ward Empowerment	Support for PWD's Lembus kwen ward Empowerment	1	County Govern ment	2,3, 4	No of pwds groups support ed	6	New	CS SH	**PWD-Gender inclusion,E conomic empowerm ent**
Social Prote ction	Supply of tents ,public adress and chairs for Ewalel chapchap	Supply of tents ,public adress and chairs for Ewalel chapchap	1	County Govern ment	2,3, 4	No of groups support ed	4	New	CS SH	**PWD-Gender inclusion,E conomic empowerm ent**
Social Prote ction	Supply of tents ,public adress and chairs for	Supply of tents ,public adress and chairs for	3	County Govern ment	2,3, 4	No of groups support	8	New	CS SH	**PWD-Gender inclusion,E**

	Women, Youth and PWDs Mumberes Location	Women, Youth and PWDs Mumberes Location				ed				**conomic empowerment**
Social Protection	Carwash machine , welding machine ,public adress and sports equipment Lembus kwen ward	Carwash machine , welding machine ,public adress and sports equipment Lembus kwen ward	1.5	County Government	2,3,4	No of groups supported	5	New	CS SH	**PWD-Gender inclusion,Economic empowerment**
Social Protection	Tents chairs and public adress , sport equipment netball football and volley ball Tenges ward	Tents chairs and public adress , sport equipment netball football and volley ball Tenges ward	1.5	County Government	2,3,4	No of groups supported	6	New	CS SH	**PWD-Gender inclusion,Economic empowerment**
Social Protection	Supply of tents and chairs Ravine ward	Supply of tents and chairs Ravine ward	3	County Government	2,3,4			New	CS SH	**PWD-Gender inclusion,Economic empowerment**
Social Protection	Supply of tents and chairs,catering equipments,public address and carwash machines Mumberes Maji Mazuri ward	Supply of tents and chairs,catering equipments,public address and carwash machines Mumberes maji mazuri ward	1.2	County Government	2,3,4	No of groups supported	6	New	CS SH	**PWD-; Gender inclusion,Economic empowerment**
Social Protection	Supply of tents and chairs and public adress and carwash machine Emining ward	Supply of tents and chairs and public adress and carwash machine Emining ward	1	County Government	2,3,4	No of groups supported	4	New	CS SH	**PWD-; Gender inclusion,Economic empowerment**
Social Protection	Supply of tents and chairs and public adress (2 full range /,medium range mixer power arm, chaff cutter, shredder,welding maching, Lembus perkerra ward	Supply of tents and chairs and public adress (2 full range /,medium range mixer power arm, chaff cutter,shredder ,welding machines Lembus perkerra ward	1	County Government	2,3,4	No of groups supported	5	New	CS SH	**PWD-; Gender inclusion,Economic empowerment**
Social protection	County wide Support to skilled PWDS with starter kit tools for economic empowerment	Purchase of starter kits tools for skilled pwds county wide	3	CGB	2,3,4	No of skilled PWDS supported	50	New	CS SH	**PWD-social protection, Gender inclusion & Economic empowerment**
Social Protection	Supply of power saw, water pump, Chainlink Machine HQs	Supply of power saw, water pump, Chainlink Machine HQs	2	County Government	2,3,4	No of groups suppported	1	New	CS SH	**PWD-; Gender inclusion, Economic empowerment**
Social Protection	Supply of chicks HQS	Supply chicks HQS	1	County Government	2,3,4	No of CBOs support	1	New	CS SH	**PWD-friendly; Gender**

						ed				**inclusion, Economic empowerment**
Social Protection	construction of Hay store for livestock production Naitoti self help group Ilchamus ward	construction of Hay store for livestock production Naitoti self help group Ilchamus ward	0.5	County Government	2,3,4	No of hay stores constructed	1	New	CS SH	**PWD-friendly; social protection, Economic empowerment**
Social Protection	Barngo county older persons and pwd's cash transfer programs,SHA payments and PWDS outreach support/capacity building programs	Barngo county older persons and pwd's cash transfer programs,SHA payments and PWDS outreach support/capacity building programs	15.1	County Government	1,2,3,4	No of Pwds and Elderly supported	470	New	CS SH	**PWD-social protection, Gender inclusion & Economic empowerment**
Social protection	Support to mass registration of pwds and payment for SHA medical cover for one year those left in cash transfer at County and National	Support to mass registration of pwds and payment for SHA medical cover for one year those left in cash transfer at County and National	9	CGB	1,2,3,4	No of PWDS registered and Supported in SHA medical cover	1500	New	CS SH	**PWD-social protection, Gender inclusion & Economic empowerment**
Social Protection	Supply of PA System, Tents,and Chairs Simo soi ward	Supply of PA System, Tents,and Chairs Simo soi ward	2	County Government	2,3,4	No of groups supported	4	New	CS SH	**PWD-Gender inclusion,Economic empowerment**
Social Protection	Support to programmes for the elderly persons and pwds	Support to programmes for the elderly persons and pwds	0.5	County Government	3,4	No of pwd & elderly programs done	2	New	CS SH	**PWD-friendly; Gender inclusion,Economic empowerment**
Social Protection	Community outreach and social welfare programmmes	Community outreach and social welfare programmmes	2	County Government	3,4	No of outreach	1	New	CS SH	**PWD-friendly; Gender inclusion,Economic empowerment**
Social Protection	Monitoring and supervision of social welfare programmes - CIMEIS Field operations	Monitoring and supervision of social welfare programmes - CIMEIS Field operations	0.5	County Government	3,4	No of field visits	15	New	CS SH	**PWD-friendly; Gender inclusion,Economic empowerment**
Social Protection	Support to pwds community based organizations capacity building	Support to pwds community based organizations capacity building	1	County Government	3,4	No of pwds CBOs	5	New	CS SH	**PWD-friendly; Gender inclusion,Economic empowerment**
Social	Support to pwds	Support to pwds		County	3,4	No of	1	New	CS	**PWD-**

Protection	day celebrations	day celebrations	0.5	Government		pwds celebrations			SH	**friendly; Gender inclusion,Economic empowerment**
Social Protection	support to childrens programs	support to childrens programs	0.3	County Government	3.4	No of children supported	1	New	CS SH	**PWD-friendly; Gender inclusion,Economic empowerment**
Social Protection	Admistrastive and operational support for social services	Admistrastive and operational support for social services	0.5	County Government	3,4	Service delivery	1	New	CS SH	**PWD-friendly; Gender inclusion,Economic empowerment**
Social Protection	Purchase of PWDS assistive devices and standard/try cycle wheelchairs county wide HQS	Purchase of PWDS assistive devices and standard/try cycle wheelchairs county wide HQS	3	County Government	2,3,4	No of assistive devices procured	300	New	CS SH	**PWD-friendly; Gender inclusion,Economic empowerment**
Social Protection	Cascading of county social protection operation manual to sub county and village level	Cascading of county social protection operation manual to sub county and village level	2	County Government	3,4	No of champions trained	300	New	CS SH	**PWD-Gender inclusion & Economic empowerment**
Social Protection	Support to capacity building/Awareness programs for pwds and vulnerable persons	Support to capacity building programs for pwds and vulnerable persons	3	County Government	2,3,4	No of pwds groups trained	30	New	CS SH	**Gender inclusion,Economic empowerment**
Social Protection	Support to implementation of empowerment projects and PWD'S initiatives	Support to implementation of empowerment projects and PWD'S initiatives	1	County Government	2,3,4	No of groups empowered	15	New	CS SH	**PWD-friendly; Gender inclusion,Economic empowerment**
Social Protection	Provision of Sanitary Pads and Incontinence Diapers to PWDs and Vulnerable Persons	Provision of Sanitary Pads and Incontinence Diapers to PWDs and Vulnerable Persons	2	County Government	2,3,4	No of pwds & vulnerable persons supported	100	New	CS SH	**PWD-friendly; Gender inclusion,Economic empowerment**
Social Protection	PLWD assessment, categorization and registration outreach program	PLWD assessment, categorization and registration outreach program	2	County Government	2,3,4	No of pwds assessed & registered	300	New	CS SH	**PWD-Economic empowerment**
Social Protection	Support to pwds and vulnerable persons with nutritious farm	Support to pwds and vulnerable persons with nutritious farm	2	County Government	2,3,4	No of pwds supported	50	New	CS SH	**Gender inclusion,Economic empowerment**

	inputs and trainings towards sustainable food nutrition	inputs and trainings towards sustainable food nutrition								
Social Protection	Construction of of county pwds workshop for wheelchairs and other assorted tools and HQ office.	Construction of of county pwds workshop for wheelchairs and other assorted tools and HQ office.	3	County Government	2,3, 4	No of operational pwds workshops	1	New	CS SH	**PWD-friendly,Economic empowerment**
Social Protection	Purchase of assorted empowerment equipments for skilled pwds	Purchase of assorted empowerment equipments for skilled pwds	2	County Government	2,3, 4	No of skilled pwds supported	40	New	CS SH	**Economic empowerment**
Social Protection	Economic empowerment by supply of items	Economic empowerment by supply of items	1	County Government	2,3, 4	No of groups supported	4	New	CS SH	**Gender inclusion,Economic empowerment**
Social Protection	PWD Compliance abolution block upgrade and roofing repairs of Kabarnet Social Hall	PWD Compliance abolution block upgrade and roofing repairs of Kabarnet Social Hall	2	County Government	2,3, 4	Pwd Compliance achieved	1	New	CS SH	**PWD-friendly**
		SOCIAL PROTECTION SUB TOTAL	**79.1**							

3.3.9: Education, Vocational Training and Library

Sector Overview

The Department of Education is comprised of three sections. They include Youth Polytechnics (Vocational Training Centres), ECDE Section, Special Programmes, Baringo County Training College (Lelian) and Library Services

Vision

A literate and skilled population

Mission

To provide quality, accessible and relevant education and training for socio-economic development.

Mandate

i. To facilitate quality, affordable and accessible basic education
ii. To promote development of skills through vocational training
iii. To increase enrolment, retention and transition of learners
iv. Promote extra-curricular activities
v. Prepare bills, policies and regulations.
vi. Sensitize the department units on disability and gender mainstreaming, access to education and safety issues.
vii. Promote integrity, transparency and good governance.
viii. Provide high quality and accessible library and information services

Sector Programmes and Projects

This section outlines the priority programmes and projects for the Education Department in FY 2027/2028. The focus is on expanding access to education, improving quality, and promoting equity in learning opportunities across the County. The detailed list of projects for the financial year is provided in Annex 2.

3.5.3 Sector Programmes

Table 21: Sector Programmes - Education and Vocational

Sub Programme	Key Outputs	Key performance Indicators	Baseline	Planned Targets	Resource Requirement (Ksh.in Millions)
Programme Name: ECDE					
Objective: To enhance access to Education					
Outcome: Increased Enrolment					
SP1.1 Infrastructure Development	Classrooms constructed	No. of classrooms, constructed	849	153	306
	Equipping of ECDE classrooms (Furniture)	No of classrooms equipped	488	163	163
	Construction of model ECDE centres	No of model ecde centres constructed (Flagship)	0	7	70
	Water tanks installed	No. of Water tanks installed	145	128	12.8
	Pit latrines established	No. of Pit Latrines Constructed	380	162	48.6
	Fencing and Landscaping of ECD centres	No. of Ecdes Fenced and Landscaped	5	35	35
	Lelian College (BCTC) model Ecde	No of model ecde centres constructed	0	7	70
	Lelian College (BCTC) fencing	Kilometers fenced	0	1	5
SP1.2Curriculum development and Equipment	ECDE teaching and learning materials for PPI & PP2	No of sets delivered	1520	3000	25
	Integration of Digital Learning in ECDE	No. of Ecdes integrated with Digital Learning	552	552	35
SP1.3: School Feeding Programme	School Feeding Programme in ECD centres	No. of centres Supported with feeding programme	602	1103	45
SP1.4 Staffing and capacity building	ECD teachers employed on contract	No of ECD teachers employed on contract	666	200	72
	Employment of ECDE ward quality assurance officers	No. of ward quality assurance officers	0	30	10.8
	Absorption of contract teachers to PNP	No. of teachers absorbed	1066	148	30
	Teachers trained on areas of need	No of teachers' capacity built	1587	1587	5
	Staff Promotion (PEO's Staff and Headquarters staff, VTC Staff and Library Staff)	No. of staff promoted	0	76	4.6
	Quality Assurance	Strengthening Quality Assurance	0		3
SP1.5 Partnership, Linkages, and Resource Mobilization	Partnership and Linkages (MOUs) with EIDU	Partnership and Linkages (MOUs) with EIDU	552	552	30

	Partnership and Linkages (MOUs) with Teach for Kenya	Partnership and Linkages (MOUs) with Teach for Kenya	0	50	10
Sub-Total					**1078**
Programme Name: VTC					
objective: To improve skills and creativity in youth					
outcome: Enhanced relevant technical skills					
SP2.1: Infrastructure Development	Workshops constructed	No. of workshops constructed	6	3	22.5
	Classrooms constructed	No of classrooms constructed	19	10	18
	VTCs fenced and secured	No of VTCs fenced and secured	5	6	6
	VTCs Equipped	No. of VTCs Equipped	8	5	5
	Hostels constructed and equipped	Hostels constructed and equipped	4	2	12
SP2.2 Staffing and capacity building	Instructors employed	No. of instructors employed	37	80	28.8
	Staff capacity building	No of staff trained	98	50	2
	Re-tooling of instructors	No. of Instructors Re-tooled	98	50	3
	VTC Capitation	No. of Beneficiaries	2195	3000	45
	VTC Marketing services (Advertising)				2
Sub-total					**144.3**
Programme Name: Library Sector					
Objective: **To provide high quality and accessible library and information services**					
outcome:					
SP3.1: Infrastructure Development	Libraries Constructed	No of Libraries Constructed	0	2	12
	Libraries fenced and secured	No of VTCs fenced and secured	2	1	2
	Purchase of Library Furniture	No. of furniture's purchased	0		6
	Improvement of Library Sanitation Facilities	No. of Library Sanitation Facilities	0	2	4
	Purchase of Computers and Desktops	No. Computers and Desktops purchased	0	100	10
SP3.2 Curriculum development and Equipment	Library Services Digitization	No. of Library services digitized	0	2	4
	Learning materials (Modern Books)	No. of learning materials purchased	0	2000	10
	Library Automation	No. of Libraries Automated	0	2	4
SP3.2 Staffing and capacity building	Staff capacity building	No of staff trained	0	27	3
	Replacement of Library Services Staff	No. Replacement of Library Services Staff	0	5	5
Sub Total					**60**
Total					**1282.3**

2.3.10 Roads, Transport, Energy and Public Works

Sector Overview

The strategic objective of the sub-sector is to build and maintain climate-proofed transport infrastructure while ensuring efficient public transport and traffic management throughout the county. It also offers technical assistance, including the monitoring and evaluation of all infrastructure projects within the county.

Its duties also include enforcing axle load control, conducting inspections, testing materials, and providing guidance on their usage. Furthermore, the sub-sector standardizes vehicles, plant, and equipment, protects road reserves, and aims to maintain airstrips and car parks

Vision

A world class provider of cost-effective physical infrastructure facilities and services.

Mission

To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities.

Mandate

- To provide effective climate-proof road transport infrastructure
- To provide an effective, efficient transport, public works and energy services

Goals and Strategic Objectives

i To accelerate on-going infrastructure development, focusing on quality, aesthetics and functionality;

ii To develop Infrastructure supporting identified flagship projects to ensure contribution to the economic growth and social equity goals;

iii To improve efficiency and effectiveness of the infrastructure development process at all levels of planning, contracting, and construction;

iv To provide a modernized, customer-oriented and technologically driven utility sector that offers cost-effective, efficient and quality services to all citizens;

v To enable a wider access to Information and Communication Technology services to promote knowledge access in the society;

vi To offer affordable, reliable, quality, safe and sustainable access to energy to all while protecting and conserving the environment;

vii To develop and enforce policies, regulations & standards for a safe, secure and efficient transport and infrastructure systems;

viii To identify infrastructural resources and build capacity for more technical and professional

Sector Programmes and Projects

	Programmes	Objectives
	General Administration, Planning and Support Services	To provide an effective, efficient transport, public works, energy and ICT services
	Road Infrastructure Development	To provide effective climate-proof road transport infrastructure
	Public works development	To ensure compliance in public works development and private sector services
	Energy Access Infrastructure Development	To promote the use of available energy sources and enhance clean renewable energy
	Air and Marine Transport	To promote air and marine transport services

Sector Programmes and Projects

This section outlines the priority programmes and projects for the Transport and Infrastructure Department in FY 2027/2028, focusing on improving road connectivity, enhancing mobility, and expanding infrastructure to support socio-economic growth across the County. The detailed list of projects for the financial year is provided in Annex 2

Table: Sector Programmes - Roads, Transport, Energy and Public Works

Sub-Programme	Keys outputs	Key performance indicators(output)	Baseline	Planned Target	Resource Requirement (Kshs) in Millions
Programme Name: General Administration, planning and support services					
Objective: To develop and manage an effective, efficient and secure transport system					
Outcomes: Improved service delivery					
S.P.1.1 **General administration, planning and support services**	Increased efficiency and effectiveness in their areas of specializations	No. of staff trained	10	50	4
	Office Operation and Maintenance	Office Operation and Maintenance	-	4	6
	Increase professional compliance with regulatory bodies	No of Staff with annual licenses Subscription renewal and registration	7	7	0.5
	Policies and regulations developed/operationalized/reviewed	No. of policies and regulations developed/ operationalized/ reviewed	0	1	0.5
	Increase efficiency of supervision of projects	No. of Utility Vehicles maintained and fueled	8	9	5
	Increase efficiency of supervision of projects	No. of Vehicles Procured	1	1	12.5
	Increase efficiency and work output in office	No of Printers Procured	1	1	0.4
	Increase efficiency of construction of Roads	No. of Tipper tracks maintained/fueled	13	13	10
	Increase efficiency of construction of Roads	No. of Plant Equipment maintained and fueled	20	20	10
	Ensure safe and clean working environment	No. of office buildings maintained, secured and cleaned	2	3	6
	Increase efficiency and work output in office	No of computers, Procured	9	3	1

	Increase of efficiency and accuracy in design and construction of Roads	No. of Survey Equipment purchased	-	1	1
	Increase of efficiency and safety during construction of Roads	No. of Safety Gear Purchased	41	12	1.5
SP2: Transport policy and regulations	Policies and regulations developed and operationalized	No. Policies and regulations developed and operationalized	1	1	0.5
SP3: Design of roads and bridges **To effectively cost the roads and its structures**		No of Roads design	6	6	1
		No of Box Culverts designed	3	2	0.15
		No of Footbridges Designed	6	10	0.55
Programme Name: Road Infrastructure Development					
Objective: To build and maintain climate-proof transport infrastructure while ensuring effective public transport and traffic management in all parts of the county					
Outcomes: Improved living standards and safe transport system in rural areas					
SP 1: Rural Roads development and maintenance	Rural roads network developed	No. of Kilometers roads opened	4450	200	150
	Climate proof rural road network maintained	No. of Kms of roads maintained	3700	400	300
SP2: Urban Roads Development and Maintenance	Urban roads upgraded	No of Km. Urban roads upgraded	15	4	120
	Urban Roads Maintenance	No of Km. Urban Roads Maintained	3	3	30
SP3: Bridges and structures Development	Bridges and structures constructed	No. of new Footbridges installed	40	11	60
		No of Footbridges maintained	1	24	12
		No of Box Culverts	5	2	1
SP4: Bus parks and parking bays	Bus Park and parking yards established	No. of bus parks and parking yards established	6	5	30
SP5: Drainage systems	Drainage systems and structures constructed	No. of kilometers of drainage system and structures constructed	1.2	0.3	6
SP6: County	Machine acquired	No. of machines	20	1	12

Mechanical & Transport Management		acquired			
	Transport management systems developed and maintained	No. transport system acquired and operationalized	-	1	7
	County Modern and well-equipped repairs and maintenance workshop established	No. of workshop established	-	1	20
	Policy and bills formulated	Policy and bills formulated	-	1	0.5
Programme Name: Energy Access Infrastructure Development					
Objective: To promote the use of available energy sources and enhance clean renewable energy					
Outcomes: Universal Access to affordable, reliable, sustainable and modern energy					
SP4.1: Street Lighting	Street lights and flood light installed and operational	Number of street lights and floodlights installed and operational	45	24	11.5
SP4.2: Street Lighting Maintenance	Maintenance flood lights/Streetlights	No. Maintenance flood lights/Streetlights	72	30	5
Programme Name: Public Works Development					
Objective: To Promote the use of available sources and enhance clean renewable energy					
Outcomes: To Ensure Compliance in public works development and other public works services					
SP 1. Building & Construction Standards	BQs prepared	No. of BQs prepared	150	180	5
	Buildings constructed/Maintained and Standardized	No. Buildings constructed/Maintained and standardized	150	180	9.5
	General office operation	Staff training and general Office operation	4	12	5
	Project Supervision	No. of certificates issued	120	150	7.5
SP2. Stakeholder engagement	Stakeholders sensitized	No of stakeholders sensitized	1	4	0.6
SP3. Infrastructure Development	Department officed Constructed	No of offices constructed and operationalized	1	1	30
SP4 Acquisition of supervisory	Supervisory utility vehicle Acquired	No of supervisory motor vehicle Acquired	1	1	12

Vehicle					
SP5 Automation of Building approval Process	Monitoring of approval in the county	No. of Approvals Issued electronically	-	50	7

3.3.11: Finance and Economic Planning

Department Overview

The Department of Finance and Economic Planning is a central pillar of the County Government of Baringo, providing strategic leadership and coordination in economic planning, budgeting, public financial management, resource mobilization, revenue administration, accounting, internal audit, supply chain management, monitoring and evaluation, and investment and socio-economic development. The Department plays a critical role in ensuring that county resources are mobilized, allocated and utilized efficiently, transparently and in accordance with the law, while supporting the implementation of the County Integrated Development Plan (CIDP), sector plans and other development programmes.

The Department comprises seven key functional units: Accounting Services, Internal Audit Services, Revenue Services, Economic Planning Services, Budget and Supply Services, Monitoring and Evaluation, and Supply Chain Management Services. Collectively, these units provide the systems and institutional framework for effective planning, budgeting, financial management, procurement, revenue enhancement, accountability and performance management. The Department's overall goal is to coordinate county development planning and track development results towards accelerated socio-economic development through effective economic planning, resource mobilization, prudent allocation and efficient management of public resources.

The Department's mandate encompasses coordination of development planning and policy formulation; preparation, implementation and reporting of the County budget; formulation and monitoring of revenue and expenditure policies; mobilization of domestic and external resources; management of public funds and financial obligations; preparation of financial statements and appropriation accounts; strengthening of financial management capacity; and management of county procurement and disposal processes in compliance with applicable legislation. It also supports the formulation of economic and financial policies that promote inclusive social and economic development and ensures proper management, control and accountability of public resources.

The Department's vision is to be excellent in governance and service delivery, while its mission is to promote inclusivity, professionalism, equity and responsive public services through effective and efficient county governance systems, while embracing democracy, cohesion and public engagement.

Its strategic objectives focus on strengthening economic planning, budgeting and policy formulation; improving financial management and accountability; strengthening institutions and promoting good governance; mobilizing and allocating financial resources, including through public-private partnerships; enhancing service delivery; and optimizing own-source revenue collection. These objectives are intended to strengthen the County's financial and economic management systems, improve transparency and accountability, enhance resource mobilization and utilization, and promote evidence-based decision-making.

In implementing its mandate, the Department prioritizes effective planning and monitoring, sound budget management, investment promotion, accounting and financial reporting, internal audit, revenue administration and supply chain management. The programmes and projects are therefore geared towards strengthening institutional and operational systems that support effective county governance, efficient service delivery and implementation of the County's development priorities.

Under the General Administration, Planning and Support Services Programme, the Department seeks to enhance and sustain the delivery of quality services. The programme supports effective coordination, planning, administration and institutional operations necessary for the efficient implementation of the Department's mandate and the achievement of county development objectives.

