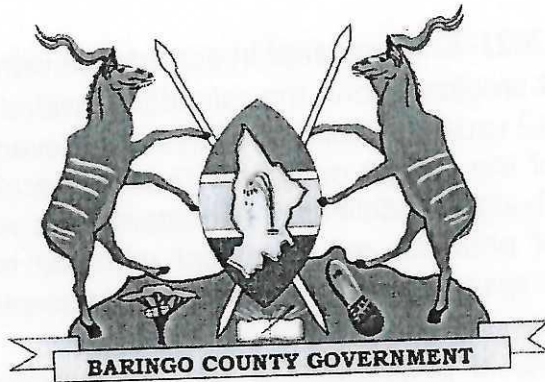


BARINGO COUNTY GOVERNMENT



BUDGET ESTIMATES

FINANCIAL YEAR 2021/2022

30th APRIL, 2021

EXECUTIVE SUMMARY FOR BUDGET ESTIMATES 2021-2022

The Budget Estimates for FY 2021/2022 was prepared in compliance with the provisions of the Constitution of Kenya and PFM Act 2012. The Estimates were approved the County executive on 30th April, 2021. The Estimates was prepared in adherence to the following:

- I. Budget estimates 2021-22 is prepared in accordance with PFM Act no 126.
- II. The county budget process follows the calendar provided in the
 - a. PFM Act 2012 usually starting by 30th August every year.
- III. At the beginning of the budget cycle, the County Executive Committee Member for Finance issues budget guidelines to all departments which include procedures for identification of priorities and alignment with the budget policy statement (which includes the spending ceilings), format for presentation of the budget and the budget calendar.
- IV. On an annual basis, in preparation of the medium-term budget, counties in general prepare Annual Development Plans (ADPs), identifying priority investments for the year aligned to the CIDP, MTP, Vision 2030 and other National Government priorities.
- V. The ADPs provide the basis for development of the annual County Fiscal Strategy Papers (CFSP). The Budget estimate is linked to ADP/CIDP.
- VI. The budget estimates 2021-2022 is prepared in the backdrop of effects of COVID-19 in the economy. The focus of this budget is reinvigorating the hailing economy by broadening economic base.
- VII. The key focus in this budget estimate is in Agricultural sector which is the backbone of Baringo County. It is envisaged to enhance farmers' access to quality and affordable inputs including certified seeds, water, animal feeds, AI services, livestock vaccination and ploughing services by county tractor hire services. Access to affordable inputs would reduce cost of production in the county thereby improving the competitiveness of the county's output relative to cheap imports;
- VIII. Also, focus has been given to projects suspended/shelved during the previous FY's 2019/2020 and 2020/2021 as per the CFSP and the 2nd Supplementary Budget;
- IX. In the education sector, the budget estimates has prioritized feeding programme in ECDE sections and bursaries to enhance retention of pupils in schools
- X. To broaden economic base, this budget has focused on support of cooperative societies in the county
- XI. Health sector has been constrained by the effects of COVID-19 in Baringo and the all country. In the effort to sustain our health sector, the county has invested in primary health care, ambulance services for referrals and equipping of rural health facilities.

FIRST (1st) SCHEDULE
BARINGO COUNTY GOVERNMENT
PROGRAMME BASED BUDGET FOR FINANCIAL YEAR 2021/2022

			BUDGET ESTIMATE		
	Vote	Programme/Sub-Programme	Estimate	Recurrent Budget	Development
	County Assembly	County Assembly	783,541,152	720,941,152	62,600,000
1		P1 General Administration, Planning and Support Services	505,394,127	442,794,127	62,600,000
		SP1.1 General administrative services	442,794,127	442,794,127	-
		SP 1.2 Infrastructure development	62,600,000		62,600,000
		P2 Legislative Representation and Oversight services	278,147,025	278,147,025	-
		SP 2.1 Legislative Representation and Oversight services	278,147,025	278,147,025	-
2	Public Administration Devolution And E-Government	Public Administration Devolution And E-Government	3,533,577,498	3,374,131,943	159,445,555
		P1 General Administration, Planning and Support Services	3,463,131,943	3,365,131,943	98,000,000
		SP1.1 General Administration services	57,229,600	57,229,600	-
		SP1.2 Legal services	10,000,000	10,000,000	-
		SP1.3 Communication Services	3,000,000	3,000,000	-
		SP1.4 County Secretary	154,498,040	154,498,040	-
		SP1.5 Deputy Governor	17,586,339	17,586,339	-
		SP1.6 County Public Board Services	19,270,600	19,270,600	-
		SP 1.7 Public Administration	3,074,066,167	3,074,066,167	-
		SP1.8 Sub County Administration Services	127,481,197	29,481,197	98,000,000
		P2 Public Administration infrastructural development	61,445,555	-	61,445,555
		SP 2.1 Infrastructure Development	50,000,000	-	50,000,000
		SP 2.2 ICT Development	11,445,555	-	11,445,555
		P3 Civic Education Development Services	2,000,000	2,000,000	-
		P4 Intergovernmental Relations services	7,000,000	7,000,000	-
3	Treasury & Economic Planning	Treasury & Economic Planning	147,841,587	137,618,386	10,223,201
		P1 General Administration and Planning services	100,918,386	100,918,386	-
		SP1.1 General Administration services	78,918,386	78,918,386	-
		SP1.2 Supply chain Services	-	-	-
		SP1.3 Internal Audit Services	2,000,000	2,000,000	-
		SP1.4 Emergency Fund	20,000,000	20,000,000	-
		P2 Revenue Services Development Services	26,423,201	16,200,000	10,223,201
		SP2.1 County Revenue services	13,200,000	13,200,000	-
		SP2.2 Cash Transfer to Agencies (CLMC & LMAs)	3,000,000	3,000,000	-
		SP2.3 Infrastructural Development	10,223,201	-	10,223,201
		P3 Budget, Monitoring and Evaluation Services	19,000,000	19,000,000	-
		SP3.1 Finance bill	2,000,000	2,000,000	-
		SP3.2 Monitoring and Evaluation Services and CIDP Review	10,000,000	10,000,000	-
		SP3.3 Budget process and public participation services	7,000,000	7,000,000	-
		P4 KDS Programme	1,500,000	1,500,000	-
4	Lands, Housing & Urban Development	Lands and Housing and Urban Development services	125,991,822	31,236,145	94,755,677
		P1 General Administration services	29,236,145	29,236,145	-
		SP1.1 General Administration services	29,236,145	29,236,145	-
		P2 Land Administration	16,500,000	2,000,000	14,500,000
		SP2.1 Land adjudication and demarcation	16,500,000	2,000,000	14,500,000
		SP2.2 Land Survey	-	-	-
		P 3. Land Use Planning	3,847,870	-	3,847,870
		SP 3.1 Land Planning and Development	2,297,870		2,297,870
		S.P 3.2 Land Banks Acquisition	1,550,000		1,550,000
		P4 Urban Infrastructure development and management	22,915,357	-	22,915,357
		SP4.1 KUSP Programme	-	-	-
		SP4.2 Infrastructure and Pedestrian Access	7,500,000	-	7,500,000

		SP 4.3 Urban roads development and maintenance	15,415,357	-	15,415,357
		P5. Disaster Preparedness and Response Management	53,492,450		53,492,450
		P6. Land use Information management system			
5	Education	Education			
		P1 General Administration, Planning and Support Services	182,496,278	72,119,656	110,376,622
		SP1.1 General Administration services	25,119,656	25,119,656	-
		P2. Early Childhood Development Education	25,119,656	25,119,656	
		SP2.1 Infrastructure Development	80,811,701	-	80,811,701
		SP2.2 Curriculum development and Equipment	80,811,701	-	80,811,701
		P3 Vocational Training			
		SP3.1 Infrastructure Development	29,564,921	-	29,564,921
		P4 .SPECIAL PROGRAMMES	29,564,921	-	29,564,921
		SP4.1 Secondary Schools bursary	47,000,000	47,000,000	-
		SP 4.2 Capitation allocation on VTC - Grant	20,000,000	20,000,000	
		SP4.3 Scholarships and other Educational Benefits - Tertiary	-	-	-
		SP 4.4 School feeding programme	-	12,000,000	
6	Trade,Cooperaive and Industrialization		15,000,000	15,000,000	-
		Trade,Cooperaive and Industrialization			
		P1 General Administration, Planning and Support Services	80,942,754	16,250,000	64,692,754
		P2 Trade Development	16,250,000	16,250,000	-
		P3 Cooperative Development	29,850,000	-	29,850,000
		P4 Industrial Development	19,842,754	-	19,842,754
7	Water and Irrigation	Water and Irrigation	15,000,000	-	15,000,000
		P1 General Administration, Planning and Support Services	397,847,801	48,566,879	349,280,922
		SP1.1 General administrative services	48,566,879	48,566,879	-
		P2 Water resource development and management	48,566,879	48,566,879	-
		SP2.1 Water Supply infrastructure (Surface and underground)	344,605,922	-	344,605,922
		SP2.2 Water Harvesting storage and floods control	309,872,618	-	309,872,618
		P3.Sewerage and sanitation services	34,733,304	-	34,733,304
		P4 Irrigation Development			
		SP3.1 Head works and conveyance systems	4,675,000	-	4,675,000
8	Environment and Natural Resources		4,675,000	-	4,675,000
		Environment and Natural Resources			
		P1 General Administration, Planning and Support Services	49,270,751	17,934,809	31,335,942
		SP1.1 General administrative services	17,934,809	17,934,809	-
		P2 Natural resource conservation and management	17,934,809	17,934,809	
		SP2.1 County forest conservation and management	-	-	-
		SP2.2 Promotion of development of recreational sites	-	-	-
		SP 2.3 promotion of renewable energy sources	-	-	-
		P3 Environmental conservation and Management	7,877,500	-	7,877,500
		Sp3.1 Solid Waste Management	-	-	-
		Sp3.2 Protection of rivers and streams	-	-	-
		SP 3.3 Soil and water conservation	1,677,500	-	1,677,500
		SP 3.4 County climate change fund	-	-	6,200,000
		P 4 Tourism product diversification and facilities development	15,658,442	-	15,658,442
		SP 4.1 Tourism product development	15,658,442	-	15,658,442
		P 5 Wildlife Management	2,800,000	-	2,800,000
		SP 5.1 Protection of Wildlife within their habitat	2,800,000	-	2,800,000
		P 6 Lake Bogoria Community Grant	5,000,000		5,000,000
9	Health Services	Health Services	707,939,991	399,378,961	308,561,030
		P1 General Administration, Planning and Support Services	312,237,961	312,237,961	-
		SP1.1 General administrative services	312,237,961	312,237,961	-
		P2 Curative and Rehabilitative Services	242,867,672	74,000,000	168,867,672
		SP2.1 Infrastructure development	15,569,800	-	15,569,800
		SP2.2 Leasing of Medical Health Equipment	153,297,872	-	153,297,872
		SP2.3 Support to County Hospitals (FIF)	74,000,000	74,000,000	-
		P3 Preventative and Promotive Health Services	152,834,358	13,141,000	139,693,358
		SP 3.1 Infrastructure development	139,693,358	-	139,693,358
		SP 3.2 DANIDA Grant For Universal Healthcare	-	-	-