Summary of Departmental Programmes

Sub-Programme	Key Outputs	Key Performance Indicator (Output)	Baseline Target	Planned Target FY 2027/2028	Resource Required (KSh Million)
General Administration Services	Goods and Services procured	Office Operation and Maintenance	60	—	—
Monitoring and Evaluation	Revised Monitoring and Evaluation Policy	Approved Monitoring and Evaluation Policy	1	1	2
	Budgetary documents	Approved plans	5	4	2
	Established M&E unit and committees	Established M&E Unit & Structure	1	1	1.5
	Departments Capacity Building on M&E	Trainings Conducted	0	2	1.2
	Carry out Projects	No. of M&E Reports	2	6	3.5

Sub-Programme	Key Outputs	Key Performance Indicator (Output)	Baseline Target	Planned Target FY 2027/2028	Resource Required (KSh Million)
	Monitoring and Evaluation				
	Quarterly Budget Implementation Reports	No. of quarterly reports	4	4	1.6
	Established CIMEIS system	No. of Systems developed	1	1	8
Economic Planning Services	Annual Development Plan	1 Annual Development Plan	1	1	1.642
	Public participation on Planning	Number of meetings/Barazas organized and carried out	35	35	1.579
	Consolidation and Submission of Quarterly Reports	Number of quarterly reports completed and submitted	4	4	0.64
	Collection of basic Statistics/data, storage and dissemination	Number of statistical documents published	1	1	15
Budget Supply Services	Issuing of treasury circulars	Number of circulars approved	1	1	0.2
	Preparation of Debt Management Strategy Paper	Number of DMSP prepared	1	1	0.4
	Engage the Public to participate in budget processes	Number of meetings/Barazas organized and carried out	70	70	1.579
	Performance of expenditure review	Report on Performance expenditure review	1	1	0.56
	Preparation of Budget Review and Outlook Paper	No. of Documents on Budget Review papers	1	1	0.64
	Preparation of County Fiscal Strategy Paper	No. of CFSP Published	1	1	1.6

Sub-Programme	Key Outputs	Key Performance Indicator (Output)	Baseline Target	Planned Target FY 2027/2028	Resource Required (KSh Million)
	Preparation of Budget Estimates	No. of Approved Budget Estimates	1	1	1.2
	Preparation of Supplementary Budget	No. of Approved Supplementary Budgets	3	3	2.5
	Publishing and publicizing of approved Budget Estimates	No. of Budget estimates publicized	1	1	0.56
Investments and Social-Economic Development	Development of institutional and legal framework for Investment Promotion	No. of policies and regulations formulated and approved	0	1	2
	Development of the County Investment Strategy	No. of Investment strategy developed	0	1	3
	Initiate operationalization of county investment vehicle	No. of investment vehicle operationalized	0	1	2
Accounting Services	Fund regulations	No. of regulations and funds operationalized	8	2	2
	Finance procedure manual	Approved manual	0	1	0.5
	Automation of payments/accounting system & Reporting	100% Automation of payments Reporting	70%	90%	2
	Consolidation and submission of quarterly reports	Quarterly report submitted	8	12	1
	Publishing and publicizing of quarterly reports	No. of published/publicized reports	1	1	0.5
	Preparation of annual financial statements	Annual financial statements submitted	1	1	1.5

Sub-Programme	Key Outputs	Key Performance Indicator (Output)	Baseline Target	Planned Target FY 2027/2028	Resource Required (KSh Million)
	Consolidation of Financial statements	Annual financial statements submitted	1	1	1
	Capacity Building	Capacity Building	5	10	2
	Consolidation of annual cash flow projection	Annual cash flow submitted	1	1	1
	Make exchequer requisition	No. of exchequer requisition completed and submitted and requisitioned	24	48	4.8
	Reviewing and implementing an effective internal control and accounting system	No. of Internal Control Systems	0	1	1.5
Internal Audit Services	Establishment of audit committee and its operation	Letter of appointing audit committee	1	1	5
	Audit software	Operational software	1	1	4
	Quarterly Financial Reports	No. of quarterly reports	4	4	0.5
	Annual Audit Report	No. of audit report	1	1	0.5
	System Audit Assessment of financial and operation procedures for revenue and expenditure	No. of reports	4	4	0.5
	Assess risk exposure of assets and information, recommend mitigation approaches	Risk and asset management system approved	1	1	0.5
Revenue Administration Services	**General Objective:** To enhance revenue mobilization, administration,				**65.5**

Sub-Programme	Key Outputs	Key Performance Indicator (Output)	Baseline Target	Planned Target FY 2027/2028	Resource Required (KSh Million)
	compliance and service delivery through efficient, effective and accountable revenue management systems and infrastructure. **Outcome:** Improved own-source revenue performance through strengthened revenue administration, enhanced compliance, efficient collection systems and improved revenue infrastructure.				
General Administration Services	Capacity of revenue staff strengthened	No. of revenue staff trained	0	2	3
	Revenue staff uniforms provided	No. of revenue staff provided with uniforms	0	200	2
	Revenue staff redesignated and promoted	No. of revenue staff redesignated and promoted	0	15	2
Revenue Services	Revenue Management Information System – Phase II operationalized	No. of Revenue Management Information Systems integrated, configured and operationalized	1	1	25
	Revenue GIS and Property Register developed	No. of property and business mapping/digitization systems completed	0	1	3
	Taxpayer	No. of taxpayer	0	1	2

Sub-Programme	Key Outputs	Key Performance Indicator (Output)	Baseline Target	Planned Target FY 2027/2028	Resource Required (KSh Million)
	engagement and revenue publicity enhanced	engagement/publicity activities conducted			
	Revenue Pricing and Tariff Policy developed/reviewed	No. of pricing and tariff policies developed/reviewed and approved	1	3	3
Revenue Infrastructure Services	Revenue Container Offices – Phase II provided	No. of revenue container offices acquired and installed	3	3	3
	Revenue vehicles provided	No. of revenue vehicles acquired	7	2	6
	Revenue tools and equipment supplied	No. of revenue tools and equipment packages supplied	0	1	2
	Revenue monitoring and compliance infrastructure established	No. of revenue monitoring sites equipped with CCTV and compliance structures	0	5	2.5
	Revenue access roads improved	No. of kilometres of priority revenue access roads opened/improved and maintained	0	10	10
	Revenue ICT equipment provided	No. of ICT equipment packages supplied	0	1	2
Supply Chain Management Services	Consolidation and uploading of procurement plan	Approved and Uploaded procurement plan	1	1	1
	Prequalification of suppliers of Goods and services	Approved list of prequalified suppliers	2	2	0.5
	Invitation of tenders and quotations	No. of tenders and quotations awarded	900 Tenders/800 Quotations	0	0

Sub-Programme	Key Outputs	Key Performance Indicator (Output)	Baseline Target	Planned Target FY 2027/2028	Resource Required (KSh Million)
	Development of Annual Disposal Plan	Number of Disposal Plans	0	1	0.5
	Disposal of Assets	No. of Assets Disposed	0	200 Items	0
	Staff Capacity Building	Number of staff trained	10	15	4.5
	Service delivery and complaints resolution	No. of complaints resolution achieved	5	10	0
	Automation of procurement	Automated procurement system	85%	80%	0
	Reports to PPRA	No. of reports submitted to PPRA	4	4	0
	Purchase of ICT Equipment's (Laptops)	No. of Laptops	0	6	1.2
	Purchase of Furniture's for treasury team	No. of work station and seats	0	12 workstations and 48 seats	2.5
TOTAL					**201.1**

CHAPTER FOUR:RESOURCE REQUIREMENTS AND IMPLEMENTATION FRAMEWORK

4.0 Introduction

This chapter sets out the institutional, financial and operational framework for implementing the County Annual Development Plan (CADP) FY 2027/2028. It outlines the institutional responsibilities, coordination mechanisms, resource requirements, resource mobilization strategies, implementation risks and mitigation measures necessary to translate the strategic priorities, programmes, projects and interventions identified in Chapter Three into measurable results. The framework is guided by the Constitution of Kenya, the Public Finance Management Act, 2012, the County Governments Act, 2012, the CIDP III and its Mid-Term Review, the

CFSP 2027, the approved fiscal framework and the National Treasury and State Department for Economic Planning guidelines.

Implementation will be guided by the principles of fiscal responsibility, value for money, transparency, accountability, equity, citizen participation, sustainability and results-based management. Particular emphasis will be placed on completing ongoing and incomplete projects, reviving stalled projects, implementing critical unimplemented interventions and undertaking high-impact investments within the available resource envelope.

4.1 Implementation Framework

The implementation of the CADP FY 2027/2028 will be undertaken through the existing County Government institutional structures. The County Executive Committee will provide overall policy direction and oversight, while County Departments will be responsible for implementation of programmes and projects within their respective mandates. The Department responsible for Finance and Economic Planning will coordinate planning, budgeting, resource allocation, monitoring and reporting, while implementing departments will prepare annual work plans, procurement plans, budgets and performance targets consistent with the approved CADP.

Sector Working Groups and departmental planning structures will support coordination and prioritisation of programmes, while the County Monitoring and Evaluation Unit will track implementation progress, outputs and outcomes. The County Assembly will provide legislative approval, appropriation and oversight, while citizens and other stakeholders will participate in implementation monitoring and provide feedback on service delivery.

Table 4.1: Institutional Responsibilities for Implementation of the CADP

Institution/Sector	Key Responsibility in Implementation
County Executive Committee	Provides overall policy direction, approves priorities and oversees implementation of the CADP.
County Executive Committee Member – Finance and Economic Planning	Coordinates planning, budgeting, resource allocation, implementation monitoring and reporting.
County Departments	Implement approved programmes and projects, prepare work plans and budgets, and report on performance.
Sector Working Groups	Coordinate sector priorities, resource allocation, implementation and performance review.
County Planning Unit	Coordinates preparation, review and implementation of the CADP and ensures linkage with the CIDP and other plans.
Monitoring and Evaluation Unit	Tracks implementation, verifies results, prepares performance reports and supports evidence-based decision-making.
County Treasury	Mobilizes and manages financial resources and ensures compliance with public financial management requirements.
Procurement Function	Supports timely and transparent procurement of goods, works and services required for implementation.
County Assembly	Approves the CADP and budget and provides legislative and

Institution/Sector	Key Responsibility in Implementation
	oversight functions.
County Public Service Board	Supports provision of adequate human resource capacity required for implementation.
Development Partners	Provide technical assistance, financing and capacity-building support in accordance with agreed frameworks.
Private Sector	Participates in investment, public-private partnerships, value-chain development and service delivery.
Civil Society Organizations	Support community mobilisation, advocacy, technical assistance, accountability and citizen feedback.
Citizens and Communities	Participate in planning, implementation oversight, monitoring and provision of feedback on service delivery.
National Government Agencies	Provide policy, technical, regulatory and financial support within their respective mandates.

4.2 Coordination and Implementation Mechanisms

Effective implementation of the CADP will require strong coordination between departments, agencies, development partners, the private sector, civil society and communities. The County will strengthen interdepartmental coordination through Sector Working Groups, departmental implementation committees and regular review meetings.

Programmes and projects will be implemented through approved annual work plans and procurement plans, with clear responsibilities, timelines, outputs and performance indicators. Departments will be required to align their budgets and work plans to the approved CADP and ensure that implementation is undertaken within the approved financial year.

Priority will be given to projects that are technically ready, appropriately designed, costed and supported by necessary documentation, including bills of quantities, designs, land ownership or availability, environmental requirements and procurement plans where applicable. This will minimize implementation delays and improve budget absorption.

4.3 Resource Requirements

The implementation of the CADP FY 2027/2028 will require adequate financial, human, technical, institutional and physical resources. Resource requirements will be determined from the costed programmes, projects and interventions contained in Chapter Three and will be aligned to the County's approved fiscal framework.

The principal financing sources will include equitable share, conditional grants and transfers, own-source revenue, development partner support, intergovernmental transfers, public-private partnerships and other lawful sources of financing. The allocation of resources will be guided by the County's fiscal capacity and the need to achieve maximum development impact from available resources.

Table 4.2: Summary of Resource Requirements by Department

Programme	Amount in Millions

Public Service Administration ICT, Devolution & Special Programs	
Programme Name: Public Policy Development and Resources Mobilization	6.25
SP .5: KDSP II Coordination	5
Programme Name: Civic Education and Citizen Engagement	5.3
Program name: General Administration, Planning and Support Services	135
Programme Name: County Enforcement Services	44
Programme Name: Programme 5: Data Governance and Information Management	74.4
Programme 6: ICT promotion and Idea Incubation programme	34.3
Programme Name: County Attorney	55.5
Programme Name: Public Communications	14.8
Programme Name: Disaster Risk Management	68.6
Total	**443**
Finance and Economic Planning	
Revenue Administration Services	65.5
General Administration Services	60
Monitoring and Evaluation	15
Economic Planning Services	25
Budget Supply Services	12
Investments and Social-Economic Development	8
Accounting Services	19.8
Assets and Management Section	17.8
Internal Audit Services	13.5
Supply Chain Management Services	10.7
	247.3
Roads,Transport,Energy and Public Works	
Programme Name: General Administration, planning and support services	60.6
Programme Name: Road Infrastructure Development	748.5
Programme Name: Energy Access Infrastructure Development	16.5
Programme Name: Public Works Development	76.6
Total	**902.2**
Trade,Cooperatives, Tourism and Industralisation	
Tourism Promotion and Marketing	465.00
Tourism Infrastructure Development	395.67
Proposed Additional Tourism Infrastructure Projects	287.30
General Administration, Planning and Support Services	18.14
Policy, Governance, Investment and Institutional Development	116.20
Total	**1,282.31**
Health Services	
Programme1. Administration and Planning	92.68
Program Name: Curative and Rehabilitative)	2,794.66
Sub Program Preventive and Promotive	315.50
Total	**3,202.84**
Education	
Programme Name: ECDE	**1078**
Programme Name: VTC	**144.3**
Programme Name: Library Sector	**60**
Total	**1282.3**
Lands, Housing & Urban Development	

Programme 1: Land use planning	53
Programme 2 : Land Administration	26.5
Programme 3: Housing and Urban Development	30
Programme 4: Urban infrastructure Development & Management	168.5
	278
Agriculture, Livestock, and Fisheries Management	
Programme 1: General Administration, Planning and Support Services	75.80
Programme 2: Crops Management and Development	297.76
Programme 3: Fisheries development and management	48.50
Programme 4: Livestock resources management and development	349.90
Total	**771.96**
Youth Affairs,Sports,Culture,Gender and Social services	
Programme Name:Sports Development	46.1
Programme Name:Youth and Gender Development	71
Programme Name:Cultural and Creative Arts Development	86
Programme Name:Programme 5: County Social Safety Nets	229.8
Programme Name:Programme 6:Child Protection Programmers and Welfare Activities	40.2
Total	**473.1**
Water and Irrigation	
Programme Name:1 General administration, planning and support services	23.2
Programme Name: 2 Water resource development and supplies management	1754.0
Programme Name: 3 Development of sewerage infrastructure	170.0
Total	**1,947.20**
Environment, Wildlife Management, Natural Resources and Mining	
Programme Name: General Administration, Planning and Support Services	36.45
Programme Name: Environmental Conservation and Management	24.6
Name of Programme: Natural resource conservation and management	320.5
Total	**381.55**
G.Total	**11,211.91**

The final resource requirements will be derived from the approved costing of the programmes and projects and reconciled with the County's projected revenue and expenditure framework. Projects will not be implemented outside the approved planning and budgeting framework.

4.4 Resource Mobilization and Financing Framework

The County will promote public-private partnerships and investment mobilization for projects with potential for commercial returns, employment creation, value addition given the competing demands for public resources and the County's limited fiscal space, successful implementation of the CADP will require strengthening both existing and alternative financing mechanisms. The County will enhance own-source revenue collection, improve revenue administration, pursue eligible national government transfers and revenue generation. Bankable projects will be identified, developed and packaged to facilitate financing through appropriate partnership and resource-mobilization arrangements.

Development partner support will be aligned to County priorities and coordinated through the relevant County structures to avoid duplication and ensure complementarity with County resources. All external financing arrangements will comply with applicable laws, policies and approval requirements.

4.5 Estimated Resource Gap

The total cost of implementing the programmes and projects identified in the CADP may exceed the resources available to the County during FY 2027/2028. The resulting financing gap will therefore require strategic prioritisation and additional resource mobilisation.

Priority in the allocation of available resources will be given to statutory obligations, essential service delivery, ongoing and incomplete projects, stalled projects requiring targeted financing, critical unimplemented interventions and high-impact strategic investments. Projects with limited readiness or unclear financing arrangements will be scheduled only when adequate resources and implementation conditions are confirmed.

The County will seek to bridge the financing gap through improved own-source revenue performance, additional grants and transfers, development partner support, public-private partnerships, investment partnerships, cost-sharing arrangements and other lawful financing mechanisms.

4.6 Human Resource and Institutional Capacity Requirements

Successful implementation of the CADP will depend on the availability of adequate and appropriately skilled human resources. Departments will assess staffing requirements against their approved programmes and projects and identify critical capacity gaps affecting implementation.

Priority will be given to strengthening technical, financial management, procurement, project management, engineering, monitoring and evaluation, data management and digital skills. Capacity-building programmes will be aligned to identified institutional gaps and emerging requirements.

The County will also strengthen performance management, accountability and coordination mechanisms to ensure that available human resources are deployed efficiently and that responsibilities for delivery are clearly defined.

4.7 Project Implementation and Readiness

To improve implementation performance and reduce delays, all projects included in the CADP will be subjected to appropriate readiness assessment before commencement. This will include confirmation of project design, costing, land availability where applicable, environmental and social requirements, procurement requirements, financing arrangements and implementation timelines.

Particular attention will be given to projects identified through the CIDP III MTR as ongoing, incomplete or stalled. Departments will develop clear completion strategies indicating the remaining scope, estimated completion cost, implementation timeline and expected benefits.
New projects will only be prioritized where they address critical development needs, have clear strategic value and demonstrate sufficient readiness for implementation.

4.8 Implementation Risks and Mitigation Measures

Implementation of the CADP may be affected by financial, institutional, procurement, environmental, climatic and socio-economic risks. The County will therefore maintain a proactive risk management framework to identify, monitor and mitigate risks throughout the implementation cycle.

Table 4.3: Key Implementation Risks and Mitigation Measures

Risk/Challenge	Potential Effect	Proposed Mitigation
Inadequate financial resources	Delayed or partial implementation of programmes and projects	Strengthen resource mobilisation, prioritisation and expenditure controls.
Underperformance of own-source revenue	Reduced development financing	Strengthen revenue administration, automation, enforcement and revenue base expansion.
Delayed disbursement of funds	Disruption of implementation and cash-flow constraints	Strengthen cash-flow planning and engagement with relevant national institutions.
Procurement delays	Delayed commencement and completion of projects	Improve procurement planning, project readiness and contract management.
Inflation and rising construction costs	Increased project costs and reduced scope	Undertake realistic costing, prioritize critical components and strengthen contract management.
Weak project readiness	Delayed implementation and low absorption	Require readiness assessments before project commencement.
Climate change and extreme weather events	Damage to infrastructure and disruption of services	Mainstream climate resilience, disaster preparedness and appropriate infrastructure standards.
Inadequate technical capacity	Poor project design and implementation	Strengthen staffing, capacity building and technical supervision.
Land and wayleave challenges	Delays in infrastructure projects	Undertake early verification, acquisition and stakeholder engagement.
Changes in project scope	Cost escalation and implementation delays	Strengthen project appraisal, design review and change-control mechanisms.
Pending bills and existing commitments	Reduced fiscal space for new investments	Prioritise settlement of verified obligations and strengthen expenditure controls.
Weak monitoring and reporting	Poor accountability and delayed corrective action	Strengthen M&E, data systems, field verification and periodic performance reviews.
Low citizen ownership	Community resistance and reduced sustainability	Strengthen public participation, communication and community involvement.

4.10 Public Participation and Stakeholder Engagement in Implementation

The County Government undertook public participation in the preparation of the County Annual Development Plan (CADP) for FY 2027/2028) in accordance with the Constitution of Kenya, 2010, the Public Finance Management Act, 2012, and other applicable legislation and guidelines governing county planning and citizen participation. The public participation process provided citizens and stakeholders with an opportunity to identify development needs, propose interventions, deliberate on priority programmes and projects, and provide feedback on the proposed development priorities of the County.

The views, proposals and priorities arising from the public participation process were considered in the prioritisation of programmes and projects incorporated in the CADP. The list of projects prioritized through the public participation process has been annexed to this CADP and forms an integral part of the Plan. The annex provides evidence of the citizens identified priorities and will serve as an important reference during implementation, monitoring and evaluation of the Plan.

The County Government will continue to maintain meaningful public participation throughout the implementation of the CADP. Citizens and stakeholders will be engaged not only during planning and budgeting, but also in monitoring implementation, verifying project progress, assessing the quality and relevance of completed outputs, and providing feedback on service delivery. This approach will strengthen transparency, accountability, ownership and responsiveness in the implementation of county development programmes and projects.

Priority will be given to ensuring that communities are adequately informed about projects being implemented in their respective areas, including the project scope, location, expected outputs and outcomes, implementation timelines, estimated costs and responsible institutions. Feedback received through public participation, monitoring forums and other citizen engagement mechanisms will be used to inform implementation reviews, address emerging challenges and undertake appropriate corrective measures where necessary.

The County Government will also promote inclusive and equitable participation, with particular attention to women, youth, persons with disabilities, marginalized and vulnerable groups, minorities and underserved communities. This will ensure that diverse community perspectives are incorporated into development decision-making and that the benefits of CADP implementation are distributed equitably across the County.

Accordingly, public participation will remain a continuous process throughout the CADP cycle, ensuring that the Plan reflects the aspirations of the people of Baringo County and that citizens remain active partners in planning, implementation, monitoring and evaluation of county development programmes and projects.

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CHAPTER FIVE: RESOURCE REQUIREMENTS AND IMPLEMENTATION FRAMEWORK

5.0 Introduction

Monitoring, Evaluation, Learning and Reporting (MELR) provides the framework for tracking implementation of the County Annual Development Plan (CADP) FY 2027/2028 and assessing progress towards the planned outputs and outcomes. It promotes accountability, transparency, efficient use of public resources and evidence-based decision-making.

The framework is anchored in the Constitution of Kenya, 2010, the County Governments Act, 2012, the Public Finance Management Act, 2012, the County Integrated Monitoring and Evaluation System (CIMES), the Kenya National Monitoring and Evaluation Policy, relevant M&E guidelines and other applicable legislation.

The framework takes into account the findings of the CIDP III (2023–2027) Mid-Term Review, particularly the need to improve project implementation, budget absorption, monitoring, reporting, data management and accountability for results.

5.1 Objectives of Monitoring and Evaluation

The objectives of the MELR framework are to:

1. Track implementation of CADP programmes and projects against approved targets, budgets and timelines.
2. Measure achievement of planned outputs and outcomes.
3. Generate accurate, timely and reliable performance information.
4. Identify implementation challenges, risks and deviations and facilitate corrective action.
5. Assess the relevance, effectiveness, efficiency, sustainability and impact of selected interventions.
6. Strengthen accountability for public resources and development results.
7. Promote learning and documentation of good practices and lessons.
8. Enhance citizen participation in monitoring and verification of projects.
9. Support preparation of statutory and management performance reports.
10. Ensure M&E findings inform subsequent planning, budgeting and resource allocation.

5.2 Performance Indicator

The implementation of the CADP FY 2027/2028 will be monitored and assessed using a comprehensive set of performance indicators covering inputs, processes, outputs, outcomes and, where applicable, impacts. These indicators will provide a basis for measuring progress, assessing the effectiveness of interventions and determining the extent to which planned results are being achieved.

Input indicators will measure the resources committed to the implementation of programmes and projects, including financial resources, human resources, equipment and other required inputs.

Process indicators will assess progress in key implementation activities and milestones, including procurement, contracting, project commencement, supervision and completion.

Output indicators will measure the immediate and tangible results delivered through the implementation of programmes and projects. These may include kilometres of roads constructed or rehabilitated, boreholes drilled and equipped, health facilities improved, classrooms constructed, and targeted beneficiaries supported.

Outcome indicators will assess the changes resulting from the delivery of outputs and will include improvements in access to water, health and education services, access to markets, agricultural productivity, employment opportunities, household livelihoods and other relevant socio-economic conditions. Where appropriate, impact indicators will be used to assess longer-term changes attributable to county interventions, including improvements in poverty levels, household welfare, food and nutrition security, economic productivity and overall quality of life.

All performance indicators will be clearly defined and, as far as practicable, will be specific, measurable, relevant and time-bound. Where applicable, data will be disaggregated by sex, age, disability, geographical location, ward and sub-county to facilitate assessment of equity, inclusiveness and the distribution of development benefits across the County.

5.3 Monitoring and Evaluation Matrix

A comprehensive M&E Matrix will form part of this CADP and will provide the basis for tracking implementation of programmes and projects. The matrix will include:

Programme/Project	Expected Output	Expected Outcome	Key Performance Indicator	Baseline	FY 2027/28 Target	Means of Verification	Frequency	Responsibility

The matrix will be aligned to the CADP results framework, CIDP III and the CIDP III Mid-Term Review. Targets and baselines will be based on approved departmental information and will not be introduced without supporting evidence.

5.4 Data Collection, Analysis and Reporting

The County government has an established systematic mechanism for collection, verification, analysis and reporting of performance data. Data will be obtained from departmental records, project reports, financial and procurement records, field monitoring, physical verification, surveys, beneficiary registers, public participation forums, citizen feedback, sector information systems and other official sources. Data quality will be enhanced through standardized reporting tools, verification of reported achievements, routine data quality assessments and cross-checking of physical and financial performance. Performance analysis will assess achievement against targets, physical and financial implementation, variances, beneficiary reach, efficiency, emerging risks and implementation challenges. Reporting will be undertaken at departmental, sectoral and county levels through quarterly, semi-annual and annual performance reports, project monitoring reports, evaluation reports and other statutory reports, including the County Annual Progress Report.

5.5 Monitoring of Programmes and Projects

Monitoring will be undertaken continuously through desk reviews and field verification. Priority will be given to:

- Ongoing and incomplete projects;
- Stalled projects;
- Critical unimplemented projects;
- High-impact strategic interventions;
- Projects with significant financial allocations;
- Projects prioritized through public participation; and
- Projects exposed to significant implementation risks.

Monitoring will assess physical and financial progress, quality of works, adherence to timelines and specifications, beneficiary participation, sustainability, environmental and social safeguards and functionality of completed projects.

5.6 Evaluation Framework

Evaluation will complement routine monitoring by assessing the performance and results of selected programmes and projects. Evaluations will assess relevance, effectiveness, efficiency, coherence, sustainability and impact, as appropriate.

The County may undertake baseline, process, mid-term, end-term and impact evaluations depending on the nature, scale and stage of an intervention. Evaluation findings will inform programme improvement, resource allocation and future planning.

5.7 Learning and Knowledge Management

The County will use M&E findings to promote continuous learning and improvement. Lessons and good practices will be documented from successful interventions, implementation challenges, innovations, community participation, partnerships and project management.Lessons learnt will inform programme redesign, resource allocation, subsequent CADPs, sector plans and future CIDPs.

5.8 Dissemination and Feedback

M&E findings will be disseminated through County Executive and departmental review meetings, County Assembly reports, public participation forums, ward and sub-county meetings, stakeholder forums, digital platforms, media engagements and approved performance reports.

Feedback from citizens and stakeholders will be documented and used to inform implementation reviews and corrective measures.

5.9 Citizen Participation in Monitoring and Evaluation

Public participation will remain an integral part of CADP implementation and monitoring. The County Government undertook public participation during preparation of the FY 2027/2028 CADP, through which citizens and stakeholders identified and prioritized development needs and projects.

The list of projects prioritized through the public participation process has been annexed to this CADP and forms an integral part of the Plan. The list will provide a reference for monitoring implementation of citizen-prioritized projects.

Citizens will continue to participate through project monitoring committees, ward-level forums, community verification, social accountability initiatives and feedback mechanisms.

Particular attention will be given to women, youth, persons with disabilities, marginalized groups, minorities and underserved communities to promote inclusive participation and equitable development.

5.10 Risk-Based Monitoring

The County will adopt a risk-based approach to monitoring, with particular attention to risks that may affect implementation, including:

- Inadequate financial resources;
- Delayed disbursement of funds;
- Procurement delays;
- Low budget absorption;
- Rising project costs;
- Climate and environmental shocks;
- Inadequate technical capacity;
- Weak data systems;
- Land and site-related challenges; and
- Changes in project scope.

Regular monitoring will facilitate early identification of risks and timely corrective action.

5.11 Reporting and Review Cycle

The County will maintain a regular reporting cycle comprising continuous departmental monitoring, quarterly project and programme reviews, semi-annual performance assessments and annual performance reporting.

The reporting process will link physical implementation, financial performance and achievement of results, thereby providing a comprehensive assessment of CADP implementation.

5.12 Use of M&E Findings

M&E findings will be used to improve implementation and support management decision-making. Where performance is below target, responsible departments will identify causes of underperformance and implement appropriate corrective measures.

The findings will inform project prioritization, resource allocation, programme improvement, budget formulation and preparation of subsequent CADPs, sector plans and future CIDPs.

5.13 Strengthening the County M&E System

The County will strengthen its M&E capacity through staff training, improved data collection and management, digital reporting systems, enhanced field monitoring, data quality assurance, knowledge management and collaboration with national government agencies, development partners and other relevant institutions.

Adequate resources will be provided for monitoring and evaluation to ensure timely and credible reporting of county development results.

ANNEXES

ANNEX 1: PUBLIC PERTICIPATION SETOR PRIORITY RANKING REPORT - FY 2027-2028

Based on the ADP 2027/2028 Public Participation proposals, the priorities are largely focused on addressing basic service delivery and infrastructure needs across the wards. The proposals show strong emphasis on water, roads, education/ECDE, health, agriculture and livestock, and social empowerment.

Brief Summary of Public Participation Priorities

1. **Water and Irrigation** – This is one of the strongest priorities, with communities proposing boreholes, water pans, dams, water tanks, pipeline extensions, and last-mile water connectivity to improve access to reliable water for domestic use and livestock.
2. **Roads Infrastructure and ICT** – A significant number of proposals focus on opening, grading and murraming of rural roads, construction of bridges and culverts, and improvement of road connectivity to markets, schools, health facilities and settlements.
3. **Education** – Communities have prioritized construction and equipping of ECDE classrooms, toilets, water facilities and playing grounds, as well as improvement of vocational training facilities, reflecting the need to improve learning environments and access to education.
4. **Health Services** – Proposed priorities include construction and improvement of dispensaries, laboratories and other health infrastructure, together with equipping facilities to enhance access to quality healthcare at community level.
5. **Agriculture, Livestock and Blue Economy Development** – Communities have proposed cattle dips, livestock disease control, agricultural support and related interventions aimed at improving livestock productivity, food security and household incomes.
6. **Youth, Gender, Culture, Sports and Social Protection Services** – There are proposals for empowerment of youth, women, persons with disabilities and vulnerable groups through equipment, sports facilities, social support and livelihood initiatives.
7. **Land, Housing and Urban Development -**Some communities have prioritized acquisition of land for public facilities, market and urban infrastructure, and other land-related interventions necessary for development.
8. **General Economic and Commercial Affairs**– Proposals such as SACCO support, seed capital and revolving funds indicate a community priority for economic empowerment, employment creation and income-generating activities.

Generally, the ADP public participation proposals demonstrate that communities are primarily prioritizing water access, road connectivity, education/ECDE infrastructure, healthcare, agricultural and livestock development, and socio-economic empowerment. The proposals are therefore largely oriented towards basic service delivery, improvement of rural infrastructure, poverty reduction, livelihood enhancement and equitable development across the wards.

The large number of proposals under roads, water and education/ECDE particularly suggests that these are among the most pressing community development needs reflected in the ADP.

ANNEX 2: WARD BASED PROPOSED PROJECTS

S/NO	Department	Programme	Sub Programme	Project Name	Project description	Ward	Sub county
1	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	Purchase of land to open up Kiprota area	Purchase of Kiprota feeder roads(Noiwet,chepkibal,Chebutuk Ecde-kwakemboi-kiprota AIC	Mogotio	Mogotio
2	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Extension of Chemususu water pipeline	Pipe extension to Igonwa,Tumoi,chepkibal,chepchamus,kiprota ECD-Noiwet	Mogotio	Mogotio
3	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Purchase Fuel machine for opening of roads	Kapkararam-Igonwo-Tuwo-Ebenezer road	Mogotio	Mogotio
4	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	Purchase of 2 acres of land for Kapsebeltin Community water Pan	Purchase of 2 acres of land for Kapsebeltin Community water Pan	Mogotio	Mogotio
5	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Bartulgei community cattle dip	construction of the cattle dip	Mogotio	Mogotio
6	Water and Irrigation	Water Resource Development and	Water Resource Management and	Kapsuswa-Tinet village last mile water connectivity	Piping of kapsuswa-tinet village 4km connectivity	Mogotio	Mogotio

		Supplies Management	Storage				
7	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Molo river-tanking-Dispensary-kipsongon road	Openning and muramming of road	Mogotio	mogotio
8	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Olmarai dam	distilling dam	Mogotio	Mogotio
9	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Ngubereti Borehole	Installation of solar and equiping and piping of borehole	Mogotio	Mogotio
10	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	purchase of land for kemele borehole	purchase of land and distribution of water and fencing of borehole	Mogotio	Mogotio
11	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Ngubereti cattle dip	Renovation of the cattle dip	Mogotio	Mogotio
12	Education	Early Childhood Development	Infrastructure Development	Ngoswe Ecde	construction of classroom,toilets,and equipping of classroom	Mogotio	Mogotio

13	Education	Early Childhood Development	Infrastructure Development	Sachangwan Ecde	cnstruction of toilet,equipping and levelling of playing ground	Mogotio	Mogotio
14	Education	Early Childhood Development	Infrastructure Development	Lamaiwe Ecde	construction of classroom,toilets,and equipping of classroom	Mogotio	Mogotio
15	Education	Early Childhood Development	Infrastructure Development	Chemorgong Ecde	construction of classroom,toilets,and equipping of classroom	Mogotio	Mogotio
16	Education	Early Childhood Development	Infrastructure Development	Kipkigei Ecde	construction of classroom,toilets,and equipping of classroom	Mogotio	Mogotio
17	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Kiptabikon cattle dip	Renovation and Equipping of the cattle dip	Mogotio	Mogotio
18	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Koitebes cattle dip	construction,fencing and equipping of new cattle dip	Mogotio	Mogotio
19	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Chepkokon-Cheptioy-Perkerra road	Openning of chepkokon,cheptioy,perkerra road	Mogotio	Mogotio
20	Roads, Transport, Energy and Public Works	Road Infrastructure	Rural Roads development and	Kipting-Tingtingnyon-Kapchumba-Kaplegich road	Openning,culverting,grading and murraming	Emining	Mogotio

		Development	maintenance				
21	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kipkamur footbridge	construction of a footbridge	Emining	Mogotio
22	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	Purchase of land for Kabarbata Ecde	Purchase land for ECDE	Emining	Mogotio
23	Education	Early Childhood Development	Infrastructure Development	Kabarbata Ecde	construction of classroom,toilets,and equipping of classroom	Emining	Mogotio
24	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Ngubelia-Kibele-Marmar	Grading and Murraming	Emining	Mogotio
25	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Extension of Chemususu water pipeline	water piing of chemususu to Sorti-Kamalanget to Kabogor primary	Emining	Mogotio
26	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Purchase of Equipment for PWDS	Purchase of Eltric wheelchairs,walking blind stick welding machines,	Emining	Mogotio
27	Health services	Preventive and Promotive Health Services	Infrastructural development	Kimose Dispensary-Laboratory	Hiring of Lab-assistant,Equipping of kimose Laboratory	Emining	Mogotio

28	Education	Early Childhood Development	Infrastructure Development	Chemoinoi Ecd	construction of classroom,toilets,and equipping of classroom	Emining	Mogotio
29	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kimose-Chemoirioi box culvert	Joining Kimose sub location and Chemoirioi sub location	Emining	Mogotio
30	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Miot council of Elders	Empowerment of miot council of elders	Emining	Mogotio
31	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Letoi borehole	100m2 storage tank,kiosk and pipeline(6km)	Emining	Mogotio
32	Education	Early Childhood Development	Infrastructure Development	Molok ECDE	construction of classroom,toilets,and equipping of classroom & water tank	Emining	Mogotio
33	Education	Early Childhood Development	Infrastructure Development	Muguyuni Polytechnic	construction of workshop classroom	Kisanana	Mogotio
34	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Korkor Borehole	Piping and extension	Kisanana	Mogotio
35	Water and Irrigation	Water Resource	Water Resource	Tinet water project	Drilling and Equiping of tinet borehole	Kisanana	Mogotio

		Development and Supplies Management	Management and Storage				
36	Education	Early Childhood Development	Infrastructure Development	Kipngetuny Ecde	construction of classroom,toilets,and equipping of classroom	Kisanana	Mogotio
37	Industry, Commerce, Tourism, Cooperative and Enterprise Development	Cooperative Development and Management Services	Cooperative Development Services	Kisanana Farmers SACCO	Seed Capital/Revolving funds	Kisanana	Mogotio
38	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	purchase of fuel for road repair	Opening,Murraming and culverting of Olkokwe-Kapsabit-Tiriosiek-Emsos road	Kisanana	Mogotio
39	Education	Vocational Training development	Infrastructure Development	Waseges polytechnic	Fencing and construction of toilet at polytechnic	Kisanana	Mogotio
40	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Ngalilbuch-Njoro-Chebirebei-Matare road	Opening & murraming Ngalilbuch-Njoro-Chebirebei-Matare road	Kisanana	Mogotio
41	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Chomiek Borehole	Purchase of Engine,four piston and pumb	Kisanana	Mogotio
42	Education	Vocational Training	Bursary and Scholarship	youth skills development	Various skills at Muguyuni VTC	Kisanana	Mogotio

		Development	Programme				
43	Health services	Preventive and Promotive Health Services	Infrastructural development	Molo-Sirwe dispensary Lab	Equipping of laboratory	Kisanana	Mogotio
44	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Kipewin water pan	distilling dam	Kisanana	Mogotio
45	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Molo Sirwe Irrigation	Maintenance of pipeline	Kisanana	Mogotio
46	Education	Vocational Training development	Infrastructure Development	Kapnosgei Polytechnic	construction of new polytechnic	Kisanana	Mogotio
47	Industry, Commerce, Tourism, Cooperative and Enterprise Development	Geopark development	Geopark Infrastructural development	Kabicha campsite	construction of Eco-toilet at kabicha campsite	Kisanana	Mogotio
48	Education	Early Childhood Development	Infrastructure Development	Sengesal ECDE	construction of classroom,toilets,and equipping of classroom	Kisanana	Mogotio
49	Water and Irrigation	Water Resource Development and	Water Resource Management and	Chepkelel waterpan	construction of waterpan	Kisanana	Mogotio

		Supplies Management	Storage				
50	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Ereyon borehole	Drilling and Equiping of Ereyon borehole	Kisanana	Mogotio
51	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	St. Maxmillion-Kolbes road	dozing & murraming	Kisanana	Mogotio
52	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kapyemit-Kapndasum-Kamayo-Emsos road	Opening of road	Kisanana	Mogotio
53	Health services	Preventive and Promotive Health Services	Infrastructural development	Kapyemit dispensary	Construction of dispensary	Kisanana	Mogotio
54	Health services	Preventive and Promotive Health Services	Infrastructural development	Kubuswo Dispensary	fencing(2acres),equipping and personnel housing	Kisanana	Mogotio
55	Lands, Housing & Urban Development	Land Use Planning	Land Survey Services	Kiribot centre planning	planning of the kiribot planning	Kisanana	Mogotio
56	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Elders empowerment	Empowerment of elders in the ward	Kisanana	Mogotio
57	Lands, Housing and Urban Development	Land use planning and	Land Policy and Planning	Mogotio Municipal office	construction of office	Mogotio Municipality	Mogotio

		Information management	Services				
58	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	Kokweumoi street lighting	Installation of streetlight-solar powered	Mogotio Municipality	Mogotio
59	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	Mogotio municipal firefighting machine	purchase of firefighting machine	Mogotio Municipality	Mogotio
60	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	Mogotio dumping site	purchase ans establishment of dumping site	Mogotio Municipality	Mogotio
61	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	Purchase of land for Mogotio cemetary	purchase of cemetery land	Mogotio Municipality	Mogotio
62	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	Mogotio improvement road network	improvement of road network across the municipality	Mogotio Municipality	Mogotio
63	Lands, Housing and	Land use	Land Policy	Mogotio municpality water supply	water extension of pipeline	Mogotio	Mogoti

	Urban Development	planning and Information management	and Planning Services		across the municipality	Municipality	o
64	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Silipen Pandam	Construction Of Sliper Pan Dam	Loyamorok	Tiaty East
65	Health services	Preventive and Promotive Health Services	Infrastructural development	Chemoril Staff House,incenerator & Toilet	Renovation & construction	Loyamorok	Tiaty East
66	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Loiwat Pandam	Excavation	Loyamorok	Tiaty East
67	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Mondi Pandam	Destillation	Loyamorok	Tiaty East
68	Health services	Preventive and Promotive Health Services	Infrastructural development	Loruk dispensary	Loruk Fencing Completion,Loruk Lab Equiped	Loyamorok	Tiaty East
69	Education	Early Childhood Developm	Infrastructure	Chepilat Ecde	Construction Of 1 Classroom Of Chepilat & Equipped	Loyamorok	Tiaty East

		ent	Development				
70	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Akero Pan Dam	Construction Of New Pan Dam At Akero	Loyamorok	Tiaty East
71	Education	Early Childhood Development	Infrastructure Development	Lotiamale Ecd	Construction Of An Ecde And Toilet	Loyamorok	Tiaty East
72	Health services	Preventive and Promotive Health Services	Infrastructural development	Loyamorok Ambulance	Purchase Of A New Ambulance Dispensary	Loyamorok	Tiaty East
73	Education	Early Childhood Development	Infrastructure Development	Takol Ecde	Construction Of Ecde Classroom, Toilets & Water Tank	Loyamorok	Tiaty East
74	Health services	Preventive and Promotive Health Services	Infrastructural development	Chesirimion Dispensary	Renovation Of Staff Houses	Loyamorok	Tiaty East
75	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Kapurkel waterpan	Destilation	Loyamorok	Tiaty East
76	Water and Irrigation	Water Resource Development and	Water Resource Management and	Panyirit borehole	Drilling Of Boreholes & Equiping	Loyamorok	Tiaty East

		Supplies Management	Storage				
77	Education	Early Childhood Development	Infrastructure Development	Chesirimion Ecde	Construction Of Four Door Toilet	Loyamorok	Tiaty East
78	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Mosolion Water Pan	Construction Of Water Pan	Kolowa	Tiaty West
79	Education	Early Childhood Development	Infrastructure Development	Kotukoi Ecde	Renovation Of Classrooms	Kolowa	Tiaty West
80	Education	Early Childhood Development	Infrastructure Development	Tuwit Ecde	Construction Of Classroom	Kolowa	Tiaty West
81	Health services	Preventive and Promotive Health Services	Infrastructural development	Cheptaran Dispensary	Renovation Of Cheptaran Dispensary	Kolowa	Tiaty West
82	Agriculture, Livestock and Fisheries	Livestock Resources Management and Development	Livestock Upgrading	Kolowa ward Livestock Upgrading	Purchase Of Galla Goats And Several Bulls	Kolowa	Tiaty West
83	Health services	Preventive and Promotive Health	Infrastructural development	Tuwit Dispensary	Renovation Of Tuwit Dispensary	Kolowa	Tiaty West

		Services					
84	Health services	Preventive and Promotive Health Services	Infrastructural development	Loiwat Dispensary	Renovation Of Loiwat Dispensary	Kolowa	Tiaty West
85	Education	Early Childhood Developm ent	Infrastructur e Developme nt	Cheptumo Ecde	Construction Of Cheptumo Ecde Class	Kolowa	Tiaty West
86	Education	Early Childhood Developm ent	Infrastructur e Developme nt	Chemoisut Ecde	Equiping Of Chemoisut Ecde	Kolowa	Tiaty West
87	Education	Early Childhood Developm ent	Infrastructur e Developme nt	Chemoigut Ecde	Construction Of Toilets For Chemoigut Ecde Class	Kolowa	Tiaty West
88	Roads, Transport, Energy and Public Works	Road Infrastruct ure Developm ent	Rural Roads developmen t and maintenanc e	Kipnai-Cheptumo Road	Grading And Murraming Of Cheptumo Kipnai Road	Kolowa	Tiaty West
89	Water, Irrigation, Environment, Natural Resources and Mining	Water resource developme nt and supplies manageme nt	Water resource managemen t and storage	Kipnai Natural Well	Equipping Of Kipnai Natural Well & Solarization.	Kolowa	Tiaty West
90	Industry, Commerce, Tourism, Cooperative and Enterprise Development	Trade Developm ent and Marketing Services	Infrastructur e developmen t	Kolowa Market Toilets	Construction Of Toilets	Kolowa	Tiaty West
91	Health services	Preventive and	Infrastructur al	Kolowa Sub-County Hospital	Completion Of Staff Houses	Kolowa	Tiaty West

		Promotive Health Services	development				
92	Agriculture, Livestock and Fisheries	Livestock Resources Management and Development	Livestock Upgrading	kolowa ward Improved livestock with Galla goats	Purchase Of Galla Goats	Kolowa	Tiaty West
93	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Tamkal -Kolowa Road	Grading and Murraming Of Kolowa Tamkal Road	Kolowa	Tiaty West
94	Lands, Housing & Urban Development	Land Use Planning	Land Survey Services	Chepturu Centre Cadastral Survey	Cadastral Survey Of Chepturu Centre	Kolowa	Tiaty West
95	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Koipapuch Water Pan	Construction Of Koipapuch Water Pan	Kolowa	Tiaty West
96	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Chemsik Water Pan	Desiliting Of Chemsik Water Pan	Kolowa	Tiaty West
97	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Lomuto Dam	Construction Of Water Pan	Kolowa	Tiaty West
98	Roads, Transport, Energy and Public	Road Infrastruct	Rural Roads developmen	Naudo Footbrige	Construction of bridge	Silale	Tiaty East

	Works	ure Development	t and maintenance				
99	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Akwichatis-Kangoria-Akule road	Grading And Murraming	Silale	Tiaty East
100	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Katele Akule Road	Grading & Murraming	Silale	Tiaty East
101	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Sikin- Nakoko- Chepkogh- Natan Road	Grading & Murraming	Silale	Tiaty East
102	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Narangole-Sereketwo Napeikore Road	Dozer Work	Silale	Tiaty East
103	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Akule Borehole	Upgrading Of Borehole with bigger motor	Silale	Tiaty East
104	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Naudo Borehole	Repair Of The Borehole	Silale	Tiaty East
105	Water and Irrigation	Water Resource Developm	Water Resource Managemen	Chepkwarkwarian Borehole	Silking And Equipping Of The Borehole	Silale	Tiaty East

		ent and Supplies Management	t and Storage				
106	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Alemit Pan Dam	Excavation	Silale	Tiaty East
107	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Kangoria,Katele,lotor,malimngal,kangirokwiang,Apur yo yonoo Pan Dam	Desilting	Silale	Tiaty East
108	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Silale ward boreholes	wardwide boreholes repairs	Silale	Tiaty East
109	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Kiwawa Borehole	Construct 4 Water Troughs,purchase of 10,000 ltrs tank,toilet/bathroom construction,repair tank	Silale	Tiaty East
110	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Nasorot Borehole	Upgrading Of The Borehole To Produce More Water	Silale	Tiaty East
111	Water and Irrigation	Water	Water	Nabukut Borehole	Upgrading borehole	Silale	Tiaty