		SP 3.3 world Bank Support for Universal Health care project	-	-	
		SP 3.4 Compensation for User fees Forgone	13,141,000	13,141,000	
		SP 3.5 Primary Health Care	-	-	
10	Agriculture, Livestock and Fisheries	Agriculture, Livestock and Fisheries	656,547,289	24,170,000	635,377,289
		P1 General Administration, Planning and Support Services	24,198,975	17,170,000	7,028,975
		SP1.1 General administrative services	14,170,000	14,170,000.00	-
		SP1.2 Farmers Training College	10,028,975	3,000,000	7,028,975
		P2 Livestock Development and Management	626,648,314	4,000,000	622,648,314
		SP2.1 Livestock vector Control	46,411,392	4,000,000	42,411,392
		SP 2.2 Livestock and farm produce value addition	580,236,922		580,236,922
		SP2.3 Livestock Improvement, Pasture and fodder development	-		
		SP2.4 Apiculture Development	-		
		SP 2.5 Livestock upgrading	-		
		SP 2.6 Climate Change	-		
		P3 Crop Production and Management	5,700,000	-	5,700,000
		SP3.1 Agribusiness Infrastructure development	5,700,000	-	5,700,000
		P4 Fisheries Development and Management	-	-	-
		SP4.1 Aquaculture Development	-		
		P5 Agricultural Development	3,000,000	3,000,000	-
		SP 5.1 Agricultural Mechanization Station (AMS)-Marigat	3,000,000	3,000,000	
11	Transport, Infrastructure and Public Works	Transport, Infrastructure and Public Works	524,412,906	43,100,000	481,312,906
		P1 General Administration, Planning and Support Services	43,100,000	43,100,000	-
		SP1.1 General administrative services	43,100,000	43,100,000	-
		P2 Rural Infrastructure Development	458,312,906	-	458,312,906
		SP 2.1 Rural road development and management	137,012,906	-	137,012,906
		SP 2.2 Bridges and Structures Development	23,600,000	-	23,600,000
		SP 2.3 Roads Maintenance Fuel Levy Fund	150,000,000	-	150,000,000
		SP 2.4 County mechanical and transport management	147,700,000	-	147,700,000
		P3 Urban Infrastructure Development	23,000,000	-	23,000,000
		SP3.1 Urban roads development and maintenance	-	-	-
		SP 3.2 Bus parks and parking bays	-	-	-
		SP 3.3 Infrastructure development	23,000,000	-	23,000,000
12	Youth, Gender, Sports and Culture	Youth, Gender, Sports and Culture	116,146,736	21,277,453	94,869,283
		P1 General Administration, Planning and Support Services	13,477,453	13,477,453	-
		SP1.1 General administrative services	13,477,453	13,477,453	
		P2 Social protection, Gender Affairs and Youth Affairs	77,250,000	6,800,000	70,450,000
		SP 2.1 Youth Development	21,350,000	2,000,000	19,350,000
		SP 2.2 Social protection and Development	55,900,000	4,800,000	51,100,000
		P3 Culture and the Arts	4,500,000	1,000,000	3,500,000
		SP 3.1 Conservation of Cultural Heritage	4,500,000	1,000,000	3,500,000
		SP 3.2 Public record and Archives Management	-		
		P4 Sports development	20,919,283	-	20,919,283
		SP 4.1 Development and management of sports facilities	20,919,283		20,919,283
			7,309,556,565	4,906,725,384	2,402,831,181
Grand Total					

SECOND (2nd) SCHEDULE A
BARINGO COUNTY
OVERALL REVENUE CEILING

Revenue	2019/2020		2020/2021		2021/2022	2022/2023	2023/2024
	A	REVISIED BUDGET	APPROVED BUDGET	REVISIED BUDGET	BUDGET ESTIMATE	Projection	
		B	C	D	E		
		Kshs	Kshs	Kshs	Kshs		
Total Equitable /Grants Revenue		7,991,929,116	7,690,948,495	7,566,450,198	7,051,009,630	7,098,281,382	7,514,671,579
Leasing Of Medical Equipment		131,914,894	131,914,894	132,021,277	153,297,872	160,962,766	169,010,903.88
Roll Over Funding		1,422,538,152	1,422,538,152	1,171,110,595	-	-	-
Grants & Loans		1,315,444,070	1,014,463,449	1,141,286,326	528,317,166	554,733,024	582,469,675.52
Total Grants		1,473,740,964	1,172,760,343	1,299,689,603	681,615,038	728,886,790	764,671,579
Equitable Share		1,447,358,964	26,382,000	-	-	-	-
		5,095,650,000	5,095,650,000	5,095,650,000	6,369,394,592	6,369,394,592	6,750,000,000.00
Compensation For Use Fees Forgone		26,382,000	26,382,000	26,382,000	-	-	-
Local Revenue		393,416,291	301,663,645	346,088,720	258,546,935	271,474,282	285,047,996
Total Revenues		8,385,345,407	7,992,612,140	7,912,538,919	7,309,556,565	7,369,755,664	7,799,719,575
						Projection	
Department		REVISIED BUDGET	APPROVED BUDGET	REVISIED BUDGET	CFSP CEILING	2022/2023	2023/2024
Total Recurrent Expenditure		4,882,372,857	4,600,777,520	4,647,467,647	4,906,725,384	5,152,061,653	5,409,664,736
Employee Compensation		3,284,081,865	3,238,440,813	3,272,959,357	3,476,657,276	3,650,490,140	3,833,014,647
Operation and Maintenance		1,598,290,992	1,362,336,707	1,374,508,290	1,430,068,108	1,501,571,513	1,576,650,089
Total Development		3,502,972,550	1,775,206,914	3,265,071,272	2,402,831,181	2,329,184,391	2,683,183,784
Development expenditure		3,502,972,550	1,775,206,914	3,265,071,272	2,402,831,181	2,522,972,740	2,649,121,377
Total Expenditure		8,385,345,407	6,375,984,434	7,912,538,919	7,309,556,565	7,481,246,044	8,092,848,520
Employee Compensation		39%	51%	41%	48%	49%	47%
Operation and Maintenance		19%	21%	17%	20%	20%	19%
Development expenditure		42%	28%	41%	33%	34%	33%

SECOND SCHEDULE B**BARINGO COUNTY GOVERNMENT
THE BUDGET ESTIMATES OF LOCAL REVENUE
F/Y 2021/2022**

LOCAL REVENUE		Approved Budget Estimates	First Supplimentary	Budget Estimates		Projection	
No	Sources			2020/2021	2021/2022	2022/2023	2022/2023
1	Game Park Fees	80,291,077	80,291,077	44,749,292	46,986,757	49,336,095	
2	Animal Stock Sales Fees	6,101,843	6,101,843	6,101,843	6,406,935	6,727,281	
3	Produce and Other Sales	21,565,018	21,565,018	21,565,018	22,643,269	23,775,432	
4	Single Business Permit	32,377,729	32,377,729	32,377,729	33,996,616	35,696,447	
5	Plot Rent/ Rates	39,354,481	39,354,481	37,176,532	39,035,359	40,987,127	
6	Market Fees & Others	26,222,426	26,222,426	26,222,426	27,533,547	28,910,225	
7	Koibatek ATC	1,169,549	1,169,549	4,188,017	4,397,418	4,617,289	
8	Marigat AMS	1,102,042	1,102,042	9,534,326	10,011,042	10,511,594	
9	Public Health	4,188,017	4,188,017	1,169,549	1,228,026	1,289,428	
10	Veterinary	9,534,326	9,534,326	1,102,042	1,157,144	1,215,001	
11	Hospital Revenue (FIF)	124,182,212	124,182,212	74,360,161	78,078,169	81,982,078	
12	Payroll Third Party Commission			-	-	-	
Total Revenues		346,088,720	346,088,720	258,546,935	271,474,282	285,047,996	