		Resource Development and Supplies Management	Resource Management and Storage				East
112	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Acham Borehole	Equipping Of Borehole	Silale	Tiaty East
113	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Nakorkoryon-Akwichatis Road	Murraming	Silale	Tiaty East
114	Education	Early Childhood Development	Infrastructure Development	Totum Ecde	Construction of classroom and Equipping & toilets	Silale	Tiaty East
115	Education	Early Childhood Development	Infrastructure Development	Sikin Ecde	Construction of classroom and Equipping and Toilets	Silale	Tiaty East
116	Education	Vocational Training development	Bursary and Scholarship	Silale ward Bursary Allocation	Bursaries allocation	Silale	Tiaty East
117	Agriculture, Livestock, and Fisheries Management	Livestock Resources management and development	Livestock upgrading	Silale wardwide animal vaccination	Purchase Of animal Vaccines for wardwide	Silale	Tiaty East
118	Health services	Preventive	Infrastructur	Naudo Dispensary	Construction And Equipping	Silale	Tiaty

		and Promotive Health Services	al development				East
119	Health services	Preventive and Promotive Health Services	Infrastructural development	Natan Dispensary	Construction And Equipping	Silale	Tiaty East
120	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Silale wardwide Youth Empowerment	Civic Education On Career Choice And Life Skills Of Self Employment	Silale	Tiaty East
121	Education	Early Childhood Development	Infrastructure Development	Ptuken Ecde	Construction Of Ecd Classroom, Toilet, Equipping & Water Tank	Ribkwo	Tiaty West
122	Education	Early Childhood Development	Infrastructure Development	Asiak Ecde	Construction Of Ecd Classroom, Toilet, Equipping & Water Tank	Ribkwo	Tiaty West
123	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Katukumwok Borehole	Drilling & Equipping With Solar Panels	Ribkwo	Tiaty West
124	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Losianom Borehole	Drilling & Equipping With Solar Panels	Ribkwo	Tiaty West
125	Roads, Transport, Energy and Public Works	Road Infrastructure	Rural Roads development and	Kositei-Kopoluk-Kapirirwok road	Dozer Work & Grading	Ribkwo	Tiaty West

		Development	maintenance				
126	Education	Early Childhood Development	Infrastructure Development	Lokopuo Ecde	Construction Of Ecd Classroom, Toilet, Equipping & Water Tank	Ribkwo	Tiaty West
127	Education	Early Childhood Development	Infrastructure Development	Chesitet Ecde	Construction Of Ecd Classroom, Toilet, Equipping & Water Tank	Ribkwo	Tiaty West
128	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Kakorun Pan Dam	Construction Of Water Pan	Ribkwo	Tiaty West
129	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Chesum Pan Dam	Deskiting Of The Pan Dam	Ribkwo	Tiaty West
130	Education	Early Childhood Development	Infrastructure Development	Chesuyi Ecde	Construction Of Ecd Classroom, Toilet, Equipping & Water Tank	Ribkwo	Tiaty West
131	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Rochomezek Pan Dam	Construction of water Pan	Ribkwo	Tiaty West
132	Education	Early Childhood	Infrastructur	Katuwot Ecde	Construction Of Ecd Classroom, Toilet, Equipping & Water Tank	Ribkwo	Tiaty West

		Development	e Development				
133	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Tulon Borehole	Drilling And Equipping	Ribkwo	Tiaty West
134	Education	Early Childhood Development	Infrastructure Development	Kalacha Ecde	Construction Of Ecd Classroom, Toilet, Equipping & Water Tank	Ribkwo	Tiaty West
135	Water, Irrigation, Environment, Natural Resources and Mining	Water Resource Development and Supplies Management	Water Resource Management and Storage	Chemolingot Cleaning Department	Procuring Spcs Waste Container High Alluminium Metallic (Non Corrosive)	Ribkwo	Tiaty West
136	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Kotoron Borehole	Drilling Equipping, Pipping And Installation Of Solar System	Ribkwo	Tiaty West
137	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Chemsik Pry School water tank	Drilling, Equipping And Installing Of Steel Water Tank.	Ribkwo	Tiaty West
138	Water and Irrigation	Water Resource Development and	Water Resource Management and	Tuwit borehole	Drilling, Equipping, Pipping And Installation Of Turit Borehole	Ribkwo	Tiaty West

		Supplies Management	Storage				
139	Agriculture, Livestock, and Fisheries Management	Livestock Resources management and development	Livestock upgrading	Cheptopokwo Spray Rays	Completing And Equipping Of Cheptopokwo Spray Rays	Ribkwo	Tiaty West
140	Education	Early Childhood Development	Infrastructure Development	Kapenget Ecde	Building & Construction Of Kapenget Ecde	Ribkwo	Tiaty West
141	Education	Early Childhood Development	Infrastructure Development	Donge Ecde	Equipping And Construction Donge Ecde	Ribkwo	Tiaty West
142	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kadeli Foot Bridge	Construction Of Kadeli Foot Bridge	Ribkwo	Tiaty West
143	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Chemolingot-Molok-Chepinynchip-Cheptimim-Kapengat road	Construction Of Chemolingot Molok Chepinynchip Cheptimim Kapengat road	Ribkwo	Tiaty West
144	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Holiness & Repetance church-Cheptokwo Ecde	Construction Of Holiness & Repetance Cheptokwo Ecde	Ribkwo	Tiaty West
145	Water and Irrigation	Water Resource Development and Supplies Manageme	Water Resource Management and Storage	KulwaKupaw Borehole	drilling Of Kulwakupaw Borehole	Ribkwo	Tiaty West

		nt					
146	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Chemolingot-Marsabit-Nyaswo-Donge Road	Construction Of Chemolingot-Marsabit-Nyaswo-Donge Road	Ribkwo	Tiaty West
147	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Chemolingot Assertive Devices & Mobility Aids	purchase of Wheel Chairs, Crutches, Hearing Devices, Specs, Bakora, Shot Callipers	Ribkwo	Tiaty West
148	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Ribkwo wardwide PWDS economic empowerment	purchase of goats/crossbreeding to PWDS groups	Ribkwo	Tiaty West
149	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Ribkwo ward Civic Education on PWDs	Awareness And Inclusion for For Pwd's wardwide	Ribkwo	Tiaty West
150	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Ribkwo Sha Health Cover for PWDS	Free SHA cover For Pwd's	Ribkwo	Tiaty West
151	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Ribkwo ward Pwd Sports	Sponsorship For Sports for PWDS	Ribkwo	Tiaty West
152	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Slaa Borehole	Piping	Churo	Tiaty East
153	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Lomerimeri Borehole	Equipping of borehole	Churo	Tiaty East

154	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Chelangh Borehole	Drilling And Equipping	Churo	Tiaty East
155	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Cheptukelat Borehole	Drilling And Equipping	Churo	Tiaty East
156	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Chesum Borehole	Drilling And Equipping	Churo	Tiaty East
157	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Nyalilpich-Plesian	Road Opening	Churo	Tiaty East
158	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Embositit/Chepkirial/Kipuwach Road	Opening Up Of A New Road Dozer Work & Grading	Tirioko	Tiaty West
159	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Munka Water Pan	Excavation Of Aiwater Water Pan,Toilets And Fencing	Tirioko	Tiaty West
160	Roads, Transport, Energy and Public	Road Infrastruct	Rural Roads developmen	Chemayes/Kamurio Road	Excavation Work And Grading Of The Road	Tirioko	Tiaty West

	Works	ure Developm ent	t and maintenanc e				
161	Education	Early Childhood Developm ent	Infrastructur e Developme nt	Sikoryon Ecde	Construction Of 2 Classrooms,Toilets,Water Tanks And Equiping	Tirioko	Tiaty West
162	Roads, Transport, Energy and Public Works	Road Infrastruct ure Developm ent	Rural Roads developmen t and maintenanc e	Chesetin/Kambi/Atat Road	Excavation Work/Dozer Work Of A New Road	Tirioko	Tiaty West
163	Water and Irrigation	Water Resource Developm ent and Supplies Manageme nt	Water Resource Managemen t and Storage	Kaisagat Borehole	Drilling & Equippin A Borehole	Tirioko	Tiaty West
164	Education	Early Childhood Developm ent	Infrastructur e Developme nt	Kongor Ecde	Constructions Of 2 Classrooms,Toilets,Equipping & Water Tanks	Tirioko	Tiaty West
165	Roads, Transport, Energy and Public Works	Road Infrastruct ure Developm ent	Rural Roads developmen t and maintenanc e	Ameyan-Napur Road	Opening Up Of A New Road Dozer Work/Excavation/Grading	Tirioko	Tiaty West
166	Health services	Preventive and Promotive Health Services	Infrastructur al developmen t	Kamrio Health Facility	Construction Of A Health Facility And Equipping	Tirioko	Tiaty West
167	Health services	Preventive and Promotive Health Services	Infrastructur al developmen t	Ngoron Maternity Wing	Construction Of A Maternity Wing And Equipping	Tirioko	Tiaty West

168	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Dira Borehole	Drilling Of A Borehole And Equipping With Solar Panels	Tirioko	Tiaty West
169	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Kamsino Borehole	Drilling Of Kamsino Borehole And Equipping	Tirioko	Tiaty West
170	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Chepotalam Water Pan	Disilting And Rehabilitation Of A Water Pan	Tirioko	Tiaty West
171	Education	Early Childhood Development	Infrastructure Development	Akarapet Ecde	Construction Of 2 Classrooms,Toilets,Equipping And Water Tank	Tirioko	Tiaty West
172	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Kapulwo Borehole	Drilling And Equipping	Tangulbei	Tiaty East
173	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Chepkalacha-Chepukat Footbridge	Construction Of A Foothbridge	Tangulbei	Tiaty East
174	Water and Irrigation	Water Resource	Water Resource	Cheptapesia Water Pan	Construction Of A Water Pan	Tangulbei	Tiaty East

		Development and Supplies Management	Management and Storage				
175	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Tangulbei-Chepukat Road	Murraming Of Tangulbei-Chepukat Road	Tangulbei	Tiaty East
176	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Pombo-Kadogoi Water Pipping	Pipping of Water from Pombo to Kadogoi Primary	Tangulbei	Tiaty East
177	Education	Early Childhood Development	Infrastructure Development	Kitailem Ecde	Construction of a classroom and a Toilet	Tangulbei	Tiaty East
178	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Mokwongwo Water Pipping	Pipping of water To mokwongwo Primary School	Tangulbei	Tiaty East
179	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	Soromia borehole	Drilling Of a Borehole	Tangulbei	Tiaty East
180	Education	Early Childhood Development	Infrastructure Developme	Cheponyoria Ecde	Construction Of 2 Classrooms and a Toilet	Tangulbei	Tiaty East

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181	Education	Early Childhood Development	Infrastructure Development	Kapkororia Ecde	Construction Of 2 Classrooms and aToilet	Tangulbei	Tiaty East
182	Agriculture, Livestock, and Fisheries Management	Crop production and management	Affruitation	Pixie oranges and Mangoes	Purchase of Pixie oranges and Mangoes	Lembus Perkerra	Eldama Ravine
183	Agriculture, Livestock, and Fisheries Management	Livestock Resources management and development	Livestock disease management and control	Accaricides	Purchase of accaricides for Kabimoi, Kimamoi, Chepnes and Sagat cattle dips	Lembus Perkerra	Eldama Ravine
184	Agriculture, Livestock, and Fisheries Management	Livestock resources management and development	Livestock upgrading	Purchase of dopper breeds	Purchase of dopper breeds for Kabimoi location women	Lembus Perkerra	Eldama Ravine
185	Agriculture, Livestock, and Fisheries Management	Livestock Resources management and development	Livestock disease management and control	Kipkoriony Cattle Dip	Purchase of land and construction of cattle dip	Lembus Perkerra	Eldama Ravine
186	Agriculture, Livestock, and Fisheries Management	Livestock Resources management and development	Livestock disease management and control	Toniok Cattle Dip	Purchase of land and construction of cattle dip	Lembus Perkerra	Eldama Ravine
187	Agriculture, Livestock, and Fisheries Management	Crop production and management	Affruitation	Rapesa coffee co-operative society	Supply of seedlings to the farmers	Lembus Perkerra	Eldama Ravine

188	Agriculture, Livestock, and Fisheries Management	Livestock Resources management and development	Livestock disease management and control	Saos cattle dip	Construction of cattle dip	Lembus Perkerra	Eldama Ravine
189	Agriculture, Livestock, and Fisheries Management	Crops Production and Management	Food security initiatives	Agricultural inputs e.g seeds and seedlings of major cash crops	Provision of agricultural inputs e.g seeds and seedlings of major cash crops	Maji Mazuri/Mumberes	Eldama Ravine
190	Agriculture, Livestock, and Fisheries Management	Livestock Resources management and development	Livestock disease management and control	Dormant cattle dips	Reviving of dormant cattle dips	Maji Mazuri/Mumberes	Eldama Ravine
191	Agriculture, Livestock, and Fisheries Management	Crops Production and Management	Food security initiatives	Coffee, Mangoes, AI Services, Sillages,Bolluses	Supply of coffee, Mangoes, AI Services, Sillages,Bolluses	Ravine	Eldama Ravine
192	Agriculture, Livestock, and Fisheries Management	Crops Production and Management	Food security initiatives	Kabiyet Centers milk coolers	Supply of milk coolers to farmers at Kabiyet Centres	Ravine	Eldama Ravine
193	Agriculture, Livestock, and Fisheries Management	Crop production and management	Affruitation	Coffee seedlings and seed	Purchase of coffee seedlings and seeds	Koibatek	Eldama Ravine
194	Agriculture, Livestock, and Fisheries Management	Livestock resources management and development	Livestock upgrading	Sahiwals, Chicks, dopper sheeps	Provision of sahiwals, Chicks, dopper sheeps	Koibatek	Eldama Ravine
195	Agriculture, Livestock, and	Crop production	Affruitation	Coffee, Avocado and Mangoes seedlings	Provision of coffee, Avocado and Mangoes seedlings	Koibatek	Eldama Ravine

	Fisheries Management	and management					
196	Agriculture, Livestock, and Fisheries Management	Livestock resources management and development	Livestock upgrading	Orinie Cattle dip	Construction of cattle dip	Koibatek	Eldama Ravine
197	Agriculture, Livestock, and Fisheries Management	Crops Production and Management	Food security initiatives	Purchase of Coffee seedlings/Seeds	Purchase of Coffee seedlings/Seeds	Koibatek	Eldama Ravine
198	Agriculture, Livestock, and Fisheries Management	Livestock Resources management and development	Livestock disease management and control	Kirobon dip community	Purchase of accaricides	Koibatek	Eldama Ravine
199	Agriculture, Livestock, and Fisheries Management	Crop production and management	Affruitation	Coffee Seedlings	Purchase of coffee seedlings and seeds	Koibatek	Eldama Ravine
200	Agriculture, Livestock, and Fisheries Management	Livestock resources management and development	Livestock upgrading	Hay Stores	Constuction of Hay store	Koibatek	Eldama Ravine
201	Agriculture, Livestock, and Fisheries Management	Livestock Resources management and development	Livestock disease management and control	Ex-William Cattle dip-Ngorobich	Reduction of capacity to 18,000 ltrs 12,000ltrs capacity	Koibatek	Eldama Ravine
202	Agriculture, Livestock, and Fisheries	Crop production and	Affruitation	Coffee Seedlings	Purchase of coffee seedlings and seeds	Koibatek	Eldama Ravine

	Management	management					
203	Agriculture, Livestock, and Fisheries Management	Livestock Resources management and development	Livestock disease management and control	Orinie, Lomunera cattle dip	Renovation of dip and construction of toilet	Koibatek	Eldama Ravine
204	Agriculture, Livestock, and Fisheries Management	Crop production and management	Affruitation	Coffee Seedlings	Purchase of coffee seedlings and seeds for Orinie sub-location	Koibatek	Eldama Ravine
205	Agriculture, Livestock, and Fisheries Management	Crop production and management	Affruitation	Coffee Seedlings	Purchase of coffee seedlings	Koibatek	Eldama Ravine
206	Agriculture, Livestock, and Fisheries Management	Crops Production and Management	Food security initiatives	Coffee Pulping machine	Purchase of motorised pulping machine	Koibatek	Eldama Ravine
207	Agriculture, Livestock, and Fisheries Management	Livestock resources management and development	Livestock upgrading	PWD's Economic empowerment	Purchase of dairy goats, dopper sheep, Bee hives	Koibatek	Eldama Ravine
208	Agriculture, Livestock, and Fisheries Management	Crop production and management	Affruitation	Kokorwonin water project	Purchase of coffee seeds 10Kgs	Koibatek	Eldama Ravine
209	Agriculture, Livestock, and Fisheries Management	Crops Production and Management	Food security initiatives	Potato Seeds	Provision of certified seeds for Potato	Maji Mazuri/Mumberes	Eldama Ravine
210	Agriculture,	Livestock	Livestock	Improved Kienyeji Chicks	Provision of improved Kienyeji	Maji	Eldama

	Livestock, and Fisheries Management	resources manageme nt and developme nt	upgrading		Chicks	Mazuri/Mu mberes	Ravine
211	Agriculture, Livestock, and Fisheries Management	Crops Production and Manageme nt	Food security initiatives	Potato Seeds	Supply of Certified Potato seeds	Maji Mazuri/Mu mberes	Eldama Ravine
212	Agriculture, Livestock, and Fisheries Management	Livestock resources manageme nt and developme nt	Livestock upgrading	Improved Kienyeji Chicks	Supply of improved Kienyeji chicks	Maji Mazuri/Mu mberes	Eldama Ravine
213	Education	Vocational Training developme nt	Bursary and Scholarship (Capitation)	Kabimoi VTC Students	Bursary and Scholarship to the needy students	Lembus Perkerra	Eldama Ravine
214	Education	Vocational Training developme nt	Bursary and Scholarship (Capitation)	Kabimoi VTC	Skills development scholarship	Lembus Perkerra	Eldama Ravine
215	Education	Vocational Training developme nt	Bursary and Scholarship (Capitation)	Bursary to the needy students	Bursary for the high School students	Lembus Perkerra	Eldama Ravine
216	Education	Early Childhood Developm ent	Infrastructur e Developme nt	Kabimoi, Kimamoi, Sagat, Chepnes and Orongai	Construction of new classrooms and equipping	Lembus Perkerra	Eldama Ravine
217	Education	Early Childhood Developm ent	Infrastructur e Developme	Kipkoriony ECDE	Construction of ECDE Classroom, toilet and equipping	Lembus Perkerra	Eldama Ravine

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218	Education	Early Childhood Development	Infrastructure Development	Simotwet ECDE	Renovation of ECDE Classroom	Lembus Perkerra	Eldama Ravine
219	Education	Early Childhood Development	Infrastructure Development	Kapdening ECDE	Purchase of land and construction of ECDE Classroom	Lembus Perkerra	Eldama Ravine
220	Education	Early Childhood Development	Infrastructure Development	Cheptililik ECDE	Construction of toilet	Lembus Perkerra	Eldama Ravine
221	Education	Early Childhood Development	Infrastructure Development	Cheptilatil ECDE	Purchase of ECDE Land	Lembus Perkerra	Eldama Ravine
222	Education	Early Childhood Development	Infrastructure Development	Sawich ECDE	Construction of classroom and equipping	Lembus	Eldama Ravine
223	Education	Early Childhood Development	Infrastructure Development	Chemoson ECDE	Purchase of land	Lembus	Eldama Ravine
224	Education	Early Childhood Development	Infrastructure Development	Tinet Primary	Gravelling of playground	Lembus	Eldama Ravine
225	Education	Early Childhood Development	Infrastructure Developme	Kapsigot primary	Gravelling of playground	Lembus	Eldama Ravine

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226	Education	Vocational Training developme nt	Bursary and Scholarship (Capitation)	Bursary to the needy students	Provision of Bursary	Lembus	Eldama Ravine
227	Education	Early Childhood Developm ent	Infrastructur e Developme nt	Loita ECDE	Construction of classroom and levelling of Play field	Ravine	Eldama Ravine
228	Education	Early Childhood Developm ent	Infrastructur e Developme nt	Purchase of Tracksuits for ECDE Pupils	Supply and delivery of tracksuits	Ravine	Eldama Ravine
229	Education	Early Childhood Developm ent	Infrastructur e Developme nt	Sinende ECDE	Construction of ECDE Classroom, toilet and equipping	Ravine	Eldama Ravine
230	Education	Early Childhood Developm ent	Infrastructur e Developme nt	Eldama ravine ECDE Mission	Construction of ECDE Classroom, toilet and equipping	Ravine	Eldama Ravine
231	Education	Early Childhood Developm ent	General administrati on	All ECDE-Ravine ward	Purchase of dust coats, learning materials, playing materials	Ravine	Eldama Ravine
232	Education	Early Childhood Developm ent	Infrastructur e Developme nt	Benonin ECDE	Construction of classrooms and equipping	Ravine	Eldama Ravine
233	Education	Early Childhood Developm ent	Infrastructur e Developme nt	Kaplelechwa ECDE	Construction of toilet	Ravine	Eldama Ravine

234	Education	Early Childhood Development	Infrastructure Development	Sossion ECDE	Purchase of Sossion ECDE Land	Ravine	Eldama Ravine
235	Education	Early Childhood Development	Infrastructure Development	Leveling of play field at Sinende ECDE	Leveling of playfield	Ravine	Eldama Ravine
236	Education	Early Childhood Development	Infrastructure Development	Sossion ECDE	Fencing, culverting works and installation of gate	Ravine	Eldama Ravine
237	Education	Vocational Training development	Bursary and Scholarship (Capitation)	VTC/TVET/Tertiary Colleges	Scholarship programme for students of VTCs/TVETs	Koibatek	Eldama Ravine
238	Education	Early Childhood Development	Infrastructure Development	Orinie ECDE	Kitchen construction and equipping of ECDE	Koibatek	Eldama Ravine
239	Education	Early Childhood Development	Infrastructure Development	Sabatia ECDE	Construction of ECDE Classroom, toilet and equipping	Koibatek	Eldama Ravine
240	Education	Early Childhood Development	Infrastructure Development	Tuiyobei ECDE	Construction of toilet	Koibatek	Eldama Ravine
241	Education	Early Childhood Development	Infrastructure Development	Ngorobuch ECDE	Construction of classroom, Kitchen and Office	Koibatek	Eldama Ravine

242	Education	Early Childhood Development	Infrastructure Development	Ngorobich ECDE	Fencing works and construction of gate	Koibatek	Eldama Ravine
243	Education	Early Childhood Development	Infrastructure Development	Tarakwonin ECDE	Construction of classroom, Kitchen and Office	Koibatek	Eldama Ravine
244	Education	Early Childhood Development	Infrastructure Development	Muserechi ECDE	Construction of classroom, Kitchen and Office	Koibatek	Eldama Ravine
245	Education	Early Childhood Development	Infrastructure Development	Orinie ECDE	Construction of classroom, Kitchen and Office	Koibatek	Eldama Ravine
246	Education	Early Childhood Development	Infrastructure Development	Kanjulul ECDE	Construction of classroom, equipping and water tank	Koibatek	Eldama Ravine
247	Education	Vocational Training development	Bursary and Scholarship (Capitation)	Bursary to PWD's students	Bursary and Scholarship to the PWD's students	Koibatek	Eldama Ravine
248	Education	Vocational Training development	Bursary and Scholarship (Capitation)	Kokorwonin and Kapkitet ECDE's	Construction of ECDE Classroom and equipping each at Kapkitet and Kokorwonin	Koibatek	Eldama Ravine
249	Education	Vocational Training development	Bursary and Scholarship (Capitation)	Scholarship for VTC	Bursary and Scholarship for VTC Students	Maji Mazuri/Mumberes	Eldama Ravine

250	Education	Early Childhood Development	School feeding Programme	Feeding Programme	Provision of feeding programme and equipping	Maji Mazuri/Mumberes	Eldama Ravine
251	Education	Early Childhood Development	Infrastructure Development	Learning Materials for ECDE's	Provision of learning materials for ECDES	Maji Mazuri/Mumberes	Eldama Ravine
252	Education	Early Childhood Development	Infrastructure Development	Maji Mazuri Forest RC ECDE	Construction of ECDE Classroom, toilet and equipping	Maji Mazuri/Mumberes	Eldama Ravine
253	Education	Vocational Training development	General administration	Maji Mazuri Polytechnic	Equipping and Staffing	Maji Mazuri/Mumberes	Eldama Ravine
254	Education	Early Childhood Development	Infrastructure Development	Kinare, Makutano and Blue Gum ECDE's	Construction of Kinare ECDE Classroom and equipping, renovation of Makutano and Blue Gum fencing works	Maji Mazuri/Mumberes	Eldama Ravine
255	Education	Vocational Training development	Bursary and Scholarship (Capitation)	Bursary and Scholarship	Bursary for VTC's	Maji Mazuri/Mumberes	Eldama Ravine
256	Education	Early Childhood Development	School Feeding Programme	Feeding Programme and equiping	Provision of feeding programme and equipping	Maji Mazuri/Mumberes	Eldama Ravine
257	Education	Early Childhood Development	Infrastructure Development	Learning Materials for ECDE's	Purchase of learning materials	Maji Mazuri/Mumberes	Eldama Ravine
258	Education	Early Childhood Developm	Infrastructure	Kabiyet ECDE	Construction of ECDE Classroom, toilet and equipping	Kabiyet	Eldama Ravine

		ent	Development				
259	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Cheraik water pan	Havesting of water	Lembus Perkerra	Eldama Ravine
260	Environment, Wildlife Management , Natural Resources and Mining	Natural Resource Conservation and Management	Promotion of development of recreational sites	Sabatia CFA	Establishment of road map of ecotourism	Koibatek	Eldama Ravine
261	Health services	Preventive and Promotive Health Services	Infrastructural development	Sagat Health services Centre	Fencing of Sagat Health services Centre	Lembus Perkerra	Eldama Ravine
262	Health services	Preventive and Promotive Health Services	Infrastructural development	Kipkoriony Health services centre	Purchase of land and construction of Health services facility	Lembus Perkerra	Eldama Ravine
263	Health services	Preventive and Promotive Health Services	Infrastructural development	Toniok Health services Centre	Equipping of the laboratory	Lembus Perkerra	Eldama Ravine
264	Health services	Preventive and Promotive Health Services	Infrastructural development	Simotwet Health services Centre	Fencing of Sagat Health services facility	Lembus Perkerra	Eldama Ravine
265	Health services	Preventive and Promotive Health Services	Infrastructural development	Kapdening ECDE	Equipping of the Health services facility	Lembus Perkerra	Eldama Ravine

266	Health services	Preventive and Promotive Health Services	Infrastructural development	Tinet Dispensary	Construction of labolatory and equipping of maternity	Lembus	Eldama Ravine
267	Health services	Preventive and Promotive Health Services	Infrastructural development	Benonin Dispensary	Upgrading of maternity wing to a Health servicesy facility	Ravine	Eldama Ravine
268	Health services	Preventive and Promotive Health Services	Infrastructural development	Orinie toilet	Building of new toilet	Koibatek	Eldama Ravine
269	Health services	Preventive and Promotive Health Services	Infrastructural development	Solian Health services Center	Purchase of Lab machines	Koibatek	Eldama Ravine
270	Health services	Preventive and Promotive Health Services	Infrastructural development	Muserech dispensary	Construction of maternity halls and lab	Koibatek	Eldama Ravine
271	Health services	Preventive and Promotive Health Services	Infrastructural development	Tarakwonin ECDE	Construction of dispensary unit	Koibatek	Eldama Ravine
272	Health services	Preventive and Promotive Health Services	Infrastructural development	Esageri Health services Centre	Construction of staff houses	Koibatek	Eldama Ravine
273	Health services	Preventive and Promotive Health Services	Infrastructural development	Torokwonin Dispensary	Construction and equipping	Koibatek	Eldama Ravine

274	Health services	Preventive and promotive	General Administration	PWD's Musical assessment	PWD's Musical assessment	Koibatek	Eldama Ravine
275	Health services	Preventive and promotive	General Administration	SHA Cover for PWD's	Registration and payment of covers	Koibatek	Eldama Ravine
276	Health services	Preventive and promotive	General Administration	Renumeration	Renumeration for nurses on contract	Maji Mazuri/Mumberes	Eldama Ravine
277	Health services	Preventive and Promotive Health Services	Infrastructural development	Equator Health services Centre/Mlango Tatu dispensary	Equipping of maternity	Maji Mazuri/Mumberes	Eldama Ravine
278	Health services	Preventive and Promotive Health Services	Infrastructural development	Maji Mazuri dispensary	Construction of maternity kitchen and partitioning of Maji Mazuri hospital, equiping and staffing	Maji Mazuri/Mumberes	Eldama Ravine
279	Health services	Preventive and Promotive Health Services	Infrastructural development	Igure dispensary	Renovation of Igure dispensary, maternity wing and Makutano equipping/Staffing	Maji Mazuri/Mumberes	Eldama Ravine
280	Health services	Preventive and promotive	General Administration	Renumeration	Renumeration for nurses on contract	Maji Mazuri/Mumberes	Eldama Ravine
281	Health services	Preventive and Promotive Health Services	Infrastructural development	Equator Health services Centre/Mlango Tatu dispensary	Equiping of maternity	Maji Mazuri/Mumberes	Eldama Ravine
282	Industry, Commerce, Tourism, Cooperative and Enterprise Development	Trade Development and Marketing Services	Infrastructure development	Empowerment	Construction of stalls	Maji Mazuri/Mumberes	Eldama Ravine
283	Industry, Commerce, Tourism, Cooperative and	Trade Development and	Infrastructure	Maji Mazuri Market stalls and Social Hall	Construction of market stalls and Social halls	Maji Mazuri/Mumberes	Eldama Ravine

	Enterprise Development	Marketing Services	development				
284	Industry, Commerce, Tourism, Cooperative and Enterprise Development	Trade Development and Marketing Services	Infrastructure development	Makutano Market	Renovation and fencing of makutano market	Maji Mazuri/Mumberes	Eldama Ravine
285	Industry, Commerce, Tourism, Cooperative and Enterprise Development	Trade Development and Marketing Services	Infrastructure development	Construction of market stalls	Construction of stalls	Maji Mazuri/Mumberes	Eldama Ravine
286	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Construction of market stalls	Establishment of flood lights	Lembus Perkerra	Eldama Ravine
287	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Simotwet flood lighting	Establishment of flood lights	Lembus Perkerra	Eldama Ravine
288	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Junction store lighting seven kilometres Center	Establishment of flood lights	Lembus Perkerra	Eldama Ravine
289	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Kapdening Lighting	Establishment of flood lights	Lembus Perkerra	Eldama Ravine
290	Lands, Housing and Urban Development	Land Use Planning	Land Survey Services	Planning of Torongo Chepkongoi	Planning and surveying of Torongo Centre	Lembus	Eldama Ravine
291	Lands, Housing and Urban Development	Land Use Planning	Land Survey Services	Tinet Center	Planning and surveying	Lembus	Eldama Ravine
292	Lands, Housing and Urban Development	Land Use Planning	Land Survey Services	Kapsigot Center	Planning and surveying of the Center and feeder roads	Lembus	Eldama Ravine
293	Lands, Housing and Urban Development	Eldama Ravine Town	Infrastructure Developme	Eldama Ravine Stadium	Fencing of stadium	Eldama Ravine Municipality	Eldama Ravine

		Services	nt Services				
294	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Landi-Mawe	Construction of concrete slap and drainage system	Eldama Ravine Municipality	Eldama Ravine
295	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	KCC Road	Grading, Murraming and Culverting works	Eldama Ravine Municipality	Eldama Ravine
296	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Sabatia FCS	Cabros installation	Eldama Ravine Municipality	Eldama Ravine
297	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Esageri, Muserechi and Kabimoi	Construction of public toilets	Eldama Ravine Municipality	Eldama Ravine
298	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Eldama Ravine Bakery Parking	Installation of cabros	Eldama Ravine Municipality	Eldama Ravine
299	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Glory-Paradise Hotel Parking	Installation of cabros	Eldama Ravine Municipality	Eldama Ravine
300	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Re-Carpeting of Bus Park entry to M.H Gate	Tarmacking works	Eldama Ravine Municipality	Eldama Ravine
301	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Stadium toilets	Renovation of stadium toilets	Eldama Ravine Municipality	Eldama Ravine
302	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Staff Houses	Renovation of staff houses	Eldama Ravine Municipality	Eldama Ravine
303	Lands, Housing and Urban Development	Housing Development and	Sanitation and waste managemen	Purchase of Tractors	Purchase of tractors for cabbage collection	Eldama Ravine Municipality	Eldama Ravine

		Management	t				
304	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Poror, Benonin, Kabiyet, Luita, KCC, ODM, Milimani, Kapsimotwo, Landimawe	Installation of security lights	Eldama Ravine Municipality	Eldama Ravine
305	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Technical-Milimani Streetlights	Streetlights	Eldama Ravine Municipality	Eldama Ravine
306	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Judiciary-Milimani-Eldama Ravine Technical	Tarmacking works	Eldama Ravine Municipality	Eldama Ravine
307	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Garden Square	Beautification and installation of resting seats at the garden square	Eldama Ravine Municipality	Eldama Ravine
308	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Obama garden	Beautification and installation of resting seats at the Obama garden	Eldama Ravine Municipality	Eldama Ravine
309	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Co-operative garden	Beautification and installation of resting seats at the Co-operative garden	Eldama Ravine Municipality	Eldama Ravine
310	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Tree Planting in Open Spaces within ravine town	Tree Planting in Open Spaces within ravine town	Eldama Ravine Municipality	Eldama Ravine
311	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Eldama Ravine Stadium	Planning, surveying and titling	Eldama Ravine Municipality	Eldama Ravine
312	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Kabiyet and Benonin	Construction of social halls	Eldama Ravine Municipality	Eldama Ravine
313	Lands, Housing and Urban Development	Eldama Ravine	Infrastructure	Fire House	Construction of fire house	Eldama Ravine	Eldama Ravine

		Town Services	Development Services			Municipality	
314	Lands, Housing and Urban Development	Eldama Ravine Town Services	General Administration	Fire fighters	Capacity building of fire fighters	Eldama Ravine Municipality	Eldama Ravine
315	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Mercy Hospital-Eldama Ravine Stadium-Kapdening road	Tarmacking works	Eldama Ravine Municipality	Eldama Ravine
316	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Kabonyony Estate road	Tarmacking works	Eldama Ravine Municipality	Eldama Ravine
317	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Infrastructure development-county fuel and murraming	Fueling, grading and murraming	Lembus Perkerra	Eldama Ravine
318	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Ngarie, Tirikwen, Moi academy,Kapsimbi, Kipchemai-Sigee road	Culverts, Murraming, Opening, dozer works, concrete salp and bridge at Ngarie	Lembus Perkerra	Eldama Ravine
319	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kipkoriony - Ainopyot Road	Murraming of the road	Lembus Perkerra	Eldama Ravine
320	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	FTC Kiosk-Ngarie Bridge	Murraming and Grading works	Lembus Perkerra	Eldama Ravine
321	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kap Aron-Kapyemit-Toniok road	Murraming and Grading works	Lembus Perkerra	Eldama Ravine
322	Roads, Transport,	Road	Rural Roads	Chesintar-Lasoi Road	Murraming and Grading works	Lembus	Eldama

	Energy and Public Works	Infrastructure Development	development and maintenance			Perkerra	Ravine
323	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Bartaiywa-Kwa Albert-Chepsito Road	Murraming and Grading works	Lembus Perkerra	Eldama Ravine
324	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kaptana-Store road	Murraming, Grading and culverting of the road	Lembus Perkerra	Eldama Ravine
325	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Cess-Kaptubu road	Murraming, grading and maintenance of the main road and feeder roads	Lembus Perkerra	Eldama Ravine
326	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kapdening feeder roads	Murraming, culvertingand stone pitching of the roads	Lembus Perkerra	Eldama Ravine
327	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Fuel	Purchase of fuel	Lembus Perkerra	Eldama Ravine
328	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Chepkongoi Bridge	Construction of bridge connecting Chepkongoi and Kapsigot	Lembus	Eldama Ravine
329	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Timboroa roads	Construction and maintenance of feeder roads	Maji Mazuri/Mumberes	Eldama Ravine
330	Roads, Transport,	Road	Rural Roads	Seguton roads	Opening up of new feeder roads	Maji	Eldama

	Energy and Public Works	Infrastructure Development	development and maintenance			Mazuri/Mumberes	Ravine
331	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Torongo feeder roads	Maintenance of feeder roads	Maji Mazuri/Mumberes	Eldama Ravine
332	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Ward Feeder roads	Maintenance of roads across the wards-Feeder roads	Lembus	Eldama Ravine
333	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	KANU Office-Ngenda-Sub-County Road-Paradise Hotel	Tarmacking works	Ravine	Eldama Ravine
334	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Stadium-Kibasiso Road	Tarmacking works	Ravine	Eldama Ravine
335	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Sawmill Cemetry road	Tarmacking works	Ravine	Eldama Ravine
336	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Eldama Ravine sub county hospital-Jua Kali Road	Tarmacking works	Ravine	Eldama Ravine
337	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	KCB Back street lane cabros	Installation of cabros	Ravine	Eldama Ravine
338	Roads, Transport,	Road	Rural Roads	Loita road	Construction of concrete slap	Ravine	Eldama

	Energy and Public Works	Infrastructure Development	development and maintenance		and drainage system		Ravine
339	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	AIC Mission dispensary-Eldama Ravine primary	Upgrading, murraming and Dozing works	Ravine	Eldama Ravine
340	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Tororei road-Mission school	Upgrading, murraming and Dozing works	Ravine	Eldama Ravine
341	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Tulwomoi Bridge	Construction of Bridge	Ravine	Eldama Ravine
342	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kapadam road	Construction of Kapadam road, grading and murraming works	Ravine	Eldama Ravine
343	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Loita-Sinende way-Leave	Road opening	Ravine	Eldama Ravine
344	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kapkilimen-Kapchelimo road	Road opening	Ravine	Eldama Ravine
345	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kaboigo-Kamogogo road	Grading, Murraming and Culverting works	Ravine	Eldama Ravine
346	Roads, Transport,	Road	Rural Roads	Kaplelechwa (Alice-Mark-Purity	Road opening	Ravine	Eldama

	Energy and Public Works	Infrastructure Development	development and maintenance	Road)			Ravine
347	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Sossion Road	Grading and Murraming	Ravine	Eldama Ravine
348	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Baringo High-Kamelilo road	Culverting, murraming and grading works	Ravine	Eldama Ravine
349	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Huduma estate road	Grading and Murraming	Ravine	Eldama Ravine
350	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Infrastructure development	Construction of culverts	Koibatek	Eldama Ravine
351	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Fuel for machine	Fuel for machines and purchase of murram	Koibatek	Eldama Ravine
352	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Nakurtakwei-Naitili road through forest	Grading and Murraming	Koibatek	Eldama Ravine
353	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Ndoreto-Kaprop-Kapcheruiyo-Kapsoulo road	Opening	Koibatek	Eldama Ravine
354	Roads, Transport,	Road	Rural Roads	Kap Zakayo-Kapyemit-Kirobon Road	Murraming and maintenance	Koibatek	Eldama

	Energy and Public Works	Infrastructure Development	development and maintenance		works		Ravine
355	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Cess collection-ECDE/Church reserve road	Construction of culverts from Cess collection-ECDE/Church reserve road	Koibatek	Eldama Ravine
356	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Esageri river-Ngorobich ECDE	Murraming and maintenance works of feeder roads from Esageri river-Ngorobich ECDE	Koibatek	Eldama Ravine
357	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Muserechi,Lomonera, Kapchesergon, Orinie Road	Grading, Heavy murraming and compacting works	Koibatek	Eldama Ravine
358	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kiplombe dip-Kanjulul-Morgisis-Sach Oran-Kaplelach-Kiplombe Centre	Murraming, culverts and Slab works	Koibatek	Eldama Ravine
359	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	AIC Naitili-Esageri forest boarder	Grading and Murraming	Koibatek	Eldama Ravine
360	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kapkertich-Kap Joshua Kimetto	Grading, Murraming and Culverting works	Koibatek	Eldama Ravine
361	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kapchambai-Kokorwonin, Kapsatgon-Ngusero road, Kapngozi-Kaptumbile road	Completion of Kapchambai-Kokorwonin, Kapsatgon-Ngusero road, Kapngozi-Kaptumbile road	Koibatek	Eldama Ravine
362	Roads, Transport,	Road	Rural Roads	Fueling	Provision of fuel roads	Maji	Eldama

	Energy and Public Works	Infrastructure Development	development and maintenance		maintenance	Mazuri/Mumberes	Ravine
363	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kiptenden-Mlango Moja road	Grading and Murraming	Maji Mazuri/Mumberes	Eldama Ravine
364	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kwa Zacharia-Kwa Barno-Kap Karanja road	Grading, Murraming and Culverting works	Maji Mazuri/Mumberes	Eldama Ravine
365	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kaptembwo Road	Grading and Murraming	Maji Mazuri/Mumberes	Eldama Ravine
366	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Momoniat Road	Grading and Murraming	Maji Mazuri/Mumberes	Eldama Ravine
367	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kwa Patrick-Baharini-Equator road	Grading and Murraming	Maji Mazuri/Mumberes	Eldama Ravine
368	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Equator-dispensary roads	Murraming	Maji Mazuri/Mumberes	Eldama Ravine
369	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Fueling	Fuel for roads opening	Maji Mazuri/Mumberes	Eldama Ravine
370	Water and irrigation	Water	Water	Kapngasio water project	Piping Works (4 Inch Pipes)	Lembus	Eldama

		resource development and supplies management	resource management and storage			Perkerra	Ravine
371	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Sogonje water pan	Construction of water pan	Lembus Perkerra	Eldama Ravine
372	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kaptana water project	Purchase of main line pipes	Lembus Perkerra	Eldama Ravine
373	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Toniok water project	Purchase of main line pipes	Lembus Perkerra	Eldama Ravine
374	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Simotwet water project	Extension of piping works to the community households	Lembus Perkerra	Eldama Ravine
375	Water and irrigation	Water resource development and supplies manageme	Water resource management and storage	Kapolugo water project	Purchase and piping the community	Lembus Perkerra	Eldama Ravine

		nt					
376	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kemtilil water project	Piping works	Lembus Perkerra	Eldama Ravine
377	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kemtilil water project	Piping works	Lembus Perkerra	Eldama Ravine
378	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Cheptilatil (Chemususu)	Piping works	Lembus Perkerra	Eldama Ravine
379	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Iboror Borehole	Drilling and equipping	Lembus	Eldama Ravine
380	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Chepkongoi water Project	Purchase of pipes and piping works	Lembus	Eldama Ravine
381	Water and irrigation	Water resource development and	Water resource management and	Kapsigot water intake	Construction of water intake and expanding on the borehole	Lembus	Eldama Ravine

		supplies management	storage				
382	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Chepkatet Borehole	Drilling and equipping	Lembus	Eldama Ravine
383	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Muchukato	Solarization of borehole and tank construction	Lembus	Eldama Ravine
384	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Boreholes	Drilling and equipping	Maji Mazuri/Mumberes	Eldama Ravine
385	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Drilling of Torongo borehole	Drilling and equipping	Maji Mazuri/Mumberes	Eldama Ravine
386	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Benonin, Kabiyet water project	Sinende water piping-Kokwembei piping	Ravine	Eldama Ravine
387	Water and irrigation	Water resource	Water resource	Kabiyet and Benonin water project	Water intake expanson	Ravine	Eldama Ravine

		development and supplies management	management and storage				
388	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Piping works at Lalwa-Raptoiyoi-Manyatta-Mokobich	Grading and Murraming	Koibatek	Eldama Ravine
389	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Upgrading of pipes	Manyatta-School Piping works	Koibatek	Eldama Ravine
390	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Nakurtakwei Central	Construction of tank	Koibatek	Eldama Ravine
391	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kirobon-Self water help project	Completion of water pipes, piping and trenching	Koibatek	Eldama Ravine
392	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kapyemit piping	Completion of pipes to Kirobon-kapyemit water tank	Koibatek	Eldama Ravine

393	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Merekeiwe water project	Completion of water pipes- Catholic church and AIC Church	Koibatek	Eldama Ravine
394	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kap Joseph Chepkongo	Construction of water tank	Koibatek	Eldama Ravine
395	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Orinie water project	Purchase of pipes and piping works at Posto, Orinie	Koibatek	Eldama Ravine
396	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Songee water tank	Construction of water tank (200,000 ltrs)	Koibatek	Eldama Ravine
397	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kokorwonin water project	Distribution of Pipes (9KM- 2-Inches Size)	Koibatek	Eldama Ravine
398	Water and irrigation	Water resource development and supplies	Water resource management and storage	Mlango Tatu dispensary	Drilling and equipping of borehole	Maji Mazuri/Mumberes	Eldama Ravine

		management					
399	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Solarization works	Block four borehole	Maji Mazuri/Mumberes	Eldama Ravine
400	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Israel Borehole (Kaprorwa)	Construction of elevated tank	Maji Mazuri/Mumberes	Eldama Ravine
401	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Equator Borehole	Pipe extension works	Maji Mazuri/Mumberes	Eldama Ravine
402	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Construction of elevated tanks and distribution pipes	Construction of elevated tanks and Purchase of distribution pipes	Maji Mazuri/Mumberes	Eldama Ravine
403	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Blue Gum, Andama, Igure and Kinare elevated tanks	Construction of elevated tanks and Purchase of distribution pipes	Maji Mazuri/Mumberes	Eldama Ravine
404	Water and irrigation	Water resource developme	Water resource managemen	Andama and Makutano Borehole	Drilling, equiping and solarization of Andama borehole and installation of	Maji Mazuri/Mumberes	Eldama Ravine

		nt and supplies manageme nt	t and storage		elevated tank at Makutano borehole		
405	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Youth Empowerment	Economic empowerment items	Lembus Perkerra	Eldama Ravine
406	Youth Affairs,Sports,Culture,Gender and Social services	Gender Development and Management Services	Support to Gender Initiatives	PWD's empowerment	Economic empowerment, assistive devices, entreprenuer training, sports	Lembus Perkerra	Eldama Ravine
407	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Women empowerment	Purchase of chicks and Chick mash, Afruitation, coffee seedlings and Pixies	Lembus Perkerra	Eldama Ravine
408	Youth Affairs,Sports,Culture,Gender and Social services	Gender Development and Management Services	Support to Gender Initiatives	Women sports	Purchase of uniforms and empowerment	Lembus	Eldama Ravine
409	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Youth and women empowerment	Empowerment of youth and women groups	Maji Mazuri/Mumberes	Eldama Ravine
410	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	PWD's, Youth and Women	Economic empowerment to support projects for youth, women and PWD's	Lembus	Eldama Ravine
411	Youth Affairs,Sports,Culture,Gender and Social services	Gender Development and Management Services	Support to Gender Initiatives	PWD's, women and youth Empowerment	Provision of assistive devices and supply of economic equipments	Ravine	Eldama Ravine
412	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Youth Empowerment	Purchase of sports equipment	Koibatek	Eldama Ravine
413	Youth	Gender	Support to	Youth, PWD's and Women	Economic empowerment of	Koibatek	Eldama

	Affairs,Sports,Culture,Gender and Social services	Development and Management Services	Gender Initiatives	empowerment	youth,women groups and PWD's		Ravine
414	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Kirobon Community CBO	Funding of youth empowerment	Koibatek	Eldama Ravine
415	Youth Affairs,Sports,Culture,Gender and Social services	Gender Development and Management Services	Support to Gender Initiatives	Youth and PWD's empowerment	Purchase of sports equipment and supply of water tanks	Koibatek	Eldama Ravine
416	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Empowerment	Purchase of dopper sheeps and sport facilities for Orinie sub-location	Koibatek	Eldama Ravine
417	Youth Affairs,Sports,Culture,Gender and Social services	Gender Development and Management Services	Support to Gender Initiatives	Assistive services	Purchase of Wheelchairs/Crutches canes, adult diapers, hearing Aids, PWD's registration	Koibatek	Eldama Ravine
418	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Cash transfer	Enhance cash transfer for PWD's	Koibatek	Eldama Ravine
419	Youth Affairs,Sports,Culture,Gender and Social services	Gender Development and Management Services	Support to Gender Initiatives	Outreach Services	Enhance awareness and sensitization for PWD's	Koibatek	Eldama Ravine
420	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Youth Empowerment	Economic empowerment	Maji Mazuri/Mumberes	Eldama Ravine
421	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Cash transfer and empowerment for PWD's	Cash transfer and empowerment	Maji Mazuri/Mumberes	Eldama Ravine
422	Youth	Social	Affirmative	Empowerment	Purchase of sports equipment	Maji	Eldama