THIRD (3rd) SCHEDULE A

BARINGO COUNTY GOVERNMENT

THE BUDGET ESTIMATES OVERALL BUDGET SUMMARY FOR FINANCIAL YEAR

DEPARTMENTS	2020-2021		2021-2022				Percentage (%)
	Total Budget	SALARIES	O/M	Total Recurrent	DEVELOPMENT	Total Budget	
1 County Assembly	711,175,611	442,794,127	278,147,025	720,941,152	62,600,000	783,541,152	11%
2 The Governors Office	489,662,917	3,033,863,149	340,268,794	3,374,131,943	159,445,555	3,533,577,498	48%
3 County Finance and Economic Planning	354,073,985	-	137,618,386	137,618,386	10,223,201	147,841,587	2%
4 Roads, Transport, Energy and Public Works	499,103,961	-	43,100,000	43,100,000	481,312,906	524,412,906	7%
5 Trade, Cooperatives and Industrialisation	149,400,712	-	16,250,000	16,250,000	64,692,754	80,942,754	1%
6 Education and Vocational training	348,601,852	-	72,119,656	72,119,656	110,376,622	182,496,278	2%
7 Youth Affairs, Sports, Culture, Gender and Health Services	91,444,840	-	21,277,453	21,277,453	94,869,283	116,146,736	2%
8 Lands, Housing & Urban Development	2,347,744,197	-	399,378,961	399,378,961	308,561,030	707,939,991	10%
9 Agriculture, Livestock, and Fisheries Management	150,095,096	-	31,236,145	31,236,145	94,755,677	125,991,822	2%
10 Water and Irrigation	651,487,574	-	24,170,000	24,170,000	635,377,289	659,547,289	9%
11 Tourism, Wildlife Management , Natural Resources and Mining	454,900,107	-	48,566,879	48,566,879	349,280,922	397,847,801	5%
12	59,218,205	-	17,934,809	17,934,809	31,335,942	49,270,751	1%
TOTAL	6,306,909,057	3,476,657,276	1,430,068,108	4,906,725,384	2,402,831,181	7,309,556,565	100%

THIRD (3rd) SCHEDULE B
BARINGO COUNTY GOVERNMENT
THE BUDGET ESTIMATES OVERALL BUDGET SUMMARY FOR FINANCIAL YEAR

DEPARTMENTS	2020-2021		2021-2022				Percentage (%)
	Total Budget	SALARIES	OPERATION & MAINTENANCE	Total Recurrent	DEVELOPMENT	Total Budget	
1 County Assembly	711,175,611	442,794,127	278,147,025	720,941,152	62,600,000	783,541,152	11%
2 The Governors Office	86,851,535	-	57,229,600	57,229,600	148,000,000	205,229,600	3%
3 County Secretary Office	125,600,222	-	164,498,040	164,498,040	-	164,498,040	2%
4 Public Services, Administration, Devolution, & ICT	101,483,219	3,033,863,149	52,203,018	3,086,066,167	11,445,555	3,097,511,722	42%
5 Tiati Sub County	18,986,295	-	5,278,159	5,278,159	-	5,278,159	0%
6 Baringo North Sub County	17,815,385	-	5,086,222	5,086,222	-	5,086,222	0%
7 Baringo Central Sub County	15,390,615	-	4,758,027	4,758,027	-	4,758,027	0%
8 Baringo South Sub County	19,733,854	-	5,144,000	5,144,000	-	5,144,000	0%
9 Mogotio Sub County	16,963,759	-	4,362,377	4,362,377	-	4,362,377	0%
10 Eldama Ravine Sub County	17,369,324	-	4,852,412	4,852,412	-	4,852,412	0%
11 Deputy Governor Office	24,886,380	-	17,586,339	17,586,339	-	17,586,339	0%
12 County Finance and Economic Planning	354,073,985	-	137,618,386	137,618,386	10,223,201	147,841,587	2%
13 Roads, Transport, Energy and Public Works	499,103,961	-	43,100,000	43,100,000	481,312,906	524,412,906	7%
14 Trade, Cooperatives and Industrialisation	149,400,712	-	16,250,000	16,250,000	64,692,754	80,942,754	1%
15 Education and Vocational training	348,601,852	-	72,119,656	72,119,656	110,376,622	182,496,278	2%
16 Health Services	2,347,744,197	-	399,378,961	399,378,961	308,561,030	707,939,991	10%
17 Lands, Housing & Urban Development	95,035,038	-	10,310,420	10,310,420	34,847,870	45,158,290	1%
18 Eldama Ravine Town	20,826,297	-	8,806,568	8,806,568	42,323,326	51,129,894	1%
19 Kabarnet Municipality	34,233,761	-	12,119,157	12,119,157	17,584,481	29,703,638	0%
20 Agriculture, Livestock, and Fisheries Management	651,487,574	-	24,170,000	24,170,000	635,377,289	659,547,289	9%
21 Youth Affairs, Sports, Culture, Gender and Social service	91,444,840	-	21,277,453	21,277,453	94,869,283	116,146,736	2%
22 Water and Irrigation	454,900,107	-	48,566,879	48,566,879	349,280,922	397,847,801	5%
23 Tourism, Wildlife Management, Natural Resources and	59,218,205	-	17,934,809	17,934,809	31,335,942	49,270,751	1%
24 County Public Service Board	44,582,329	-	19,270,600	19,270,600	-	19,270,600	0%
TOTAL	6,306,909,057	3,476,657,276	1,430,068,108	4,906,725,384	2,402,831,181	7,309,556,565	100%

FOURTH (4th) SCHEDULE
BARINGO COUNTY GOVERNMENT

THE BUDGET ESTIMATES RECURRENT EXPENDITURE SUMMARY FOR FINANCIAL YEAR

DEPARTMENTS	APPROVED BUDGET	2021-2022			
		OPERATION & TOTAL RECURRENT EXPENDITURE			Percentage (%)
		SALARIES	MAINTENANCE	RENT	
1 County Assembly	687,926,864.00	442,794,127	278,147,025	720,941,152	15%
2 The Governors Office	75,001,675.00	-	57,229,600	57,229,600	1%
3 County Secretary Office	127,804,788.00	-	164,498,040	164,498,040	3%
4 Public Services, Administration, Devolution , & ICT	60,254,250.07	3,033,863,149	52,203,018	3,086,066,167	63%
5 Tiatiy Sub County	18,139,445.49	-	5,278,159	5,278,159	0%
6 Baringo North Sub County	17,009,891.09	-	5,086,222	5,086,222	0%
7 Baringo Central Sub County	14,700,716.06	-	4,758,027	4,758,027	0%
8 Baringo South Sub County	18,863,174.07	-	5,144,000	5,144,000	0%
9 Mogotio Sub County	16,176,353.92	-	4,362,377	4,362,377	0%
10 Eldama Ravine Sub County	16,610,247.56	-	4,852,412	4,852,412	0%
11 Deputy Governor Office	24,206,328.66	-	17,586,339	17,586,339	0%
12 County Finance and Economic Planing	354,068,692.28	-	137,618,386	137,618,386	3%
13 Roads, Transport, Energy and Public Works	63,733,962.82	-	43,100,000	43,100,000	1%
14 Trade, Cooperatives and Industrialisation	78,405,925.38	-	16,250,000	16,250,000	0%
15 Education and Vocational training	303,852,363.46	-	72,119,656	72,119,656	1%
16 Health Services	2,201,571,180.23	-	399,378,961	399,378,961	8%
17 Lands, Housing & Urban Development	33,720,458.49	-	10,310,420	10,310,420	0%
18 Eldama Ravine Town	19,949,916.43	-	8,806,568	8,806,568	0%
19 Kabarnet Municipality	38,084,586.20	-	12,119,157	12,119,157	0%
20 Agriculture, Livestock, and Fisheries Management	238,767,191.37	-	24,170,000	24,170,000	0%
21 Youth Affairs, Sports, Culture, Gender and Social servi	37,502,585.82	-	21,277,453	21,277,453	0%
22 Water and Irrigation	117,925,715.16	-	48,566,879	48,566,879	1%
23 Tourism, Wildlife Management , Natural Resources ar	38,761,708.95	-	17,934,809	17,934,809	0%
24 County Public Service Board	44,429,626.75	-	19,270,600	19,270,600	0%
TOTAL	4,647,467,647	3,476,657,276	1,430,068,108	4,906,725,384	100%

FIFTH (5th) SCHEDULE

BARINGO COUNTY GOVERNMENT

THE BUDGET ESTIMATES DEVELOPMENT EXPENDITURE SUMMARY FOR FINANCIAL YEAR

		2020-2021	2021-2022	Percentage (%)
	DEPARTMENTS	APPROVED BUDGET	BUDGET ESTIMATE	
1	County Assembly	17,098,192	62,600,000	3%
2	The Governors Office	16,357,641	148,000,000	6%
3	County Secretary Office	-	-	0%
4	Public Services, Administration, Devolution, & ICT	-	11,445,555	0%
5	Tiaty Sub County	-	-	0%
6	Baringo North Sub County	-	-	0%
7	Baringo Central Sub County	-	-	0%
8	Baringo South Sub County	-	-	0%
9	Mogotio Sub County	-	-	0%
10	Eldama Ravine Sub County	-	-	0%
11	Deputy Governor Office	-	-	0%
12	County Finance and Economic Planning	260,775,571	10,223,201	0%
13	Roads, Transport, Energy and Public Works	921,958,064	481,312,906	20%
14	Trade, Cooperatives and Industrialisation	82,632,662	64,692,754	3%
15	Education and Vocational training	164,890,401	110,376,622	5%
16	Health Services	366,978,995	308,561,030	13%
17	Lands, Housing & Urban Development	59,269,650	34,847,870	1%
18	Eldama Ravine Town	14,639,341	42,323,326	2%
19	Kabarnet Municipality	38,950,261	17,584,481	1%
20	Agriculture, Livestock, and Fisheries Management	518,029,330	635,377,289	26%
21	Youth Affairs, Sports, Culture, Gender and Social services	81,847,711	94,869,283	4%
22	Water and Irrigation	694,062,407	349,280,922	15%
23	Tourism, Wildlife Management, Natural Resources and Mining	27,581,046	31,335,942	1%
24	County Public Service Board	-	-	0%
	TOTAL	3,265,071,272	2,402,831,181	100%

Annex I: Detail Recurrent Expenditure

Item-Source- Programme Administration	TITLE AND DETAILS	APPROVED BUDGET 2020/2021	BUDGET ESTIMATES 2021/2022	2022/2023	2023/2024
	R4461: COUNTY ASSEMBLY				
2110116-00001001- 0702014460- 4461000101	Basic Salaries - County Assembly Service-Exchequer (GOK)- Support service-County Assembly Headquarters	79,133,443	442,794,127	464,933,833	488,180,525
2110202-00001001- 0702014460- 4461000101	Casual Labour - Others-Exchequer (GOK)-Support service- County Assembly Headquarters	3,939,367			
2110301-00001001- 0702014460- 4461000101	House Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters	23,447,520			
2110307-00001001- 0702014460- 4461000101	Hardship Allowance-Exchequer (GOK)-Support service- County Assembly Headquarters	20,334,600			
2110314-00001001- 0702014460- 4461000101	Transport Allowance-Exchequer (GOK)-Support service- County Assembly Headquarters	9,936,000			
2110320-00001001- 0702014460- 4461000101	Leave Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters	704,000			
2110399-00001001- 0702014460- 4461000101	Personal Allowances paid - Oth-Exchequer (GOK)-Support service-County Assembly Headquarters	240,000			
2120101-00001001- 0702014460- 4461000101	Employer Contributions to National Social Security Fund- Exchequer (GOK)-Support service-County Assembly Headquarters	1,438,572			
2120301-00001001- 0702014460- 4461000101	Employer Contributions to Private Social Security Funds and Schemes-Exchequer (GOK)-Support service-County Assembly Headquarters	15,636,984			
	SUB TOTAL				
2210101-00001001- 0702014460- 4461000101	Electricity-Exchequer (GOK)-Support service-County Assembly Headquarters	154,810,486	442,794,127	464,933,833	488,180,525
		800,000			
2210102-00001001- 0702014460- 4461000101	Water and Sewerage Charges-Exchequer (GOK)-Support service-County Assembly Headquarters	250,000			
2210201-00001001- 0702014460- 4461000101	Telephone, Telex, Facsimile and Mobile Phone Services- Exchequer (GOK)-Support service-County Assembly Headquarters	4,116,000			
2210202-00001001- 0702014460- 4461000101	Internet Connections-Exchequer (GOK)-Support service- County Assembly Headquarters	770,000			
2210203-00001001- 0702014460- 4461000101	Courier & Postal Services-Exchequer (GOK)-Support service- County Assembly Headquarters	30,000			
2210301-00001001- 0702014460- 4461000101	Travel Costs (airlines, bus, railway, mileage allowances, etc.)- Exchequer (GOK)-Support service-County Assembly Headquarters	2,014,500			
2210302-00001001- 0702014460- 4461000101	Accommodation Costs (allowances, etc.)-Exchequer (GOK)- Support service-County Assembly Headquarters	17,000,000			
2210303-00001001- 0702014460- 4461000101	Daily subsistence Costs (allowances, etc.)-Exchequer (GOK)- Support service-County Assembly Headquarters	14,000,000			
2210399-00001001- 0702014460- 4461000101	Domestic Travel and Subs. - Others-Exchequer (GOK)-Support service-County Assembly Headquarters	3,000,000			
2210403-00001001- 0702014460- 4461000101	Daily Subsistence Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters	-			
2210502-00001001- 0702014460- 4461000101	Publishing & Printing Services-Exchequer (GOK)-Support service-County Assembly Headquarters	1,000,000			
2210503-00001001- 0702014460- 4461000101	Subscriptions to Newspapers, Magazines and Periodicals- Exchequer (GOK)-Support service-County Assembly Headquarters	473,400			

2210504-00001001-0702014460-4461000101	Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-Support service-County Assembly Headquarters	1,500,000			
2210505-00001001-0702014460-4461000101	Trade Shows and Exhibitions-Exchequer (GOK)-Support service-County Assembly Headquarters	-			
2210603-00001001-0702014460-4461000101	Rents and Rates - Non-Residential-Exchequer (GOK)-Support service-County Assembly Headquarters	6,324,000			
2210701-00001001-0701014460-4461000101	Travel Allowance-Exchequer (GOK)-General administrattion,planning & support services-County Assembly Headquarters	2,513,600			
2210710-00001001-0702014460-4461000101	Accommodation Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters	8,000,000			
2210711-00001001-0702014460-4461000101	Tuition Fees Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters	6,000,000			
2210801-00001001-0702014460-4461000101	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Support service-County Assembly Headquarters	2,534,480			
2210901-00001001-0702014460-4461000101	Group Personal Insurance-Exchequer (GOK)-Support service-County Assembly Headquarters	26,000,000			
2210904-00001001-0702014460-4461000101	Motor Vehicle Insurance-Exchequer (GOK)-Support service-County Assembly Headquarters	2,000,000			
2210999-00001001-0702014460-4461000101	Insurance Costs - Other (Budge-Exchequer (GOK)-Support service-County Assembly Headquarters	300,000			
2211006-00001001-0702014460-4461000101	Purchase of Workshop Tools, Spares and Small Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters	50,000			
2211009-00001001-0702014460-4461000101	Education and Library Supplies-Exchequer (GOK)-Support service-County Assembly Headquarters	154,000			
2211010-00001001-0702014460-4461000101	Supplies for Broadcasting and Information Services-Exchequer (GOK)-Support service-County Assembly Headquarters	200,000			
2211016-00001001-0702014460-4461000101	Purchase of Uniforms and Clothing - Staff-Exchequer (GOK)-Support service-County Assembly Headquarters	67,000			
2211021-00001001-0702014460-4461000101	Purchase of Bedding and Linen-Exchequer (GOK)-Support service-County Assembly Headquarters	-			
2211031-00001001-0702014460-4461000101	Specialised Materials - Other-Exchequer (GOK)-Support service-County Assembly Headquarters	-			
2211101-00001001-0702014460-4461000101	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Support service-County Assembly Headquarters	1,206,325			
2211102-00001001-0702014460-4461000101	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Support service-County Assembly Headquarters	1,368,600			
2211103-00001001-0702014460-4461000101	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Support service-County Assembly Headquarters	847,360			
2211201-00001001-0702014460-4461000101	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Support service-County Assembly Headquarters	2,059,247			
2211305-00001001-0702014460-4461000101	Contracted Guards and Cleaning Services-Exchequer (GOK)-Support service-County Assembly Headquarters	3,900,000			
2211306-00001001-0702014460-4461000101	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies-Exchequer (GOK)-Support service-County Assembly Headquarters	5,000,000			
2211308-00001001-0702014460-4461000101	Legal Dues/fees, Arbitration and Compensation Payments-Exchequer (GOK)-Support service-County Assembly Headquarters	2,500,000			

2211310-00001001-0702014460-4461000101	Contracted Professional Services-Exchequer (GOK)-Support service-County Assembly Headquarters	600,000			
2211322-00001001-0702014460-4461000101	Binding of Records-Exchequer (GOK)-Support service-County Assembly Headquarters	100,000			
2211323-00001001-0702014460-4461000101	Laundry Expenses-Exchequer (GOK)-Support service-County Assembly Headquarters	300,000			
2211399-00001001-0702014460-4461000101	Other Operating Expenses - Oth-Exchequer (GOK)-Support service-County Assembly Headquarters	10,800,000			
2220101-00001001-0702014460-4461000101	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Support service-County Assembly Headquarters	1,500,000			
2220201-00001001-0702014460-4461000101	Maintenance of Plant, Machinery and Equipment (including lifts)-Exchequer (GOK)-Support service-County Assembly Headquarters	500,000			
2220202-00001001-0702014460-4461000101	Maintenance of Office Furniture and Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters	100,000			
2220205-00001001-0702014460-4461000101	Maintenance of Buildings and Stations -- Non-Residential-Exchequer (GOK)-Support service-County Assembly Headquarters	1,000,000			
2220212-00001001-0702014460-4461000101	Maintenance of Communications Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters	100,000			
2220299-00001001-0702014460-4461000101	Routine Maintenance - Other As-Exchequer (GOK)-Support service-County Assembly Headquarters	100,000			
2640503-00001001-0702014460-4461000101	Other Capital Grants and Trans-Exchequer (GOK)-Support service-County Assembly Headquarters	12,000,000			
3111001-00001001-0702014460-4461000101	Purchase of Office Furniture and Fittings-Exchequer (GOK)-Support service-County Assembly Headquarters	-			
3111002-00001001-0702014460-4461000101	Purchase of Computers, Printers and other IT Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters	750,000			
3111004-00001001-0702014460-4461000101	Purchase of Exchanges and other Communications Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters	500,000			
3111005-00001001-0702014460-4461000101	Purchase of Photocopiers-Exchequer (GOK)-Support service-County Assembly Headquarters	-			
3111009-00001001-0702014460-4461000101	Purchase of other Office Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters	77,000			
3111011-00001001-0702014460-4461000101	Purchase of Lighting Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters	200,000			
3111112-00001001-0702014460-4461000101	Purchase of Software-Exchequer (GOK)-Support service-County Assembly Headquarters				
3111099-00001001-0702014460-4461000101	Purchase of Equipment (Restaurant)-Exchequer (GOK)-Support service-County Assembly Headquarters				
3111111-00001001-0702014460-4461000101	Purchase of ICT Networking and Communication Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters	-			
SUB TOTAL					
2210301-00001001-0724014460-4461000201	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK) Headquarters	2,000,000			
2210403-00001001-0724014460-4461000201	Daily Subsistence Allowance-Exchequer (GOK) Headquarters	-			