	Affairs,Sports,Culture,Gender and Social services	Services and Safety nets	Action Initiatives			Mazuri/Mumberes	Ravine
423	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Empowerment	Driving School	Maji Mazuri/Mumberes	Eldama Ravine
424	Youth Affairs,Sports,Culture,Gender and Social services	Gender Development and Management Services	Support to Gender Initiatives	PWD's empowerment	Provision of medical cover (SHA)	Maji Mazuri/Mumberes	Eldama Ravine
425	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Youth Empowerment	Youth Groups Cash transfer	Maji Mazuri/Mumberes	Eldama Ravine
426	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Empowerment	Driving School training	Maji Mazuri/Mumberes	Eldama Ravine
427	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Youth Empowerment	Empowerment	Maji Mazuri/Mumberes	Eldama Ravine
428	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Cash transfer	Cash transfer for PWD's	Maji Mazuri/Mumberes	Eldama Ravine
429	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Empowerment	Purchase of sports equipment and supply of water tanks	Maji Mazuri/Mumberes	Eldama Ravine
430	Health services	Preventive and Promotive Health Services	Infrastructural development	Kapcholoi dispensary	Construction of Staff houses and labolatory	Lembus Kwen	Eldama Ravine
431	Water and irrigation	Water resource developme	Water resource managemen	Chemususu dispensary/Tuyobei water project	Construction of modern toilets and construction of water tanks	Lembus Kwen	Eldama Ravine

		nt and supplies manageme nt	t and storage				
432	Water and irrigation	Water resource developme nt and supplies manageme nt	Water resource managemen t and storage	Kamgoech water project	Purchase of pipes	Lembus Kwen	Eldama Ravine
433	Water and irrigation	Water resource developme nt and supplies manageme nt	Water resource managemen t and storage	Morkisis water project	Construction of water tank and installation of pipes	Lembus Kwen	Eldama Ravine
434	Water and irrigation	Water resource developme nt and supplies manageme nt	Water resource managemen t and storage	Nyalikiruk water project	Construction of water tank and installation of pipes	Lembus Kwen	Eldama Ravine
435	Water and irrigation	Water resource developme nt and supplies manageme nt	Water resource managemen t and storage	Tuikoin water project	Purchase of Pipes	Lembus Kwen	Eldama Ravine
436	Water and irrigation	Water resource developme nt and supplies manageme nt	Water resource managemen t and storage	Kaplelingor water project	Purchase of Pipes	Lembus Kwen	Eldama Ravine
437	Lands, Housing and	Land Use	Land	Kapcholoi and Kamasaba Centers	Survery and Physical Planning	Lembus	Eldama

	Urban Planning	Planning	Survey Services		works	Kwen	Ravine
438	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Togelto cattle dips	Purchase of land	Lembus Kwen	Eldama Ravine
439	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Chemususu cattle dip	Fencing and construction of an office	Lembus Kwen	Eldama Ravine
440	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Regesoi cattle dip	Fencing,construction of toilet and renovation	Lembus Kwen	Eldama Ravine
441	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kamasaba water pan	Desilting works	Lembus Kwen	Eldama Ravine
442	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Kamngoech cattle dip	Purchase of land and fencing	Lembus Kwen	Eldama Ravine
443	Public Service Administration ICT & E Government	General Administration, Planning and Support Services	Sub County Administration	Ward administrators office	Construction of toilet and fencing	Lembus Kwen	Eldama Ravine

444	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kaptuno community project	Water intake, renovation and piping works	Lembus Kwen	Eldama Ravine
445	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kabor borehole and solarization	Borehole drilling, solarization, and equiping	Lembus Kwen	Eldama Ravine
446	Health services	Preventive and Promotive Health Services	Infrastructural development	Kiptuno Health Centre	Construction of female and male wards	Lembus Kwen	Eldama Ravine
447	Education	Early Childhood Development	Infrastructure Development	Kiptuno Primary ECDE	Construction of ECDE Classroom, toilet and equipping	Lembus Kwen	Eldama Ravine
448	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Sigoro Borehole	Solarization of borehole and Pipe extension	Lembus Kwen	Eldama Ravine
449	Health services	Preventive and Promotive Health Services	Infrastructural development	Sigoro Dispensary	Construction of modern kitchen	Lembus Kwen	Eldama Ravine
450	Education	Early Childhood Development	Infrastructure Development	Iracha, Sigoro and Kapngetot ECDE's	Construction of ECDE Classrooms and equipping	Lembus Kwen	Eldama Ravine
451	Health services	Preventive	Infrastructur	Kipkuyang dispensary	Construction of the facility	Lembus	Eldama

		and Promotive Health Services	al development			Kwen	Ravine
452	Lands, Housing and Urban Development	Eldama Ravine Town Services	Infrastructure Development Services	Kapkoi Center	Installation of floodlights	Lembus Kwen	Eldama Ravine
453	Industry, Commerce, Tourism, Cooperative and Enterprise Development	Trade Development and Marketing Services	Infrastructure development	Kewangoi trading centre	Construction of Bodaboda shades and installation of floodlights	Lembus Kwen	Eldama Ravine
454	Education	Early Childhood Development	Infrastructure Development	Kewangoi Primary ECDE	Construction of modern ECDE and equipping	Lembus Kwen	Eldama Ravine
455	Education	Vocational Training development	Bursary and Scholarship	Kipkuyang Vocational Training	Bursary and Scholarship	Lembus Kwen	Eldama Ravine
456	Industry, Commerce, Tourism, Cooperative and Enterprise Development	Trade Development and Marketing Services	Infrastructure development	Kapcholoi Saleyard	Fencing and Completion of the market shade	Lembus Kwen	Eldama Ravine
457	Education	Vocational Training development	Infrastructure development	Kamasaba Vocational Training	Construction of a classroom	Lembus Kwen	Eldama Ravine
458	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Supply of Accaracides and Vaccines	Supply of Accaracides and Vaccines for Lembus Kwen Farmers	Lembus Kwen	Eldama Ravine
459	Agriculture, Livestock, and	Livestock resources	Livestock upgrading	AI services	Supply of sexed semen for dairy	Lembus Kwen	Eldama Ravine

	FisheriesManagement	management and development					
460	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Fuel for machine	Fuel for county machines for road maintenance	Lembus Kwen	Eldama Ravine
461	Education	Vocational Training development	Bursary and Scholarship	Bursary for Universities, Highschools and other Tertiary Institutions	Bursary for Universities, Highschools and other Tertiary Institutions	Lembus Kwen	Eldama Ravine
462	Education and Vocational training	Early Childhood Development	School Feeding Programme	School feeding	Provision of food to ECDE Children	Lembus Kwen	Eldama Ravine
463	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Barngo county older persons and pwd's cash transfer programs	PWDS and Elderly Cash Transfer, SHA payment and PWD's outreach support/capacity building programs	Lembus Kwen	Eldama Ravine
464	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	Tumon ECDE Land	Purchase of land access for Tumon ECDE	Lembus Kwen	Eldama Ravine
465	Education	Early Childhood Development	Infrastructure Development	Kapcholoi ECDE	Construction of ECDE Classroom, toilet and equipping	Lembus Kwen	Eldama Ravine
466	Education	Early Childhood Development	Infrastructure Development	Metipso ECDE	Construction of ECDE Classroom, toilet and equipping	Lembus Kwen	Eldama Ravine
467	Education	Early Childhood	Infrastructure	Kamasaba ECDE	Construction of ECDE Classroom, toilet and equipping	Lembus Kwen	Eldama Ravine

		Development	Development				
468	Education	Early Childhood Development	Infrastructure Development	Siloi ECDE	Construction of an Office administration block	Lembus Kwen	Eldama Ravine
469	Education	Early Childhood Development	Infrastructure Development	Chepsinan ECDE	Construction of ECDE Classroom, toilet and equipping	Lembus Kwen	Eldama Ravine
470	Education	Early Childhood Development	Infrastructure Development	Sogeon ECDE	Construction of ECDE Classroom, toilet and equipping	Lembus Kwen	Eldama Ravine
471	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Tinomoi roads	purchase of fuel for opening, grading &andmarruming road works	marigat	baringo south
472	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Tinomoi-Cheprori road	purchase of fuel for road opening	marigat	baringo south
473	Lands, Housing and Urban Planning	Land Use Planning	Land Survey Services	Bekibon & Buiwon trading centres	bekimoi and buiwon trading centres beaconing	marigat	baringo south
474	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Tilatil-Kibisbis-Kapnyemui road	Maintenance of Tilatil-Kibisbis-Kapnyemui road	marigat	baringo south
475	Agriculture, Livestock, and Fisheries Management	Crop production and management	Affruitation	coffee seedlings	purchase of coffee seedlings for tuluongoi	marigat	baringo south
476	Health services	Preventive and Promotive	Infrastructure Developme	Bekibon maternity	equipping of bekibon maternity	marigat	baringo south

		Health Services	nt Services				
477	Agriculture, Livestock, and FisheriesManagement	Crop production and management	Affruitation	Pasture development	purchase and distribution of assorted certified pasture seeds for tuluongoi	marigat	baringo south
478	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Tebei dispensary	construction of maternity and staff house for tebei dispensary	marigat	baringo south
479	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	tuluongoi-kibimjor-kapkatit road	purchase of fuel for opening, grading and murruming of tuluongoi-kibimjor-kapkatit road	marigat	baringo south
480	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Sereton dispensary	equipping of sereton dispensary	marigat	baringo south
481	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	Koimugul trading centre	physical planning of koimugul trading centre	marigat	baringo south
482	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	koimugul-kapkitigo-sirwet road	purchase of fuel for openig of koimugul-kapkitigo-sirwet road works	marigat	baringo south
483	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	sirwet-keting-sosion-ngetmoi road	grading and murraming of sirwet-keting-sosion-ngetmoi road	marigat	baringo south
484	Water and irrigation	Water	Water	utwo water project	supply, delivery and piping	marigat	baringo

		resource development and supplies management	resource management and storage		works and construction of masonry tank, utwo water project		south
485	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	kapkures-Keting-sabor road works	murrraming, grading and culverting of kapkures-Keting-sabor road works	marigat	baringo south
486	Education	Early Childhood Development	Infrastructure Development	Kaptich ecde	construction of 2 classrooms and equipping of kaptich ecde	marigat	baringo south
487	Water and irrigation	Water resource development and supplies management	Water resource management and storage	supply and delivery of pipes	supply and delivery of pipes for pipeline extension for ngambo sub location	ilchamus	baringo south
488	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	supply and delivery of tents and chairs for ulaya group	supply and delivery of tents and chairs for ulaya group	ilchamus	baringo south
489	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	sintaan footbridge	construction of sintaan footbridge	ilchamus	baringo south
490	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	fuel for road works	supply and delivery of fuel for machinery for salabani sub location road works	ilchamus	baringo south
491	Education	Early Childhood Developm	Infrastructure	osinya, eldepe, salabani, lakarkar and lekericha ecdes	equipping of osinya, eldepe, salabani, lakarkar and lekericha ecdes	ilchamus	baringo south

		ent	Development				
492	Education	Early Childhood Development	Infrastructure Development	moiseri, lorecho and lomayan ecdes	equipping of moiseri, lorecho and lomayan ecdes	ilchamus	baringo south
493	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Nasinya borehole water project	supply and delivery of water pump for Nasinya borehole water project	ilchamus	baringo south
494	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Meisori dispensary	Meisori dispensary gate and fencing works	ilchamus	baringo south
495	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Irrigation canals	construction of irrigation canals at salabani self help irrigation scheme	ilchamus	baringo south
496	Water and irrigation	Water resource development and supplies management	Water resource management and storage	supply and delivery of pipes	pipeline extension from lake baringo to meisori	ilchamus	baringo south
497	Education	Vocational Training development	Bursary and Scholarship	bursary	bursary for vtc students for ilchamus location	ilchamus	baringo south
498	Education	Early Childhood	Infrastructur	eldume, ilchurai and nteppes ecdes	equipping of eldume, ilchurai and nteppes ecdes	ilchamus	baringo south

		Development	e Development				
499	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	eldume dispensary	construction of staff house at eldume dispensary	ilchamus	baringo south
500	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	eldume nasarei community based organization	purchase of public address system, chairs and tuk tuk for eldume nasarei community based organization	ilchamus	baringo south
501	Roads,Transport,Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	roads, canals and river pathways	construction and rehabilitation of roads, canals and river pathways affected by floods	ilchamus	baringo south
502	Agriculture, Livestock, and FisheriesManagement	Crop production and management	Affruitation	Pasture development	construction of hay store for Naitoti self help group	ilchamus	baringo south
503	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Noonguto women group	purchase of galla goats for Noonguto women group	ilchamus	baringo south
504	Water and irrigation	Water resource development and supplies management	Water resource management and storage	river perkerra drainage works	purchase of fuel for rehabilitation of river perkerra drainage works	ilchamus	baringo south
505	Education	Early Childhood Development	Infrastructure Development	murwai and olkidemi ecde	construction of murwai and olkidemi ecde, equipping and 3 door toilet each	Marigat	baringo south
506	Health services	Preventive and	Infrastructure	murat dispensary	construction of murat dispensary	Marigat	baringo south

		Promotive Health Services	Development Services				
507	Water and irrigation	Water resource development and supplies management	Water resource management and storage	canal lining	construction of canal lining at murat irrigation scheme	Marigat	baringo south
508	Education	Early Childhood Development	Infrastructure Development	chebirebei ecde	construction of classroom, 3 door latrine and equipping chebirebei ecde	Marigat	baringo south
509	Water and irrigation	Water resource development and supplies management	Water resource management and storage	canal lining	construction of canal lining at embosos irrigation scheme	Marigat	baringo south
510	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	mutaran dispensary	construction of mutaran dispensary	Marigat	baringo south
511	Education	Early Childhood Development	Infrastructure Development	loosampumpur ecde	construction of classroom, 3 door toilet and equipping loosampurpur ecde	Marigat	baringo south
512	Water and irrigation	Water resource development and supplies management	Water resource management and storage	mosuro canal lining	construction of mosuro canal lining at embosos irrigation scheme extending to sokotei	Marigat	baringo south
513	Health services	Preventive	Infrastructur	mosuro dispensary	fencing works at mosuro	Marigat	baringo

		and Promotive Health Services	e Development Services		dispensary		south
514	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Galla goats	supply and delivery of galla goats for kiserian location for women and youth empowerment	Marigat	baringo south
515	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Noosukuro dispensary	construction of staff house at noosukuro dispensary	Marigat	baringo south
516	Water and irrigation	Water resource development and supplies management	Water resource management and storage	supply and delivery of water tanks	supply and delivery of water tanks to noosukuro dispensary	Marigat	baringo south
517	Water and irrigation	Water resource development and supplies management	Water resource management and storage	supply ad delivery of irrigation pipes and water pumps	supply ad delivery of 3" irrigation pipes and honda water pumps for rugus location	Marigat	baringo south
518	Agriculture, Livestock, and Fisheries Management	Livestock Resources management and development	Livestock disease management and control	Sokoteiwo cattle dip	Renovation works, purchase of land and fencing	Mochongoi	Baringo South
519	Agriculture, Livestock, and Fisheries Management	Livestock Resources management and development	Livestock disease management and control	Kimoriot Cattle Dip	New construction of Kimoriot cattle dip	Mochongoi	Baringo South
520	Education	Early		Sambaka, Noiwe and Mutaran	New Construction and	Mochongoi	Baringo

		Childhood Development	Infrastructure Development	ECDE's	equipping		South
521	Education	Early Childhood Development	Infrastructure Development	Melewa, Kapkechir, Kipkandule, Lamaiwe ECDE's	New Construction and equipping	Mochongoi	Baringo South
522	Education	Early Childhood Development	Infrastructure Development	Ngowee ECDE	Construction of ECDE Classroom, toilet and equipping	Mochongoi	Baringo South
523	Health services	Preventive and Promotive Health Services	Infrastructural development	Nyimbei dispensary maternity wing	New construction	Mochongoi	Baringo South
524	Health services	Preventive and Promotive Health Services	Infrastructural development	Lamaiwe dispensary	Fully equippin to enhance an operating maternity wing	Mochongoi	Baringo South
525	Health services	Preventive and Promotive Health Services	Infrastructural development	Loboi Maternity	Construction of maternity wing	Mochongoi	Baringo South
526	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Katin-Tembererwe road	Expansion, dozing, murraming and culverting works	Mochongoi	Baringo South
527	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Sandai-Waseges bridge	New construction	Mochongoi	Baringo South
528	Roads, Transport,	Road	Rural Roads	Mutitu-Kongaziz through Kamailel	Grading, Murraming and	Mochongoi	Baringo

	Energy and Public Works	Infrastructure Development	development and maintenance		Culverting works		South
529	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kisanana-Kimoriot-Kapkures Road	Grading, Murraming and Culverting works	Mochongoi	Baringo South
530	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Mochongoi feeder roads at Kapkechir location	Opening, grading, murraming and grading	Mochongoi	Baringo South
531	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kaptombes-Molok irrigation canal	Expansion and lining of the irrigation canal	Mochongoi	Baringo South
532	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Mutaran Borehole	Reverse osmosis of mutaran water borehole	Mochongoi	Baringo South
533	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Lokuru East Borehole	Piping extension to Kapkuikui Primary School and center	Mochongoi	Baringo South
534	Water and irrigation	Water resource development and supplies	Water resource management and storage	Kimuge pan dam	New construction	Mochongoi	Baringo South

		manageme nt					
535	Water and irrigation	Water resource developme nt and supplies manageme nt	Water resource managemen t and storage	Kapkoi Borehole	Drilling and equipping	Mochongoi	Baringo South
536	Water and irrigation	Water resource developme nt and supplies manageme nt	Water resource managemen t and storage	Lorwai-Kamoskoi Canal	Construction of canal	Mochongoi	Baringo South
537	Water and irrigation	Water resource developme nt and supplies manageme nt	Water resource managemen t and storage	Chelaba drinking water	Construction of declouradisation unit	Mochongoi	Baringo South
538	Youth Affairs,Sports,Cultur e,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Women empowerment (Kaptombes)	Youth and women empowerment (Supply of water tanks)	Mochongoi	Baringo South
539	Youth Affairs,Sports,Cultur e,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Ngowee women group	Supply of water tanks	Mochongoi	Baringo South
540	Roads, Transport, Energy and Public Works	Road Infrastruct ure Developm ent	Rural Roads developmen t and maintenanc e	Kimurgoi - munyere - chemosig road	Opening	Ewalel Chap Chap	Baringo Central
541	Water and irrigation	Water resource developme nt and	Water resource managemen t and	Drilling of borehole	Drilling and equipping	Ewalel Chap Chap	Baringo Central

		supplies management	storage				
542	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Kipkaech cattle dip	Renovation and purchase of agro chemicals	Ewalel Chap Chap	Baringo Central
543	Livestock and Agriculture	Livestock Resources management and development	Livestock upgrading	Empowerment	Purchase of goats	Ewalel Chap Chap	Baringo Central
544	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kapchesum - Kamwoktoi - Simotwe road	Kapchesum - Kamwoktoi - Simotwe Opening and dozing road works	Ewalel Chap Chap	Baringo Central
545	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kapdip - Kachopkoro - kolony road	Grading , Murraming and culverting Kapdip - Kachopkoro - kolony road works	Ewalel Chap Chap	Baringo Central
546	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Solian - Kimore road	Solian - Kimore road Dozing and grading road works	Ewalel Chap Chap	Baringo Central
547	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Sangwa - kapiyotwo - kurket	Sangwa - kapiyotwo - kurket Dozing and grading road works	Ewalel Chap Chap	Baringo Central
548	Water and irrigation	Water resource development and supplies	Water resource management and storage	Kitumbei water tank	Construction of kitumbei water tank water project	Ewalel Chap Chap	Baringo Central

		management					
549	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Kaptorokwo dispensary	Construction of kaptorokwo laboratory block	Ewalel Chap Chap	Baringo Central
550	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Murraming and culverting	Kapkomoi center - Turkuin - Kirandich road	Ewalel Chap Chap	Baringo Central
551	Education	Early Childhood Development	Infrastructure Development	Kapkomoi ECDE	Renovation and equipping	Ewalel Chap Chap	Baringo Central
552	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Kapkomoi dispensary	Completion of compensation of land and Completion of maternity	Ewalel Chap Chap	Baringo Central
553	Livestock and Agriculture	Livestock Resources management and development	Livestock upgrading	Youth Empowerment	Purchase of dairy cows	Ewalel Chap Chap	Baringo Central
554	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Opening of road	Sheto -Kabungar road	Ewalel Chap Chap	Baringo Central
555	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kabarbarma, Sosur road	Dosing, Culverting and drainage	Ewalel Chap Chap	Baringo Central
556	Health services	Preventive and	Infrastructure	Ngetmoi dispensary	Septic tank and repair of main facility	Ewalel Chap Chap	Baringo Central

		Promotive Health Services	Development Services				
557	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Borehole drilling at Kabarbarma	Drilling and piping	Ewalel Chap Chap	Baringo Central
558	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Water drilling at Karobei	Drilling and piping	Ewalel Chap Chap	Baringo Central
559	Agriculture, Livestock, and Fisheries Management	Crop production and management	Affruitation	Tiriony coffee seedlings Sub location	Purchase of coffee seedlings	Ewalel Chap Chap	Baringo Central
560	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	Market place / Baraza park	Land identification, purchase and put up of market place	Ewalel Chap Chap	Baringo Central
561	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	AIC kaptumo- Kobin - Kapngot road	Road construction	Ewalel Chap Chap	Baringo Central
562	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Talai health centre expansion	Health centre expansion to include maternity	Ewalel Chap Chap	Baringo Central
563	Lands, Housing and	Land use	Land Policy	Survey and identification of catchment	Catchment areas	Ewalel Chap	Baringo

	Urban Development	planning and Information management	and Planning Services	areas		Chap	Central
564	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Wazee empowerment program	Old generation empowerment	Ewalel Chap Chap	Baringo Central
565	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kapkemei, solain , kapsonyoro siwon ,kaptekeno	Grading, murraming culverting slab and drifting	Ewalel Chap Chap	Baringo Central
566	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	Purchasing of land Kabarmewo	Purchase of land	Ewalel Chap Chap	Baringo Central
567	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kabarmewo borehole extension pipes	Extension of pipes to villages	Ewalel Chap Chap	Baringo Central
568	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Sosur, Bopkechik,ecoman	New dosing works	Ewalel Chap Chap	Baringo Central
569	Education	Early Childhood Development	Infrastructure Development	Kabochony ECDE		Ewalel Chap Chap	Baringo Central
570	Roads, Transport,	Road	Rural Roads	Samute - beemoi road	Opening, drilling and	Ewalel Chap	Baringo

	Energy and Public Works	Infrastructure Development	development and maintenance		murraming	Chap	Central
571	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Beemoi water project	Conserving, Fencing and construction of tank and toilet	Ewalel Chap Chap	Baringo Central
572	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Incenerator and staff houses for kituro health centre	Construction of incenerator, construction of staff houses	Ewalel Chap Chap	Baringo Central
573	Education	Vocational Training development	Infrastructure Development	Kituro vocational centre	Landscaping of kituro vocational field and construction of dinning hall	Ewalel Chap Chap	Baringo Central
574	Agriculture, Livestock, and Fisheries Management	Crop production and management	Affruitation	Kituro farmers empowerment	Purchase of coffee seedlings and issuing to farmers	Ewalel Chap Chap	Baringo Central
575	Industry, Commerce, Tourism, Cooperative and Enterprise Development	Cooperative Development and Management Services	Cooperative Development Services	PWDs Empowerment	Revolving to baringo central sacco	Ewalel Chap Chap	Baringo Central
576	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	PWDs Empowerment	Social services and safety nets	Ewalel Chap Chap	Baringo Central
577	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	PWDs Empowerment	Assisting devices	Ewalel Chap Chap	Baringo Central