2210701-00001001-0702014460-4461000101	Travel Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters	-			
2210710-00001001-0702014460-4461000101	Accommodation Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters	1,000,000			
2210801-00001001-0724014460-4461000201	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)Headquarters	-			
2210802-00001001-0724014460-4461000301	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters	-			
	SUB TOTAL	-			
2210301-00001001-0724014460-4461000201	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Legislative Representation and Oversight services-Office of the Speaker Headquarters	3,504,000			
2210403-00001001-0724014460-4461000201	Daily Subsistence Allowance-Exchequer (GOK)-Legislative Representation and Oversight services-Office of the Speaker Headquarters	1,019,968			
2210801-00001001-0724014460-4461000201	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Legislative Representation and Oversight services-Office of the Speaker Headquarters	1,500,000			
2210802-00001001-0724014460-4461000301	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters	-			
2211201-00001001-0724014460-4461000201	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Legislative Representation and Oversight services-Office of the Speaker Headquarters	1,000,000			
	SUB TOTAL	154,629,480	-	-	
	LEGISLATIVE, OVERSIGHT AND REPRESENTATION SERVICES		-		
2110116-00001001-0724014460-4461000301	Basic Salaries - County Assembly Service-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters	89,226,264			
2110201-00001001-0724014460-4461000301	Contractual Employees-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters	66,947,766			
2110312-00001001-0724014460-4461000301	Responsibility Allowance-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters	13,156,000			
2110314-00001001-0724014460-4461000301	Transport Allowance-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters	74,483,304			
2120103-00001001-0724014460-4461000301	Employer Contribution to Staff Pensions Scheme-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters	17,243,365			
	SUB TOTAL	261,056,699	-	-	
2210301-00001001-0724014460-4461000301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters	103,147,199			
2210403-00001001-0724014460-4461000301	Daily Subsistence Allowance-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters	2,000,000			
2210802-00001001-0724014460-4461000301	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters	12,283,000			
2210802-00001001-0724014460-4461000301	SUB TOTAL	117,430,199	-	-	
	Personell Emoluments	415,867,185	442,794,127	464,933,833	488,180,525
	Operations and Maintainance	272,059,679	278,147,025	-	
	GRAND TOTAL	687,926,864	720,941,152	464,933,833	488,180,525
	R4462: OFFCIE OF THE GOVERNOR	First Supplimentary 2020/2021	BUDGET ESTIMATES 2021/2022	2022/2023	2023/2024
2110101-00001001-0723014460-4462000201	Basic Salaries - Civil Service-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	29,829,550	-	-	-

		29,829,550	-	-	-
2210201-00001001-0723014460-4462000201	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	1,653,200	1,653,200	1,735,860	1,822,653
2210202-00001001-0723014460-4462000201	Internet Connections-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	-	300,000	315,000	330,750
2210203-00001001-0723014460-4462000201	Courier & Postal Services-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	100,000	100,000	105,000	110,250
2210301-00001001-0723014460-4462000201	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	3,000,000	3,200,000	3,360,000	3,528,000
2210302-00001001-0723014460-4462000201	Accommodation - Domestic Travel-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	2,000,000	3,000,000	3,150,000	3,307,500
2210303-00001001-0723014460-4462000201	Daily Subsistence Allowance-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	2,500,000	3,000,000	3,150,000	3,307,500
2210304-00001001-0723014460-4462000201	Sundry Items (e.g. airport tax, taxis, etc?)-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	3,100,000	3,100,000	3,255,000	3,417,750
2210399-00001001-0723014460-4462000201	Domestic Travel and Subs. - Others-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters -Communication	2,500,000	2,800,000	2,940,000	3,087,000
2210401-00001001-0723014460-4462000201	Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	550,000	550,000	577,500	606,375
2210402-00001001-0723014460-4462000201	Accommodation-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	400,000	400,000	420,000	441,000
2210403-00001001-0723014460-4462000201	Daily Subsistence Allowance-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	500,000	500,000	525,000	551,250
2210499-00001001-0723014460-4462000201	Foreign Travel and Subs.- Others-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	500,000	500,000	525,000	551,250
2210502-00001001-0723014460-4462000201	Publishing & Printing Services-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	2,500,000	2,500,000	2,625,000	2,756,250
2210503-00001001-0723014460-4462000201	Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	300,000	400,000	420,000	441,000
2210504-00001001-0723014460-4462000201	Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	1,000,000	2,000,000	2,100,000	2,205,000
2210505-00001001-0723014460-4462000201	Trade Shows and Exhibitions-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	800,000	1,000,000	1,050,000	1,102,500
2210599-00001001-0723014460-4462000201	Printing, Advertising - Other-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	1,000,000	1,000,000	1,050,000	1,102,500
2210603-00001001-0723014460-4462000201	Rents and Rates - Non-Residential-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	500,000	2,200,000	2,310,000	2,425,500
2210710-00001001-0723014460-4462000201	Accommodation Allowance-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	2,775,400	3,000,000	3,150,000	3,307,500
2210711-00001001-0723014460-4462000201	Tuition Fees Allowance-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	1,500,000	1,500,000	1,575,000	1,653,750
2210712-00001001-0723014460-4462000201	Trainee Allowance-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	300,000	300,000	315,000	330,750
2210801-00001001-0723014460-4462000201	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	3,000,000	4,000,000	4,200,000	4,410,000

2210807-00001001-0723014460-4462000201	Medals, Awards and Honors-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	500,000	500,000	525,000	551,250
2210899-00001001-0723014460-4462000201	Hospitality Supplies - other (-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	-	1,300,000	1,365,000	1,433,250
2211101-00001001-0723014460-4462000201	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	600,000	600,000	630,000	661,500
2211103-00001001-0723014460-4462000201	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	1,300,000	1,300,000	1,365,000	1,433,250
2211199-00001001-0723014460-4462000201	Office and General Supplies --Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	2,150,000	2,150,000	2,257,500	2,370,375
2211201-00001001-0723014460-4462000201	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	3,929,273	4,500,000	4,725,000	4,961,250
2211204-00001001-0723014460-4462000201	Other Fuels (wood, charcoal, cooking gas etc?)-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	-	676,400	710,220	745,731
2211305-00001001-0723014460-4462000201	Contracted Guards and Cleaning Services-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	1,800,000	1,800,000	1,890,000	1,984,500
2211332-00001001-0723014460-4462000201	Emergency Medical Expenses-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	-	-	-	-
2220101-00001001-0723014460-4462000201	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	2,414,252	3,000,000	3,150,000	3,307,500
2220105-00001001-0723014460-4462000201	Routine Maintenance - Vehicles-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	1,000,000	1,400,000	1,470,000	1,543,500
3111004-00001001-0723014460-4462000201	Purchase of Exchanges and other Communications Equipment-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	1,000,000	1,000,000	1,050,000	1,102,500
	Delivery unit project monitoring		2,000,000	2,100,000	2,205,000
	SUB TOTAL	45,172,125	57,229,600	57,991,080	60,890,634
	GRAND TOTAL	75,001,675	57,229,600	57,991,080	60,890,634
4462000601	Office of County Secretary	First Supplementary 2020/2021	BUDGET ESTIMATES 2021/2022	2022/2023	2023/2024
2110101-00001001-0723024460-4462000601	Basic Salaries - Civil Service-Exchequer (GOK)-County Secretary-County Secretary Headquarters	31,548,370	-	-	-
	SUB TOTAL	31,548,370	-	-	-
2210201-00001001-0723024460-4462000601	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-County Secretary-County Secretary Headquarters	272,000	280,000	294,000	308,700
2210302-00001001-0723024460-4462000601	Accommodation - Domestic Travel-Exchequer (GOK)-County Secretary-County Secretary Headquarters	2,000,000	3,000,000	3,150,000	3,307,500
2210303-00001001-0723024460-4462000601	Daily Subsistence Allowance-Exchequer (GOK)-County Secretary-County Secretary Headquarters	400,000	1,500,000	1,575,000	1,653,750
2210499-00001001-0723024460-4462000601	Foreign Travel and Subs.- Others-Exchequer (GOK)-County Secretary-County Secretary Headquarters	500,000	500,000	525,000	551,250
2210502-00001001-0723024460-4462000601	Publishing & Printing Services-Exchequer (GOK)-County Secretary-County Secretary Headquarters	300,000	511,755	537,343	564,210
2210702-00001001-0723024460-4462000601	Remuneration of Instructors and Contract Based Training Services-Exchequer (GOK)-County Secretary-County Secretary Headquarters	1,500,000	1,500,000	1,575,000	1,653,750
2210704-00001001-0723024460-4462000601	Hire of Training Facilities and Equipment-Exchequer (GOK)-County Secretary-County Secretary Headquarters	3,000,000	3,000,000	3,150,000	3,307,500

2210711-00001001-0723054460-4462000401	Tuition Fees Allowance-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters		3,000,000	3,150,000	3,307,500
2210712-00001001-0723064460-4462000401	Trainee Allowance-Exchequer (GOK)-Communication Services County Executive Administration Headquarters		3,000,000	3,150,000	3,307,500
2210802-00001001-0723024460-4462000601	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-County Secretary-County Secretary Headquarters	3,200,000	3,200,000	3,360,000	3,528,000
2210805-00001001-0723024460-4462000601	National Celebrations-Exchequer (GOK)-County Secretary-County Secretary Headquarters	5,033,529	6,000,000	6,300,000	6,615,000
2210901-00001001-0723024460-4462000601	Group Personal Insurance-Exchequer (GOK)-County Secretary-County Secretary Headquarters	61,806,418	105,000,000	110,250,000	115,762,500
	WIBA		5,000,000	5,250,000	5,512,500
2211101-00001001-0723024460-4462000601	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-County Secretary-County Secretary Headquarters	400,000	533,245	559,907	587,903
2211102-00001001-0723024460-4462000601	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-County Secretary-County Secretary Headquarters	30,000	50,000	52,500	55,125
2211199-00001001-0723024460-4462000601	Office and General Supplies --Exchequer (GOK)-County Secretary-County Secretary Headquarters	100,000	150,000	157,500	165,375
2211201-00001001-0723024460-4462000601	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-County Secretary-County Secretary Headquarters	1,000,000	1,650,000	1,732,500	1,819,125
2211306-00001001-0723024460-4462000601	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies-Exchequer (GOK)-County Secretary-County Secretary Headquarters	214,471	350,000	367,500	385,875
2211308-00001001-0723044460-4462000601	Legal Dues/fees, Arbitration and Compensation Payments-Exchequer (GOK)-Legal services-County Secretary Headquarters	10,000,000	10,000,000	10,500,000	11,025,000
22110601-00001001-0723054460-4462000401	Uniforms-other enforcement and sub county administrators		2,000,000	2,100,000	2,205,000
2220105-00001001-0723024460-4462000601	Routine Maintenance - Vehicles-Exchequer (GOK)-County Secretary-County Secretary Headquarters	500,000	625,000	656,250	689,063
2211399-00001001-0723034460-4462001401	Other Operating Expenses - County Attorney office operations		4,000,000	4,200,000	4,410,000
2211399-00001001-0723034460-4462001401	Other Operating Expenses - Performance management and appraisal		2,000,000	2,100,000	2,205,000
4110405-00001001-0723024460-4462000601	Car loans to Public Servants-Exchequer (GOK)-County Secretary-County Secretary Headquarters	6,000,000	7,648,040	8,030,442	8,431,964
	SUB TOTAL	96,256,418	164,498,040	172,722,942	181,359,089
	GRAND TOTAL	127,804,788	164,498,040	172,722,942	181,359,089
4462000401	Public Services, Administration, Devolution , & ICT	First Supplimentary 2020/2021	BUDGET ESTIMATES 2021/2022	2022/2023	2023/2024
2110101-00001001-0723054460-4462000401	Basic Salaries - Civil Service-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	39,401,232	2,879,863,149	3,023,856,306	3,175,049,122
	Basic Salaries - Civil Service-Exchequer (GOK)-Promotions, Confirmations, Replacement, new recruitment		154,000,000	161,700,000	169,785,000
2110202-00001001-0723054460-4462000401	Casual Labour - Others-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters				
	SUB TOTAL	39,401,232	3,033,863,149	3,185,556,306	3,344,834,122
2210101-00001001-0723054460-4462000401	Electricity-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	700,000	750,000	787,500	826,875

2210102-00001001-0723054460-4462000401	Water and Sewerage Charges-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	-	500,000	525,000	551,250
2210201-00001001-0723054460-4462000401	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	353,200	397,018	416,869	437,712
2210202-00001001-0723054460-4462000401	Internet Connections-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	3,030,405	3,700,000	3,885,000	4,079,250
2210301-00001001-0723054460-4462000401	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	500,000	600,000	630,000	661,500
2210302-00001001-0723054460-4462000401	Accommodation - Domestic Travel-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	800,000	2,000,000	2,100,000	2,205,000
2210303-00001001-0723054460-4462000401	Daily Subsistence Allowance-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	500,000	2,500,000	2,625,000	2,756,250
2210401-00001001-0723054460-4462000401	Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	350,000	350,000	367,500	385,875
2210402-00001001-0723054460-4462000401	Accommodation-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	400,000	400,000	420,000	441,000
2210403-00001001-0723054460-4462000401	Daily Subsistence Allowance-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	400,000	700,000	735,000	771,750
2210499-00001001-0723054460-4462000401	Foreign Travel and Subs.- Others-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	-	100,000	105,000	110,250
2210503-00001001-0723054460-4462000401	Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	300,000	300,000	315,000	330,750
2210702-00001001-0723054460-4462000401	Remuneration of Instructors and Contract Based Training Services-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	-	250,000	262,500	275,625
2210710-00001001-0721014460-4462000401	Accommodation Allowance-Exchequer (GOK)-Civic Education Development Services-County Executive Administration Headquarters	1,097,102	700,000	735,000	771,750
2210710-00001001-0723054460-4462000401	Accommodation Allowance-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	-	-	-	-
2210711-00001001-0723054460-4462000401	Tuition Fees Allowance-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	-	600,000	630,000	661,500
2210712-00001001-0723064460-4462000401	Trainee Allowance-Exchequer (GOK)-Communication Services-County Executive Administration Headquarters	300,000	600,000	630,000	661,500
2210801-00001001-0723054460-4462000401	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	800,000	1,500,000	1,575,000	1,653,750
22110601-00001001-0723054460-4462000401	Uniforms-other	-	-	-	-
2211101-00001001-0723054460-4462000401	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	550,000	700,000	735,000	771,750
2211102-00001001-0723054460-4462000401	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	50,000	200,000	210,000	220,500
2211103-00001001-0723054460-4462000401	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	100,000	100,000	105,000	110,250

2211199-00001001-0723054460-4462000401	Office and General Supplies –Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	50,000	100,000	105,000	110,250
2211201-00001001-0723054460-4462000401	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	590,000	2,500,000	2,625,000	2,756,250
2211204-00001001-0723054460-4462000401	Other Fuels (wood, charcoal, cooking gas etc?)-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	-	300,000	315,000	330,750
2211306-00001001-0722014460-4462000401	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies-Exchequer (GOK)-General administration, planning & support services-County Executive Administration Headquarters	7,000,000	7,000,000	7,350,000	7,717,500
2211311-00001001-0723054460-4462000401	Contracted Technical Services-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	400,000	450,000	472,500	496,125
2211322-00001001-0723054460-4462000401	Binding of Records-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	-	46,000	48,300	50,715
2220101-00001001-0723054460-4462000401	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	610,000	860,000	903,000	948,150
2220105-00001001-0723054460-4462000401	Routine Maintenance - Vehicles-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	500,000	1,000,000	1,050,000	1,102,500
2220210-00001001-0723054460-4462000401	Maintenance of Computers, Software, and Networks-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	1,300,000	1,300,000	1,365,000	1,433,250
2220212-00001001-0723054460-4462000401	Maintenance of Communications Equipment-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	-	100,000	105,000	110,250
2220299-00001001-0723054460-4462000401	Routine Maintenance - Other As-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	-	1,500,000	1,575,000	1,653,750
3111001-00001001-0723054460-4462000401	Purchase of Office Furniture and Fittings-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	-	2,100,000	2,205,000	2,315,250
3111002-00001001-0723054460-4462000401	Purchase of Computers, Printers and other IT Equipment-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	172,311	1,500,000	1,575,000	1,653,750
2210310-00001001-0723034460-4462001401	Field Operational Allowance-ICT and E-Government Operations		3,000,000	3,150,000	3,307,500
2210310-00001001-0723034460-4462001401	Field Operational Allowance-Civic Education		2,000,000	2,100,000	2,205,000
2211399-00001001-0723034460-4462001401	Other Operating Expenses - communication		3,000,000	3,150,000	3,307,500
2211399-00001001-0723034460-4462001401	Other Operating Expenses - research		2,000,000	2,100,000	2,205,000
2211399-00001001-0723034460-4462001401	Other Operating Expenses - Human Resource and public service management Operations- Sub County Human Resource Clinics		4,000,000	4,200,000	4,410,000
2211399-00001001-0723034460-4462001401	Other Operating Expenses - Project monitoring		2,500,000	2,625,000	2,756,250
	SUB TOTAL	20,853,018.00	52,203,018	54,813,169	57,553,827.35
	GRAND TOTAL	60,254,250	3,086,066,167	3,240,369,475	3,402,387,949
4462000801	Tiati Sub-County	First Supplementary 2020/2021	BUDGET ESTIMATES 2021/2022	2022/2023	2023/2024
2110101-00001001-0723114460-4462000801	Basic Salaries - Civil Service-Exchequer (GOK)-Tiati Sub County Administration Services-Tiati Sub-County	14,976,513	-	-	-
	SUB TOTAL	14,976,513	-	-	-