578	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Women empowerment	Social services	Ewalel Chap Chap	Baringo Central
579	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Youth Empowerment	Social services	Ewalel Chap Chap	Baringo Central
580	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	Mapping works	Surveying of feeder roads	Ewalel Chap Chap	Baringo Central
581	Public Service Administration ICT & E Government	ICT Development and management services	Network infrastructure	Ict skills development	Construction of ICT centre	Ewalel Chap Chap	Baringo Central
582	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	Mapping works	Surveying of water catchment areas	Ewalel Chap Chap	Baringo Central
583	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Kipengoi cattle dip	Renovation of cattle dip	Ewalel Chap Chap	Baringo Central
584	Youth Affairs,Sports,Culture,Gender and Social services	Sports development and Management	Infrastructure Development	Kapkiai athletics camp	Equipping	Ewalel Chap Chap	Baringo Central
585	Youth Affairs,Sports,Cultur	Social Services	Affirmative Action	PWDs Empowerment	Wheelchairs education and wealth management	Ewalel Chap Chap	Baringo Central

	e,Gender and Social services	and Safety nets	Initiatives				
586	Education	Early Childhood Development	Infrastructure Development	Kapkut playing ground	Levelling	Kapropita	Baringo Central
587	Education	Early Childhood Development	Infrastructure Development	Mumol playin ground	Levelling	Kapropita	Baringo Central
588	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	AIC - Kabarmoto, Kapkut - Yemo, Cerials - Yemo, Sarit - AIC kapkut - kapsolian road works	Grading,Murraming and drainage	Kapropita	Baringo Central
589	Education	Early Childhood Development	Infrastructure Development	Lelgoita ECDE	Construction of ECDE classroom , toilets, equipping and water tank	Kapropita	Baringo Central
590	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kitaima borehole water project	Drilling and equipping	Kapropita	Baringo Central
591	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kaptien borehole water project	Drilling and equipping	Kapropita	Baringo Central
592	Water and irrigation	Water resource development and	Water resource management and	Kormotian borehole water project	Piping and tank construction	Kapropita	Baringo Central

		supplies management	storage				
593	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Kasitet dispensary	Roofing fencing , gate and sewage system	Kapropita	Baringo Central
594	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Revenue road , Kurumbopsoo - Kerio river	Grading,Murraming and cluverts	Kapropita	Baringo Central
595	Education	Early Childhood Development	Infrastructure Development	Bokorin ECDE	Construction of one classroom	Kapropita	Baringo Central
596	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Tilelon - kipkanget road	Murraming drainage and culverting	Kapropita	Baringo Central
597	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Bokorin men group	Tents , Chairs and public adress	Kapropita	Baringo Central
598	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Cheptinap - Riwo day opening of road	Opening of road , culverting and drainage	Kapropita	Baringo Central
599	Education	Early Childhood Development	Infrastructure Development	Sichei ECDE	ECDE school feeding programme	Kapropita	Baringo Central
600	Roads, Transport, Energy and Public Works	Road Infrastructure	Rural Roads development and	Katio, kaplokon kaplel sichei road Kibas road	Grading culverting and drainage	Kapropita	Baringo Central

		Development	maintenance				
601	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Piping of Sichei borehola	Piping	Kapropita	Baringo Central
602	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Empowerment to groups	Empowerment	Kapropita	Baringo Central
603	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Tilelon - beekmugwo	Dozing, murraming drainage and culverting	Kapropita	Baringo Central
604	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kapchesir / Litei	Pipe upgrading	Kapropita	Baringo Central
605	Education	Vocational Training development	Bursary and Scholarship	Scholaship for Vocational training collage	Scholaship for Vocational trainning collage	Kapropita	Baringo Central
606	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Youth women and PWDs	Public adress and carwash machine	Kapropita	Baringo Central
607	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Chepsoi road	Opening , murraming drainage and culverting of chepsoi to koikoi hills	Kapropita	Baringo Central
608	Roads, Transport,	Road	Rural Roads	Chepkesu - Yemo road	Excavation works, drainage,	Kapropita	Baringo

	Energy and Public Works	Infrastructure Development	development and maintenance		culverting of kiptamoi		Central
609	Education	Early Childhood Development	Infrastructure Development	Flagship projects for construction of ECDE schools	Construction of eECDEs schools in Kamgoin primary, Kapsoo primary Kapsogo, borowonin and kapkony primary school	Kapropita	Baringo Central
610	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Game - mumol, Mumol - cerials	Murraming and drainage	Kapropita	Baringo Central
611	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kapkut- Yemo Turokonin-kapchemon , kapkut - kapchemon, kakut- kapsolian	Piping	Kapropita	Baringo Central
612	Roads,Transport, Public Works and Infrastructure	Roads Infrastructure Development	Rural Roads development and maintenance	AICkapkut Fullgospel - kapkut KMTC Mumol school Cerial Councilor Cheptoo , Kaprokonya primary	Security lights	Kapropita	Baringo Central
613	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	Water tank and cattle dip plots	Purchase of two plots	Kapropita	Baringo Central
614	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Kasoiyo dispensary	Purchase of expansion plot	Kapropita	Baringo Central
615	Roads, Transport, Energy and Public	Road Infrastruct	Rural Roads developmen	Nyonyorwo Box culvert	Construction of box culvert Kiboi - Nyonyorwo road	Kapropita	Baringo Central

	Works	ure Development	t and maintenance				
616	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Dispensary - Kaptorokwo pipes	Purchase of 2 inches pipes	Kapropita	Baringo Central
617	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Solarisation and piping of Kiboi borehole water project	Purchase, installation of solars , piping oof borehole water	Kapropita	Baringo Central
618	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Purchase of coffee seeds, Tents , chairs and public adress system	Kinyo sub location men women youth and PWDs	Kapropita	Baringo Central
619	Education	Vocational Training development	Bursary and Scholarship	Scholaship programme VTC and Baringo national Polytechnic	Youth and PWDs	Kapropita	Baringo Central
620	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Borowonin water project	Acquisitio of pipes excavation and laying of pipes from kipsubech tank to kaptui , mongo, kabesen Kapkonoi, kapsogo villages	Kapropita	Baringo Central
621	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kapchemukwai road	Opening murramingbdrainage culverting of bible collage kapchemukwai kiplob to technical road	Kapropita	Baringo Central
622	Industry, Commerce, Tourism,	Cooperative	Cooperative Developme	Kapkut savings and credit sacco	Grants to kapkut investment youth sacco	Kapropita	Baringo Central

	Cooperative and Enterprise Development	Development and Management Services	nt Services				
623	Industry, Commerce, Tourism, Cooperative and Enterprise Development	Cooperative Development and Management Services	Cooperative Development Services	Grants to Kapropita PWDs sacco	Registration to NCPWD card certificate Revolving funds ans sports activities	Kapropita	Baringo Central
624	Education	Vocational Training development	Bursary and Scholarship	Driving School	Scholarship to driving classes	Kapropita	Baringo Central
625	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Youth sports activities	Purchase of assorted sports equipments and purchase of pool table	Kapropita	Baringo Central
626	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Sensitization of community	Fire safety, Budget, First aid and PWD act	Kapropita	Baringo Central
627	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Mutungwe/ chepobor turkwo road	Dozzer work , culverts and murraming	Kapropita	Baringo Central
628	Water and irrigation	Water resource development and supplies management	Water resource management and storage	2 storage tank of 100M3 and extension pipes	Construction and piping kaeo and katit	Kapropita	Baringo Central
629	Water and irrigation	Water resource development and supplies	Water resource management and storage	Cheptirik water spring and extension pipes	Damming and piping	Kapropita	Baringo Central

		management					
630	Agriculture, Livestock, and Fisheries Management	Crop production and management	Affruitation	Provision of 50,000 coffee seedlings	Batian and ruiru 11 deeds and seedlings	Kapropita	Baringo Central
631	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Construction of cattle dip	Construction of new cattle dip kapkoikoi	Kapropita	Baringo Central
632	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Kipsoit cattle dip	New construction and fencing with steel	Kabarnet	Baringo Central
633	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kipsoit Ainabmoi road	Culverting and murraming	Kabarnet	Baringo Central
634	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	Purchase of metipsoo plot		Kabarnet	Baringo Central
635	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Morikein - kapyego kapchumba	Opening drainage and murraming 5 kms	Kabarnet	Baringo Central
636	Roads, Transport, Energy and Public Works	Road Infrastructure Developm	Rural Roads development and maintenanc	drainage and road opening	drainade and road opening of kewamoi roads	Kabarnet	Baringo Central

		ent	e				
637	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Ketindui dispensary	Equipping Fencing and toilet	Kabarnet	Baringo Central
638	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Murraming drainage culverting	Terekoi Cifika road	Kabarnet	Baringo Central
639	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Piping works	Tereben - Kator, ChepkesinKetindui , Ngusuria	Kabarnet	Baringo Central
640	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Magonoi cattle dip bebmoi	New construction and purchase of accarisides	Kabarnet	Baringo Central
641	Agriculture, Livestock, and Fisheries Management	Livestock Resources management and development	Livestock Value Addition	Salawa slaughter house	Construction and equipping	Kabarnet	Baringo Central
642	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Empowerment of youth womwn and PWDs	Empowerment	Kabarnet	Baringo Central
643	Lands, Housing and Urban Development	Land use planning and Information manageme	Land Policy and Planning Services	Purchase of land at ketindui for tank construction	Compensation	Kabarnet	Baringo Central

		nt					
644	Health services	Preventive and Promotive Health Services	Infrastructural development	Ketindui dispensary	Equipping Fencing and toilet	Kabarnet	Baringo Central
645	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Piping extension Tereben - Katorwater pipes piping extension chepkesin ngusuria water pipes	Water pipes	Kabarnet	Baringo Central
646	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Drainage murraming culverting	Chepkeres/ nguseria kewamoi road	Kabarnet	Baringo Central
647	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Road opening	Kewamoi roads	Kabarnet	Baringo Central
648	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Fuel for road opening , drainage , bridges and upgrading	Ngusuria- yocho road, Ketindui-yocho - kimoso road , Chepkelio - Kimoso road	Kabarnet	Baringo Central
649	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Ngusuria- Onoko, Tocho - Citizen - Kamuma, Chepkerio - Kimoso	Extension pipes / Pipework	Kabarnet	Baringo Central
650	Education	Vocational Training development	Bursary and Scholarship	Kabarak VTC	scholarships for students	sacho	Baringo Central

651	Agriculture, Livestock, and Fisheries Management	Crop production and manageme nt	Food security initiatives	Kaplkelelwa farmers cooperative society	Renovation and completion of store and offices, fencing and equiping	sacho	Baringo Central
652	Industry, Commerce, Tourism, Cooperative and Enterprise Development	Trade Developm ent and Marketing Services	Infrastructur e developmen t	kipngochoch conservancy	Construction of standard toilets and offices and toilets	sacho	Baringo Central
653	Roads, Transport, Energy and Public Works	Road Infrastruct ure Developm ent	Rural Roads developmen t and maintenanc e	Yatyane-Tunoiwo-kakibon road	Dozzing ,murrraming ,grading,a nd culverting	sacho	Baringo Central
654	Health services	Preventive and Promotive Health Services	Infrastructur e Developme nt Services	Kipsacho dispensary	Kapsacho dispensary maternity wing equiping	sacho	Baringo Central
655	Health services	Preventive and Promotive Health Services	Infrastructur e Developme nt Services	kabasis dispensary	Construction of kabasis dispensary	sacho	Baringo Central
656	Education	Early Childhood Developm ent	Infrastructur e Developme nt	Bakwanin ECDE	Construction bakwanin ecde and equipping	sacho	Baringo Central
657	Water and irrigation	Water resource developme nt and supplies manageme nt	Water resource managemen t and storage	Bakwanin borehole piping water project	supply and delivery of pipesand piping of bakwanin borehole water project	sacho	Baringo Central
658	Water and irrigation	Water resource developme	Water resource managemen	kipketon water project	intake construction and piping of kipketon water project	sacho	Baringo central

		nt and supplies manageme nt	t and storage				
659	Water and irrigation	Water resource developme nt and supplies manageme nt	Water resource managemen t and storage	kabasis piping extension water project	pipeline extesion kabasis water project	sacho	Baringo central
660	Water and irrigation	Water resource developme nt and supplies manageme nt	Water resource managemen t and storage	Kipsacho ldispensary borehole	drilling and equiping of kapsacho dispensary water project	sacho	Baringo central
661	Agriculture, Livestock, and FisheriesManagemen t	Livestock Resources manageme nt and developme nt	Livestock disease managemen t and control	Tartar cattle dip	renovation and fencing of tartar cattle dip	sacho	Baringo central
662	Education	Early Childhood Developm ent	Infrastructur e Developme nt	Kokorwanin ECDE	field levelling of kokorwanin ecde	sacho	Baringo central
663	Roads, Transport, Energy and Public Works	Road Infrastruct ure Developm ent	Rural Roads developmen t and maintenanc e	Fuel county machines	fuel subsidy	sacho	Baringo central
664	Education	Early Childhood Developm ent	Infrastructur e Developme nt	Kapchepsoyo /katunoi ECDE	construction and equipping of Kapchepsoyo and katunoi ECDE	sacho	Baringo central
665	Education	Early		Katunoi ECDE	Katunoi ecde field levelling	sacho	Baringo

		Childhood Development	Infrastructure Development				central
666	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Katunoi-tilatil road	Katunoi-tilatil road opening and grading	sacho	Baringo central
667	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	katunoi-onoto road	road opening and grading	sacho	Baringo central
668	Education	Early Childhood Development	Infrastructure Development	Saimet ECDE	Construction and equipping saimet ecde	sacho	Baringo central
669	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kabingato-kibinjor	kabingato-kibinjor footbridge construction	sacho	Baringo central
670	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Saimet-quarry road	saimet-quarry road Grading, culverting and murraming	sacho	Baringo central
671	Water and irrigation	Water resource development and supplies management	Water resource management and storage	kaptenget water project	checkdam,terracing and piping	sacho	Baringo central
672	Lands, Housing and Urban Development	Land use planning and Informatio	Land Policy and Planning Services	kaploten	purchase of land	sacho	Baringo central

		n management					
673	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Kaplel cattle dip	kaplel cattle dip completion works, fencing, metal crush and water tank	sacho	Baringo central
674	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	sigowo cattle dip	sigowo cattle dip completion ,fencing,metal crush and water tank and toilet	sacho	Baringo central
675	Education	Early Childhood Development	Infrastructure Development	Tabagon ECDE	Construction and equipping of tabagon ecde	sacho	Baringo central
676	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Tabagon dispensary	Construction of tabagon dispensary	sacho	Baringo central
677	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Remo irrigation -kapkelelwa	piping of remo irrigation-kapkelelwa water project	sacho	Baringo central
678	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Marimbabel-chelumei -onoto	Openinng and leveling/grading	sacho	Baringo central
679	Roads, Transport, Energy and Public Works	Road Infrastructure	Rural Roads development and	kipyemit -tiiche-kware	Opening and leveling/grading	sacho	Baringo central

		Development	maintenance				
680	Agriculture, Livestock, and FisheriesManagement	Crops Production and Management	Food security initiatives	County machinery	tractor subsidy	sacho	Baringo central
681	Roads,Transport,Energy and Public Works	Energy Development and Management	Rural Roads development and maintenance	Kapkelelwa centre street lights	installation of streetlights at kapkelelwa centre	sacho	Baringo central
682	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Community empowerment	purchase of tents ,chairs and public address system	sacho	Baringo central
683	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Saimet cattle Dip	construction of saimet cattle dip	sacho	Baringo central
684	Roads,Transport,Energy and Public Works	Energy Development and Management	Rural Roads development and maintenance	Ngaram-cheptorotwo-koige road	Ngaram-cheptorotwo-koige Grading and murraming road works	Tenges	Baringo central
685	Roads,Transport,Energy and Public Works	Energy Development and Management	Rural Roads development and maintenance	FGCK church-ward office--cereal-KFS tree nursery	FGCK church-ward office--cereal-KFS tree nursery Grading and murraming road works	Tenges	Baringo central
686	Water and irrigation	Water resource development and supplies management	Water resource management and storage	esoo borehole	purchase of new pump and solarisation	Tenges	Baringo central
687	Lands, Housing and	Land Use	Land	Tenges town planning	planning and beaconing of	Tenges	Baringo

	Urban Planning	Planning	Survey Services		tenges town		central
688	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	SHA cover	SHA cover for pwds,assement registration and capacity	Tenges	Baringo central
689	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	women empowerment	purchase of chicks ,tents and seats and incubators	Tenges	Baringo central
690	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	youth empowerment	purchase of stone crusher machine and incubators	Tenges	Baringo central
691	Industry, Commerce, Tourism, Cooperative and Enterprise Development	Cooperative Development and Management Services	Cooperative Development Services	grants to tenges disability SACCO	Revolving funds	Tenges	Baringo central
692	Public Service Administration ICT & E Government	General Administration, Planning and Support Services	Sub County Administration	Equipping of tenges library and ICT	Assorted office equipments	Tenges	Baringo central
693	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Tabarin and ngechepche	construction of tanks 100m3 for tabarin and ngechepche water project	Tenges	Baringo central
694	Water and irrigation	Water resource development and supplies manageme	Water resource management and storage	kimolongboiyon weir	construction of weir at kimolongboiyon water project	Tenges	Baringo central

		nt					
695	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	SHA cover PWDS	SHA cover for pwds,assement registration and capacity	Tenges	Baringo central
696	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	women empowernt	purchase of chicks, tents and seats	Tenges	Baringo central
697	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Cattle dips	purchase of accaracides	Tenges	Baringo central
698	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	PWDS and Elderly	Purchase of improved jikos for elderly, PWDS, widows and widowers	Tenges	Baringo central
699	Industry, Commerce, Tourism, Cooperative and Enterprise Development	Cooperative Development and Management Services	Cooperative Development Services	Tenges PWDS SACCO	Revoving funds	Tenges	Baringo central
700	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Cheplambus-sugutek-lelgut	Cheplambus-sugutek-lelgut grading,culverting and drainage road works	Tenges	Baringo central
701	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	kiplabal-cheplongon-kabemon	kiplabal-cheplongon-kabemon grading,culverting and drainage road works	Tenges	Baringo central
702	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	silanga -koibarak-kabemom	silanga -koibarak-kabemom opening road road works	Tenges	Baringo central

703	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	tuiyobor-kokom-kapsesa	tuiyobor-kokom-kapsesa opening road works	Tenges	Baringo central
704	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	lelgut-tiin-kapel road	lelgut-tiin-kapel opening road works	Tenges	Baringo central
705	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	kibei-mumol	kibei-mumol Grading and drainage road works	Tenges	Baringo central
706	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	koloswe-kimatui-koborok	koloswe-kimatui-koborok opening road works	Tenges	Baringo central
707	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Lelgut dispensary	construction of maternity wing	Tenges	Baringo central
708	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kibei borehole	piping to sugutek ,kemelon…kokom….and kapsui	Tenges	Baringo central
709	EDUCATION	Early Childhood Development	Infrastructure Development	lelgut and cheplongon ECDE	supply and installation of play materials	Tenges	Baringo central
710	EDUCATION	Early Childhood Developm	Infrastructure	lelgut and cheplongon playing grouds	levelling of Two fields	Tenges	Baringo central

		ent	Development				
711	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Women and PWDS empowernt	Purchase of mixers, speakers amd microphones	Tenges	Baringo central
712	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	SHA regisration	SHA cover for pwds and womenassement registration and capacity	Tenges	Baringo central
713	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kwomkeyon,tirikwen,kaprobei and kaisok	construction of mason tanks @50m^3	Tenges	Baringo central
714	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kwomkeyon,tirikwen,kaprobei and kaisok	purchase of distribution pipes for villages	Tenges	Baringo central
715	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kaplobei Sunday school -kutii-cheptilatil-	road opening new road	Tenges	Baringo central
716	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	korapwen-mwokochonde-kapsuswa	road opening new road	Tenges	Baringo central
717	Lands, Housing and Urban Planning	Land Use Planning	Land Survey Services	Ochii trading centre	planning and beaconing	Tenges	Baringo central
718	Roads,Transport, Public Works and Infrastructure	Roads Infrastructure	Rural Roads development and	ochii flood lights	installation of flood lights	Tenges	Baringo central

		Development	maintenance				
719	Education	Vocational Training development	Bursary and Scholarship	Ochii vocational trainning centre	busary and scholarship	Tenges	Baringo central
720	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	ochii youth empowerment	purchase of sportkits and balls and nets	Tenges	Baringo central
721	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kaisoo borehole	new pumps after current failed	Tenges	Baringo central
722	Water and irrigation	Water resource development and supplies management	Water resource management and storage	kipkutuny borehole	piping,water tanks and trough	Tenges	Baringo central
723	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Tagulo-kipkutuny road	completion of kaisoo-tagulo-kipkutuny road	Tenges	Baringo central
724	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	tenges -AIC- kipkutuny road	heavy grading murraming,and culverting	Tenges	Baringo central
725	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	SHA	cover for PWDS	Tenges	Baringo central
726	Education	Early		Kipkutuny -kaisoo fields	levelling of Two fields	Tenges	Baringo

		Childhood Development	Infrastructure Development				central
727	Water and Irrigation	Water Resource Development and Supplies Management	Water Resource Management and Storage	sagat and kesumee	fencing of catchment and sanitation facilities	Tenges	Baringo central
728	Education	Early Childhood Development	Infrastructure Development	Kamuma ECDE	Construction of classroom and equiping	Tenges	Baringo central
729	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kamuma -samute-kerio-kureswo	road opening new road	Tenges	Baringo central
730	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kamuma water project	construction of 100m^3	Tenges	Baringo central
731	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	kisonei youth empowerment	Purchase of dorper and dairy goats	Tenges	Baringo central
732	Industry, Commerce, Tourism, Cooperative and Enterprise Development	Cooperative Development and Management Services	Cooperative development Services	kisonei FCS	Construction of store and office	Tenges	Baringo central
733	Water and irrigation	Water resource	Water resource	kapkut water project(Eitui)	piping	Tenges	Baringo central

		development and supplies management	management and storage				
734	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	SHA	cover for PWDS	Tenges	Baringo central
735	Education	Early Childhood Development	Infrastructure Development	Lengowe (kamuma)	consruction of classroom and latrine	Tenges	Baringo central
736	Education	Early Childhood Development	Infrastructure Development	tendwee ECDE	consruction of classroom and latrine	Tenges	Baringo central
737	Agriculture, Livestock, and Fisheries Management	Crop production and management	Affruitation	Coffee seedlings for Kisonei	Purchase of coffee seedlings	Tenges	Baringo central
738	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kisonei - Kaparaa - Chepchor	Opening road	Tenges	Baringo central
739	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Menone - Katyemtit	Tendwee ECDE road opening	Tenges	Baringo central
740	Water and irrigation	Water resource development and supplies manageme	Water resource management and storage	Kapkut water project Eitui	Piping - Eitui	Tenges	Baringo central

		nt					
741	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	SHA	Cover for PWDs and enrolment	Tenges	Baringo central
742	Education	Early Childhood Development	Infrastructure Development	Lengone - Kamuma ECDE	Construction of classroom and latrine	Tenges	Baringo central
743	Education	Early Childhood Development	Infrastructure Development	Tendwee ECDE - Eitui	Construction of classroom and latrine	Tenges	Baringo central
744	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Eitui - Siryomat - Menone - Tuiyobei - Cheptilatil road opening	Opening road	Tenges	Baringo central
745	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Tukurkurwa - Pitapit Kabokich - Kisonei	Opening road	Tenges	Baringo central
746	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kapkemei borehole , Tumek borehole , Bibain borehole , Sorok borehole	Solarization equipping piping and tanks	Tenges	Baringo central
747	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Moswo borehole , Nburo water project	Drilling , Extension / Intake piping	Tenges	Baringo central
748	Education	Early		Emom ECDE , Lelbatai ECDE,	Construction of toilet AND	Tenges	Baringo

		Childhood Development	Infrastructure Development	Kapchemgich ECDE	NEW CLASSROOMS		central
749	Education	Early Childhood Development	Infrastructure Development	Tumek ECDE	Purchase of land	Tenges	Baringo central
750	Education	Early Childhood Development	Infrastructure Development	Moswo ECDE	Levelling of field	Tenges	Baringo central
751	Education	Early Childhood Development	Infrastructure Development	Sorok ECDE	Construction of sorok ecde 3 door toilet block	Tenges	Baringo central
752	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Mogorwa Health centre	Renovations works and Construction of water tank Construction and solarization of hospital borehole	Tenges	Baringo central
753	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Kaseret dispensary	Equipping of kaseret dispensary	Tenges	Baringo central
754	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Lelbatai dispensary	Construction of lelbatai dispensary	Tenges	Baringo central
755	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Cheplambus KMTC	New FLAGSHIP	Tenges	Baringo central
756	Agriculture,	Livestock	Livestock	Lelbatei cattle dip	Construction of new cattle dip	Tenges	Baringo

	Livestock, and FisheriesManagement	Resources management and development	disease management and control				central
757	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Moswo Cattle dip	Construction of new cattle dip	Tenges	Baringo central
758	Industry, Commerce, Tourism, Cooperative and Enterprise Development	Cooperative Development and Management Services	Cooperative development Services	Kasetet society and Cheplambus Cerial	Construction of new offices	Tenges	Baringo central
759	Agriculture, Livestock, and Fisheries Management	Crop production and management	Affruitation	Coffee seedlings	Supply of seedlings	Tenges	Baringo central
760	Livestock and Agriculture	Livestock Resources management and development	Livestock upgrading	Purchase of dairy goats and dopper sheeps	Improved breeds	Tenges	Baringo central
761	Livestock and Agriculture	Livestock Resources management and development	Livestock upgrading	Ai services Sahiwal	Improved breeds	Tenges	Baringo central
762	Roads,Transport, Public Works and Infrastructure	Road Infrastructure Development	Rural Roads development and maintenance	Emom Stadium	Levelling / fencing	Tenges	Baringo central
763	Youth	Social	Affirmative	Women groups and PWDs	Purchase of tents chairs , SHA	Tenges	Baringo

	Affairs,Sports,Culture,Gender and Social services	Services and Safety nets	Action Initiatives		cover , Empowerment through purchase of dopper sheeps , capacity building and Education fee payment		central
764	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kapkoloswo - Chemorgong road	Opening of new road	Tenges	Baringo central
765	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Ochii - Moswo - Chamanget - Tumek - Kisonei road	Grading culverting and murraming	Tenges	Baringo central
766	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kiptugen road , Moswo - Nyalilbuch - ngenda road	Opening of new road	Tenges	Baringo central
767	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kaplekwa - Cheptaiwa - Chepterwa - Mogorwa road	Opening of new road	Tenges	Baringo central
768	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Emom sec , Kapemom, Tumek - Lelbatai road , Lamaiwa - Kaseret - Kapkures - Tarakwone road	Opening of new road	Tenges	Baringo central
769	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Sorok - Sego - Emsoo Kampi - Tuyobei	Opening and completion	Tenges	Baringo central
770	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Torokwonei - Cheptilatil - Lelbatai road opening	Completion	Tenges	Baringo central
771	Kabarnet	Kabarnet	Infrastructur	Kabarnet office block	construction of kabarnet	kabarnet	baringo

	Municipality Services	Municipality Services	e development		municipality block	municipality	central
772	Kabarnet Municipality Services	Kabarnet Municipality Services	Infrastructure development	monument-full gospel-show groung-cifika-fire station-kabarnet market road	installation of cabro works at monument-full gospel-show groung-cifika-fire station-kabarnet market road	kabarnet municipality	baringo central
773	Kabarnet Municipality Services	Kabarnet Municipality Services	Infrastructure development	purchase of vehicle	supply and delivery of revenue vehicle	kabarnet municipality	baringo central
774	Roads,Transport, Public Works and Infrastructure	Roads Infrastructure Development	Rural Roads development and maintenance	street lighting	installation of street lights at stadium road	kabarnet municipality	baringo central
775	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	IUDP	Budget for boundary review at kabarnet municipality	kabarnet municipality	baringo central
776	Kabarnet Municipality Services	Kabarnet Municipality Services	Infrastructure development	fish point- chamaster road	fish point- chamaster road opening	kabarnet municipality	baringo central
777	Kabarnet Municipality Services	Kabarnet Municipality Services	Infrastructure development	CCTV surveillance	installation of cctv surveillance at highways and other roads within the municipality	kabarnet municipality	baringo central
778	Kabarnet Municipality Services	Kabarnet Municipality Services	Infrastructure development	walkways construction	construction of walk ways at monument roads	kabarnet municipality	baringo central
779	Kabarnet Municipality Services	Kabarnet Municipality Services	Infrastructure development	shoe shinners stalls at AFC	repair and maintenance of shoe shiners at AFC, Kabarnet	kabarnet municipality	baringo central
780	Kabarnet	Kabarnet	Infrastructur	Parking lots	construction and extention of	kabarnet	baringo

	Municipality Services	Municipality Services	e development		parking lots at kabarnet high school	municipality	central
781	Roads,Transport, Public Works and Infrastructure	Roads Infrastructure Development	Rural Roads development and maintenance	Kaptimbor-Show ground-Cifika-Kiplewel-Air strip road	Kaptimbor-Show ground-Cifika-Kiplewel-Air strip road Street lighting project	kabarnet municipality	baringo central
782	Kabarnet Municipality Services	Kabarnet Municipality Services	Infrastructure development	Bondeni Stadium	Bondeni stadium fencing works	kabarnet municipality	baringo central
783	Kabarnet Municipality Services	Kabarnet Municipality Services	Infrastructure development	AFC gate road	Repair and maintenance of AFC gate road works	kabarnet municipality	baringo central
784	Kabarnet Municipality Services	Kabarnet Municipality Services	Infrastructure development	Sunrise- Teregoi road	Culverting and drainage of sunrise-teregoi road works	kabarnet municipality	baringo central
785	Kabarnet Municipality Services	Kabarnet Municipality Services	Infrastructure development	Serei- Emkasau road	Opening and Murraming of Serei-Emkasau road works	kabarnet municipality	baringo central
786	Kabarnet Municipality Services	Kabarnet Municipality Services	Infrastructure development	Ratabei road	Tamarcking of Ratabei road	kabarnet municipality	baringo central
787	Kabarnet Municipality Services	Kabarnet Municipality Services	Infrastructure development	Serei-Valley road	Serei-Valley road Tamarcking road works	kabarnet municipality	baringo central
788	Kabarnet Municipality Services	Kabarnet Municipality Services	Infrastructure development	Councillor Cheptoo road	Councillor Cheptoo road opening	kabarnet municipality	baringo central
789	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Women, Youth and PWDs	Women, Youth and PWDs empowerment	kabarnet municipality	baringo central

790	Kabarnet Municipality Services	Kabarnet Municipality Services	Infrastructure development	Ngusuria- Chepkesin Road	Ngusuria- Chepkesin Road Opening works	kabarnet municipality	baringo central
791	Roads,Transport, Public Works and Infrastructure	Roads Infrastructure Development	Rural Roads development and maintenance	Kapkuit and Ketindui trading centres	Kapkuit and Ketindui trading centres flood lights Project	kabarnet municipality	baringo central
792	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	Kabarnet Cemetry	Land acquisition for Kabarnet cemetry	kabarnet municipality	baringo central
793	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	Kapchemuso and Ketindui	Kapchemuso and Ketindui land physical planning	kabarnet municipality	baringo central
794	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	Ketindui storage tank	Land Acquisition for Ketindui storage tank	kabarnet municipality	baringo central
795	Education	Early Childhood Development	Infrastructure Development	Kobot ECDE 2 classes	Construction of 2 ECDE classrooms and equipping	Bartabwa	Baringo North
796	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Kinyach dispensary laboratory	Construction and equipping	Bartabwa	Baringo North

797	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Chebirbei water project	Equipping and piping of permanent river water	Bartabwa	Baringo North
798	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Foot Bridge	Construction of footbridge tilingwo river	Bartabwa	Baringo North
799	Agriculture, Livestock and Fisheries	Livestock Resources Management and Development	Livestock Upgrading	Livestock upgrading	Buying of saiwal bulls	Bartabwa	Baringo North
800	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Tilingwo irrigation	Rebuilding	Bartabwa	Baringo North
801	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kesumet borehole	Drilling and Equipping of kesumet borehole water project	Bartabwa	Baringo North
802	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Boruito borehole	Motor replacement, piping,repair and tank construction of boroitu borehole water project	Bartabwa	Baringo North
803	Water and irrigation	Water	Water	Bartule borehole	Drilling, Equipping and	Bartabwa	Baringo

		resource development and supplies management	resource management and storage		distribution of bartule borehole water project		North
804	Education	Early Childhood Development	Infrastructure Development	Kapturo ECDE	Construction and equipping of kapturo ecde	Bartabwa	Baringo North
805	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kamuwele borehole	Drilling, Equipping and distribution of kamuwele borehole water project	Bartabwa	Baringo North
806	Education	Early Childhood Development	Infrastructure Development	Ishakanin ECDE	Fencing and purchase of two 10,000 litres tank ishakanin ecde	Bartabwa	Baringo North
807	Education	Early Childhood Development	Infrastructure Development	Kipkaren ECDE	Construction of 2 classrooms and equipping kipkaren ecde	Bartabwa	Baringo North
808	Education	Early Childhood Development	Infrastructure Development	Kabilany ECDE	Construction of 2 classrooms and equipping kabilany ecde	Bartabwa	Baringo North
809	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Moigutwo - Kapngoror - Kimolon - Sekondonin	Moigutwo - Kapngoror - Kimolon - Sekondonin Dozing , Grading and Culverting road works	Bartabwa	Baringo North
810	Health Services	Preventive and	Infrastructural	Atiar health centre	Construction and equipping of Laboratory at atiar health centre	Bartabwa	Baringo North

		Promotive Health Services	development				
811	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Tinyarnyar	Construction of masonary tank 100m3 and Equipping, tinyarnyar water project	Bartabwa	Baringo North
812	Education	Early Childhood Development	Infrastructure Development	Tunoiwo ECDE	Construction of 2 classrooms and equipping	Bartabwa	Baringo North
813	Health Services	Preventive and Promotive Health Services	Infrastructural development	Bartabwa health centre	Renovation, Instalation, Equipping and improvement of bartabwa health centre	Bartabwa	Baringo North
814	Education	Early Childhood Development	Infrastructure Development	Kapkurkwo ECDE	Construction of 1 classroom and equipping of kapkurkwo ecde	Bartabwa	Baringo North
815	Education	Early Childhood Development	Infrastructure Development	Burburet ECDE	Construction of ECDE classrooms, toilets, equipping and water tank	Saimo Soi	Baringo North
816	Water and Irrigation	Water resource development and supplies management	Water resource management and storage	Kolowgotwo water pan	Repair	Saimo Soi	Baringo North
817	Roads, Transport, Energy and Public Works	Road Infrastructure	Rural Roads development and	Rondinin,Kapkiyai- kaiyat road	Dozing	Saimo Soi	Baringo North

		Development	maintenance				
818	Water and Irrigation	Water resource development and supplies management	Water resource management and storage	Torolokon water pan	Disilting	Saimo Soi	Baringo North
819	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Benonin gravity	Intake piping to Samborowo	Saimo Soi	Baringo North
820	Lands, Housing and Urban Development	Land use planning and Information management	Land Policy and Planning Services	Adjudication	Barketiew on going	Saimo Soi	Baringo North
821	Health Services	Preventive and Promotive Health Services	Infrastructural development	Kibirikwonin dispensary	Upgrading of maternity wing	Saimo Soi	Baringo North
822	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kibirikwonin borehole	Drilling of new borehole	Saimo Soi	Baringo North
823	Water and irrigation	Water resource development and supplies	Water resource management and storage	Kisoko gravity	Piping to Sesianin	Saimo Soi	Baringo North

		management					
824	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	construction of sibilo cattle dip	construction of sibilo cattle dip and rehabilitation of sibilo sub location cattle dips	Saimo Soi	Baringo North
825	Education	Early Childhood Development	Infrastructure Development	Barmeres ECDE	Construction of ECDE classrooms, toilets, equipping and water tank	Saimo Soi	Baringo North
826	Health Services	Preventive and Promotive Health Services	Infrastructural development	Koroto dispensary	Laboratory equipping and completion	Saimo Soi	Baringo North
827	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Koroto Cattle dip	Construction of toilets,tank store, repair of crutches , septic tank and purchase of accharisides	Saimo Soi	Baringo North
828	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Sutiechun cattle dip	Construction of sutiechun cattle dip	Saimo Soi	Baringo North
829	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Tibingar cattle dip	Tibingar cattle dip Renovation and operationalization	Saimo Soi	Baringo North
830	Water and irrigation	Water resource development and	Water resource management and	Sitiechun water project	supply, delivery and pipe laying of pipes, sutiechun water project	Saimo Soi	Baringo North

		supplies management	storage				
831	Education	Early Childhood Development	Infrastructure Development	Moinonin ECDE	Construction of ECDE classrooms toilets and equipping, moinonin ecde	Saimo Soi	Baringo North
832	Education	Early Childhood Development	Infrastructure Development	Chepkewel ECDE	Construction of ECDE classrooms and toilets	Saimo Soi	Baringo North
833	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Number - Ngaratuko	Drilling of borehole at number-naratuko wat rproject	Saimo Soi	Baringo North
834	Lands, Housing and Urban Planning	Land Use Planning	Land Survey Services	Kipcherere sub location	Land demarcation of kipcherere location	Saimo Soi	Baringo North
835	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Bartum borehole	Drilling of new borehole at bartum village	Saimo Soi	Baringo North
836	Education	Early Childhood Development	Infrastructure Development	Kapkole ECDE	Construction of ECDE classrooms,and equipping, kapkole ecde	Saimo Soi	Baringo North
837	Health Services	Preventive and Promotive Health Services	Infrastructural development	Chebarsiat Dispensary	Fencing, Solarization and security office, chebarsiat dispensary	Saimo Soi	Baringo North

838	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Rilwo borehole	Equipping, Solarization, piping and water tank, rilwo water project	Saimo Soi	Baringo North
839	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kapkules borehole	Purchase of pipes and laying of pipes to Kapkules ECDE	Saimo Soi	Baringo North
840	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kiptaiwa borehole	Pipeline extension from water kiosk, kaptaiwa borehole water project	Barwessa	Baringo North
841	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Turuturu borehole	Drilling and equipping of turuturu water project	Barwessa	Baringo North
842	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kiblony water projects	Piping from three way lake kapnarok water project	Barwessa	Baringo North
843	Public Service Administration ICT & E Government	General Administration, Planning and	Sub County Administration	Barwessa ward office	Completion of barwessa ward offices	Barwessa	Baringo North

		Support Services					
844	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Lekepchun - Sangin - Kaptunoi road	Lekepchun - Sangin - Kaptunoi Dozing, Culverting and Murraming road works	Barwessa	Baringo North
845	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Enot water project	Pipework extension 4' and air valves and cattle troughs and solarisation of enot water project	Barwessa	Baringo North
846	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kisumonin water project	Drilling, Solarization piping and storage tank, kisumonin water project	Barwessa	Baringo North
847	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Barwessa cattle dips	Renovation of Barwessa, sosionin, kamungei cattle dip and fencing and construction of toilets	Barwessa	Baringo North
848	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kipcherokony water project	Piping extension work from kipcheriokony, to kisitet to chebugar iikwon	Barwessa	Baringo North
849	Agriculture, Livestock, and Fisheries Management	Crop production and management	Affruitation	Seedlings coffee Komposang, kaptorot	Variety of seedlings	Barwessa	Baringo North
850	Industry, Commerce,	Trade		Completion of barwessa market stalls	Completion of market stalls	Barwessa	Baringo

	Tourism, Cooperative and Enterprise Development	Development and Marketing Services	Infrastructure development				North
851	Agriculture, Livestock, and FisheriesManagement	Livestock Resources management and development	Livestock disease management and control	Litein cattle dip	Renovation of litein cattle dip	Barwessa	Baringo North
852	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Construction of maternity wing at ayatya dispensary	Construction of maternity wing at ayatya dispensary	Barwessa	Baringo North
853	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Murterit borehole	Drilling, equipping and solarisation of murterit borehole	Barwessa	Baringo North
854	Education	Early Childhood Development	Infrastructure Development	Kombosang ECDE	Construction and equipping Kombosang ECDE	Barwessa	Baringo North
855	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Maramar, kaptarop kuikui and cheptinochoch borehole	Solarisation and equiping Maramar, kaptarop kuikui and cheptinochoch borehole	Barwessa	Baringo North
856	Education	Early Childhood Development	Infrastructure Development	Chesangich ecde	Construction and equipping chesangich ECDE	Barwessa	Baringo North
857	Roads, Transport,	Road	Rural Roads	Kuikui - Chesangich road	Murraming culverting and	Barwessa	Baringo

	Energy and Public Works	Infrastructure Development	development and maintenance		gabbioning		North
858	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kuikui - Motonochoch road	Grading murraming culverting of Kuikui - Motonochoch road works	Barwessa	Baringo North
859	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Turbei borehole	Solarisation and equipping of turbei borehole	Barwessa	Baringo North
860	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kapkieng borehole	Solarisation and equipping of kapkieng borehole	Barwessa	Baringo North
861	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	SHA subscription to PWDs		Barwessa	Baringo North
862	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Affirmative Action Initiatives	Sports facilitation	Facilitation of PWDs sports and competition	Barwessa	Baringo North
863	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Empowerment for PWDs	White cane , white chairs, hearing aid and crutches	Barwessa	Baringo North
864	Roads, Transport, Energy and Public Works	Road Infrastructure Developm	Rural Roads development and maintenanc	Kuikui - Maramar primary school road works	Grading of road and murraming	Barwessa	Baringo North

		ent	e				
865	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kiplymet water project	Construction intake tanks and piping	Kabartonjo	Baringo North
866	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Kaptum borehole water project	Extension of pipes to various villages Kaptum sub location	Kabartonjo	Baringo North
867	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Pipe extension in sub location water project	Extension of piping to areas not reached - entire sub location	Kabartonjo	Baringo North
868	Education	Early Childhood Development	Infrastructure Development	Construction of ECDE centres	Construction of ECDE Centres Kaimugul / Termet / Sogom / Kisowis /Kirinygalia/ Otany	Kabartonjo	Baringo North
869	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Tabar water project	Construction of untake and piping	Kabartonjo	Baringo North
870	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Moi - Kisemeo - Kapkai , Mooi - Tiriondonin road	Opening up by escavating , grading dozing and culverting	Kabartonjo	Baringo North
871	Roads, Transport,	Road	Rural Roads	Kaptim - Kapkomol Kasiryo road	escavating , MURRAMING,	Kabartonjo	Baringo

	Energy and Public Works	Infrastructure Development	development and maintenance		grading dozing,culverting and compacting		North
872	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kapkwang - Urei, Kapkiamo road - Rumindonin	Opening up by escavating , grading dozing and culverting	Kabartonjo	Baringo North
873	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Seremwo water project	Construction of 100M3 water tank and pipe extension	Kabartonjo	Baringo North
874	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Sumeiyon dispensary - Kapkirwok	Grading, slab culverts and murraming	Kabartonjo	Baringo North
875	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kabarbet - Tugumkat Katiorin - Lelian chiefs office	Opening up by excavating , grading dozing and culverting	Kabartonjo	Baringo North
876	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Rabachin borehole	Drilling and equipping of rabachin borehole	Kabartonjo	Baringo North
877	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Pipe extension	Extension of pipes at root-Kaptumin - Kipkogom	Kabartonjo	Baringo North

878	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Bossei health centre	Construction of staff house	Kabartonjo	Baringo North
879	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Ossen - Kapkas - sumeiyon road	Murraming / excavating and dozing of sumeiyon - Ossen road	Kabartonjo	Baringo North
880	Agriculture, Livestock, and Fisheries Management	Crop production and management	Affruitation	Empowerment	Purchase of dopper sheep for Trimionin	saimo kipsarman	Baringo North
881	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Mintrilonchun solarization and piping water project	Installatiobn of solar and piping at mintirichun dam	saimo kipsarman	Baringo North
882	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Kapchepkor laboratory construction water project	Construction and equipping of kapchepkor dispensary	saimo kipsarman	Baringo North
883	Youth Affairs,Sports,Culture,Gender and Social services	Social Services and Safety nets	Infrastructure Development	Kapchepkulei social hall	Construction of Kapchepkulei social hall	saimo kipsarman	Baringo North
884	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kisabuny - Kimugul murramingroad works	Kisabuny - Kimugul road murraming and culverting	saimo kipsarman	Baringo North
885	Livestock and Agriculture	Livestock Resources management and	Livestock upgrading	Dairy goats	Purchase of dairy goats	saimo kipsarman	Baringo North

		development					
886	Education	Early Childhood Development	Infrastructure Development	Kipkobonin ECDE	Construction of ECDE classroom , toilets equipping and water tank	saimo kipsarman	Baringo North
887	Education	Early Childhood Development	Infrastructure Development	Poi ECDE	Construction of ECDE classroom , toilets equipping and water tank	saimo kipsarman	Baringo North
888	Roads,Transport,Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kapkoiwo feeder opening road works	Opening of kapkoiwo - nyeri seree feeder road	saimo kipsarman	Baringo North
889	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Kaptere - Boin murraming road works	Murraming of kaptere boin road works	saimo kipsarman	Baringo North
890	Livestock and Agriculture	Livestock Resources management and development	Livestock upgrading	Dairy goats for Kaptere	Purchase of dairy goats at kaptere	saimo kipsarman	Baringo North
891	Agriculture, Livestock, and Fisheries Management	Crop production and management	Affruitation	Coffee seedlings	Purchase of certified coffee seedling kaptere	saimo kipsarman	Baringo North
892	Education	Early Childhood Development	Infrastructure Development	Kasisit ECDE	Construction of ECDE classroom , toilets equipping and water tank	saimo kipsarman	Baringo North
893	Agriculture,	Crop	Affruitation	Coffee seedlings	Purchase of certified coffee	saimo	Baringo

	Livestock, and Fisheries Management	production and management			seedlings for Kasisit	kipsarman	North
894	Education	Early Childhood Development	Infrastructure Development	Kitibei ECDE	Construction of ECDE classroom , toilets equipping and water tank	saimo kipsarman	Baringo North
895	Lands, Housing and Urban Planning	Land Use Planning	Land Survey Services	Land demarcation	Land demarcation and registration at komotiony	saimo kipsarman	Baringo North
896	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Solarization and wear construction	Kapchego solarisation and borowonin wear construction	saimo kipsarman	Baringo North
897	Water and irrigation	Water resource development and supplies management	Water resource management and storage	Water tank	Construction of 100,000 litres tank at tanyilel centre	saimo kipsarman	Baringo North
898	Roads, Transport, Energy and Public Works	Road Infrastructure Development	Rural Roads development and maintenance	Emborutto - Kasisit -biringweny - kapchebogel	Opening of feeder road at Emborutto - Kasisit -biringweny - kapchebogel	saimo kipsarman	Baringo North
899	Health services	Preventive and Promotive Health Services	Infrastructure Development Services	Tunochun dispensary	Construction of tunochun dispensary	saimo kipsarman	Baringo North
900	Roads, Transport, Energy and Public Works	Road Infrastructure Developm	Rural Roads development and maintenanc	Kasok - Mondoi - Kamusei slab construction	Construction of slab at kasok - Mondoi - Kamungei	saimo kipsarman	Baringo North

		ent	e				
901	Livestock and Agriculture	Livestock Resources manageme nt and developme nt	Livestock upgrading	Tunochun dairy goats	Purchase of dairy goats for tunochun	saimo kipsarman	Baringo North
902	Health services	Preventive and Promotive Health Services	Infrastructur e Developme nt Services	AIYEBO Laboratory construction	Construction of laboratory and equipping at aiyebo dispensary	saimo kipsarman	Baringo North
903	Water and irrigation	Water resource developme nt and supplies manageme nt	Water resource managemen t and storage	Borehole solarization	Trimionin borehole solarization	saimo kipsarman	Baringo North