2210101-00001001-0723114460-4462000801	Electricity-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	667,720	500,000	525,000	551,250
2210102-00001001-0723114460-4462000801	Water and Sewerage Charges-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	24,000	30,000	31,500	33,075
2210201-00001001-0723114460-4462000801	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	100,000	120,000	126,000	132,300
2210202-00001001-0723114460-4462000801	Internet Connections-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	-	30,000	31,500	33,075
2210301-00001001-0723114460-4462000801	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	150,000	420,000	441,000	463,050
2210302-00001001-0723114460-4462000801	Accommodation - Domestic Travel-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	762,159	1,176,000	1,234,800	1,296,540
2210303-00001001-0723114460-4462000801	Daily Subsistence Allowance - Domestic Travel-Exchequer (GOK)-Tiaty Sub County(Administration/Accounts Services-Tiaty Sub-County	0	250,000	262,500	275,625
2210304-00001001-0723114460-4462000801	Daily Subsistence Allowance - Domestic Travel-Exchequer (GOK)-Tiaty Sub County(Drivers and others-Tiaty Sub-County	0	150,000	157,500	165,375
2210502-00001001-0723114460-4462000801	Publishing & Printing Services-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	60,000	-	-	-
2210505-00001001-0723114460-4462000801	Trade Shows and Exhibitions-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	40,000	-	-	-
2210603-00001001-0723114460-4462000801	Rents and Rates - Non-Residential-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	-	30,000	31,500	33,075
2210700-00001001-0723114460-4462000801	Training & seminars Expenses-Exchequer (GOK)-Tiaty Sub County Administration/Accounts Services-Tiaty Sub-County	-	240,000	252,000	264,600
2210801-00001001-0723114460-4462000801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	170,000	200,000	210,000	220,500
2210802-00001001-0723114460-4462000801	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	50,000	300,000	315,000	330,750
2211101-00001001-0723114460-4462000801	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	100,000	160,000	168,000	176,400
2211102-00001001-0723114460-4462000801	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	60,000	-	-	-
2211103-00001001-0723114460-4462000801	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	50,000	70,000	73,500	77,175
2211201-00001001-0723114460-4462000801	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	529,053	700,159	735,167	771,925
2211204-00001001-0723114460-4462000801	Other Fuels (wood, charcoal, cooking gas etc?)-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	-	30,000	31,500	33,075
2211301-00001001-0723114460-4462000801	Bank Service Commission and Charges-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	-	12,000	12,600	13,230
2220101-00001001-0723114460-4462000801	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	400,000	600,000	630,000	661,500
2220202-00001001-0723114460-4462000801	Maintenance of Office Furniture and Equipment - Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	-	30,000	31,500	33,075
3111001-00001001-0723114460-4462000801	Purchase of Office furniture & fittings - Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	-	100,000	105,000	110,250

3111002-00001001-0723114460-4462000801	Purchase of Computers, Printers & other IT Equipment - Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County		130,000	136,500	143,325
	SUB TOTAL	3,162,932.00	5,278,159	5,542,067	5,532,520
	GRAND TOTAL	18,139,445	5,278,159	5,542,067	5,532,520
4462000901	Baringo North Sub-County	First Supplementary 2020/2021	BUDGET ESTIMATES 2021/2022	2022/2023	2023/2024
2110101-00001001-0723094460-4462000901	Basic Salaries - Civil Service-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	13,808,674	-	-	-
	SUB TOTAL	13,808,674	-	-	-
2210101-00001001-0723094460-4462000901	Electricity-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	600,000	700,000	735,000	771,750
2210102-00001001-0723094460-4462000901	Water and Sewerage Charges-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	60,000	70,000	73,500	77,175
2210201-00001001-0723094460-4462000901	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	70,000	100,000	105,000	110,250
2210202-00001001-0723094460-4462000901	Internet Connections-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	-	50,000	52,500	55,125
2210203-00001001-0723094460-4462000901	Courier & Postal Services-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	10,000	-	-	-
2210301-00001001-0723094460-4462000901	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	200,000	400,000	420,000	441,000
2210302-00001001-0723094460-4462000901	Accommodation - Domestic Travel-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	524,222	840,000	882,000	926,100
2210303-00001001-0723094460-4462000901	Daily Subsistence Allowance-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	100,000	200,000	210,000	220,500
2210304-00001001-0723094460-4462000901	Sundry & other expenses (-Exchequer (GOK)-Baringo North Sub County (Other staff)	-	180,000	189,000	198,450
2210504-00001001-0723094460-4462000901	Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	50,000	-	-	-
2210505-00001001-0723094460-4462000901	Trade Shows and Exhibitions-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	100,000	-	-	-
2210603-00001001-0723094460-4462000901	Rents and Rates - Non-Residential-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	20,000	-	-	-
	Training & Seminars Expenses -Exchequer (GOK)-Baringo North Sub County Administration/Accounts Services-Baring North Sub-County		300,000	315,000	330,750
2210801-00001001-0723094460-4462000901	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	120,000	200,000	210,000	220,500
2210802-00001001-0723094460-4462000901	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	100,000	300,000	315,000	330,750
2211101-00001001-0723094460-4462000901	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	120,000	200,000	210,000	220,500
2211103-00001001-0723094460-4462000901	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	50,000	70,222	73,733	77,420
2211201-00001001-0723094460-4462000901	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	500,000	700,000	735,000	771,750

2220101-00001001-0723094460-4462000901	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	576,995	600,000	630,000	661,500
2220202-00001001-0723094460-4462000901	Maintenance of Office Furniture and Equipment-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	-	56,000	58,800	61,740
	Purchase of Office furniture & fittings-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County		120,000	126,000	132,300
	SUB TOTAL	3,201,217	5,086,222	5,340,533	5,475,260
	GRAND TOTAL	17,009,891	5,086,222	5,340,533	5,475,260
4462001001	Baringo central Sub-County	First Supplementary 2020/2021	BUDGET ESTIMATES 2021/2022	2022/2023	2023/2024
2110101-00001001-0723084460-4462001001	Basic Salaries - Civil Service-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	12,037,394	-	-	-
	SUB TOTAL	12,037,394	-	-	-
2210101-00001001-0723084460-4462001001	Electricity-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	86,000	386,000	405,300	425,565
2210102-00001001-0723084460-4462001001	Water and Sewerage Charges-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	42,500	82,000	86,100	90,405
2210201-00001001-0723084460-4462001001	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	72,500	120,000	126,000	132,300
2210202-00001001-0723084460-4462001001	Internet Connections-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	-	60,000	63,000	66,150
2210301-00001001-0723084460-4462001001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	150,000	250,000	262,500	275,625
2210302-00001001-0723084460-4462001001	Accommodation - Domestic Travel-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	524,222	420,000	441,000	463,050
2210303-00001001-0723084460-4462001001	Accommodation - Domestic Travel (Ward Admins)		840,000	882,000	926,100
2210502-00001001-0723084460-4462001001	Publishing & Printing Services-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	60,000	80,000	84,000	88,200
2210505-00001001-0723084460-4462001001	Trade Shows and Exhibitions-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	15,000	168,000	176,400	185,220
2210603-00001001-0723084460-4462001001	Rents and Rates - Non-Residential-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	24,600		-	-
2210801-00001001-0723084460-4462001001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	40,000	80,000	84,000	88,200
2210802-00001001-0723084460-4462001001	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	150,000	300,000	315,000	330,750
2210899-00001001-0723084460-4462001001	Hospitality Supplies - other (-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	63,800	68,000	71,400	74,970
2211006-00001001-0723084460-4462001001	Purchase of Workshop Tools, Spares and Small Equipment-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	-	35,700	37,485	39,359
2211101-00001001-0723084460-4462001001	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	142,300	183,000	192,150	201,758
2211102-00001001-0723084460-4462001001	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	104,100	250,000	262,500	275,625

2211103-00001001-0723084460-4462001001	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	79,005	95,000	99,750	104,738
2211201-00001001-0723084460-4462001001	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	1,109,295	525,000	551,250	578,813
2220202-00001001-0723084460-4462001001	Maintenance of Office Furniture and Equipment-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	-	612,327	642,943	675,091
3111001	Purchase of Office Furniture & Fittings		203,000	213,150	223,808
	SUB TOTAL	2,663,322	4,758,027	4,995,928	5,021,917
	GRAND TOTAL	14,700,716	4,758,027	4,995,928	5,021,917
4462001101	Baringo South Sub-County	First Supplimentary 2020/2021	BUDGET ESTIMATES 2021/2022	2022/2023	2023/2024
2110101-00001001-0723104460-4462001101	Basic Salaries - Civil Service-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	15,419,946	-	-	-
	SUB TOTAL	15,419,946	-	-	-
2210101-00001001-0723104460-4462001101	Electricity-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	692,000	1,500,000	1,575,000	1,653,750
2210102-00001001-0723104460-4462001101	Water and Sewerage Charges-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	24,000	50,000	52,500	55,125
2210201-00001001-0723104460-4462001101	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	100,000	100,000	105,000	110,250
2210202-00001001-0723104460-4462001101	Internet Connections-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	-	30,000	31,500	33,075
2210203-00001001-0723104460-4462001101	Courier and postal services -letters -Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County		15,000	15,750	16,538
2210301-00001001-0723104460-4462001101	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	150,000	410,000	430,500	452,025
2210302-00001001-0723104460-4462001101	Accommodation - Domestic Travel-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	500,000	240,000	252,000	264,600
2210302	Travel cost (Ward operation)		672,000	705,600	740,880
2210502-00001001-0723104460-4462001101	Publishing & Printing Services-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	60,000		-	-
	subscription to newspaper, magazines and periodicals - 4 papers		15,000	15,750	16,538
2210505-00001001-0723104460-4462001101	Trade Shows and Exhibitions-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	100,000	-	-	-
2210603-00001001-0723104460-4462001101	Rents and Rates - Non-Residential-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	60,000	-	-	-
2210801-00001001-0723104460-4462001101	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	110,000	100,000	105,000	110,250
2210802-00001001-0723104460-4462001101	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	50,000	200,000	210,000	220,500
	Purchase of safety gear		120,000	126,000	132,300
2211101-00001001-0723104460-4462001101	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	100,000	100,000	105,000	110,250
2211102-00001001-0723104460-4462001101	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	60,000	30,000	31,500	33,075
2211103-00001001-0723104460-4462001101	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	50,000	87,000	91,350	95,918

2211201-00001001-0723104460-4462001101	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	687,228	700,000	735,000	771,750
2211204-00001001-0723104460-4462001101	Other Fuels (wood, charcoal, cooking gas etc?)-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	-	20,000	21,000	22,050
2211301-00001001-0723104460-4462001101	Bank Service Commission and Charges-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	-	5,000	5,250	5,513
2220101-00001001-0723104460-4462001101	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	700,000	600,000	630,000	661,500
	Maintenance of buldings and station		50,000	52,500	55,125
	Maintenance of street lights		100,000	105,000	110,250
	SUB TOTAL	3,443,228	5,144,000	5,401,200	5,671,260
	GRAND TOTAL	18,863,174	5,144,000	5,401,200	5,671,260
4462001201	Baringo Mogotio Sub-county	First Supplimentary 2020/2021	BUDGET ESTIMATES 2021/2022	2022/2023	2023/2024
2110101-00001001-0723074460-4462001201	Basic Salaries - Civil Service-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	12,791,126	-	-	-
	SUB TOTAL	12,791,126	-	-	-
2210101-00001001-0723074460-4462001201	Electricity-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	600,000	600,000	630,000	661,500
2210102-00001001-0723074460-4462001201	Water and Sewerage Charges-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	26,000	30,000	31,500	33,075
2210201-00001001-0723074460-4462001201	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	114,000	120,000	126,000	132,300
2210202-00001001-0723074460-4462001201	Internet Connections-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	-	30,000	31,500	33,075
2210203-00001001-0723074460-4462001201	Courier & Postal Services-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	12,000	18,000	18,900	19,845
2210301-00001001-0723074460-4462001201	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	200,000	370,000	388,500	407,925
2210302-00001001-0723074460-4462001201	Accommodation - Domestic Travel-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	600,000	504,000	529,200	555,660
2210303-00001001-0723074460-4462001201	Travel costs;Sub County Accountant		240,000	252,000	264,600
2210304-00001001-0723074460-4462001201	Office operations		200,000	210,000	220,500
2210502-00001001-0723074460-4462001201	Publishing & Printing Services-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	60,000	60,000	63,000	66,150
2210603-00001001-0723074460-4462001201	Rents and Rates - Non-Residential-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	60,000	60,000	63,000	66,150
2210801-00001001-0723074460-4462001201	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	100,000	100,000	105,000	110,250
2210802-00001001-0723074460-4462001201	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	120,000	150,000	157,500	165,375
2211101-00001001-0723074460-4462001201	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	168,377	200,377	210,396	220,916
2211102-00001001-0723074460-4462001201	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	60,000	60,000	63,000	66,150

2211103-00001001-0723074460-4462001201	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	50,000	50,000	52,500	55,125
2211201-00001001-0723074460-4462001201	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	500,000	670,000	703,500	738,675
2211204	Other Fuels (wood, charcoal, cooking gas etc...)	-	20,000	21,000	22,050
2211301-00001001-0723074460-4462001201	Bank Service Commission and Charges-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	-	10,000	10,500	11,025
2211305-00001001-0723074460-4462001201	Contracted Guards and Cleaning Services-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	-	60,000	63,000	66,150
2220101-00001001-0723074460-4462001201	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	714,851	600,000	630,000	661,500
2220101	Maintenance Expenses - Motor Vehicles	-	100,000	105,000	110,250
2220202	Maintenance of Office Furniture and Equipment	-	100,000	105,000	110,250
2220205	Maintenance of Buildings and Stations - Non-Residential	-	10,000	10,500	11,025
2220210	Maintenance of Computers, Printers and IT equipment	3,385,228	4,362,377	4,580,496	4,577,996
	GRAND TOTAL	16,176,354	4,362,377	4,580,496	4,577,996
4462001301	Eldama Ravine Sub-County	First Supplimentary 2020/2021	BUDGET ESTIMATES 2021/2022	2022/2023	2023/2024
2110101-00001001-0723134460-4462001301	Basic Salaries - Civil Service-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	13,752,619	-	-	-
	SUB TOTAL	13,752,619	-	-	-
2210101-00001001-0723134460-4462001301	Electricity-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	112,217	750,000	787,500	826,875
2210102-00001001-0723134460-4462001301	Water and Sewerage Charges-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	12,000	15,000	15,750	16,538
2210201-00001001-0723134460-4462001301	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	100,000	120,000	126,000	132,300
2210202-00001001-0723134460-4462001301	Internet Connections-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	-	30,000	31,500	33,075
2210203-00001001-0723134460-4462001301	Courier & Postal Services-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	10,000	10,000	10,500	11,025
2210301-00001001-0723134460-4462001301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	450,000	370,000	388,500	407,925
2210302-00001001-0723134460-4462001301	Accommodation - Domestic Travel-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	720,000	1,008,000	1,058,400	1,111,320
2210303	Daily Subsistence Allowance(Sub County Accountant)	-	200,000	210,000	220,500
2210304	Sundry Items (e.g. airport tax, taxis, etc...)	-	182,000	191,100	200,655
2210502-00001001-0723134460-4462001301	Publishing & Printing Services-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	30,000	30,000	31,500	33,075
2210505-00001001-0723134460-4462001301	Trade Shows and Exhibitions-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	50,000	-	-	-
2210603	Rents and Rates - Non-Residential	-	60,000	63,000	66,150
2210801-00001001-0723134460-4462001301	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	80,000	150,000	157,500	165,375
2210802-00001001-0723134460-4462001301	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	138,412	322,412	338,533	355,459
2211029	Purchase of Safety Gear	-	50,000	52,500	55,125
2211101-00001001-0723134460-4462001301	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	70,000	150,000	157,500	165,375

2211102-00001001-0723134460-4462001301	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	20,000	30,000	31,500	33,075
2211103-00001001-0723134460-4462001301	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	60,000	50,000	52,500	55,125
2211201-00001001-0723134460-4462001301	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	525,000	650,000	682,500	716,625
2211204-00001001-0723134460-4462001301	Other Fuels (wood, charcoal, cooking gas etc?)-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	-	20,000	21,000	22,050
2211301-00001001-0723134460-4462001301	Bank Service Commission and Charges-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	-	5,000	5,250	5,513
2220101-00001001-0723134460-4462001301	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	500,000	500,000	525,000	551,250
2220202	Maintenance of Office Furniture and Equipment		50,000	52,500	55,125
2220205	Maintenance of Buildings and Stations -- Non-Residential		100,000	105,000	110,250
	SUB TOTAL	2,877,629	4,852,412	5,095,033	5,184,409
	GRAND TOTAL	16,630,248	4,852,412	5,095,033	5,184,409
4462001401	Office of the Deputy Governor	First Supplementary 2020/2021	BUDGET ESTIMATES 2021/2022	2022/2023	2023/2024
2110101-00001001-0723034460-4462001401	Basic Salaries - Civil Service-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	10,254,289	-	-	-
2110102-00001001-0723034460-4462001401	Housing benefis - Civil Service-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	2,400,000	-	-	-
	SUB TOTAL	12,654,289	-	-	-
2210201-00001001-0723034460-4462001401	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	300,000	200,000	210,000	220,500
2210301-00001001-0723034460-4462001401	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	500,000	600,000	630,000	661,500
2210302-00001001-0723034460-4462001401	Accommodation - Domestic Travel-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	500,000	600,000	630,000	661,500
	Accommodation - Domestic Travel-Exchequer (GOK)-Deputy Governor office-Directorate of disaster Risk Management(DRM)		300,000	315,000	330,750
2210303-00001001-0723034460-4462001401	Daily Subsistence Allowance-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	800,000	600,000	630,000	661,500
	Daily Subsistence Allowance-Exchequer (GOK)-Deputy Governor-Directorate of disaster Risk Management(DRM)		400,000	420,000	441,000
2210304-00001001-0723034460-4462001401	Sundry Items (e.g. airport tax, taxis, etc?)-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	-	100,000	105,000	110,250
2210310-00001001-0723034460-4462001401	Field Operational Allowance-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	400,000	700,000	735,000	771,750
	Field Operational Allowance-Exchequer (GOK)-Deputy Governor office -Directorate of disaster Risk Management(DRM)		300,000	315,000	330,750
2210401-00001001-0723034460-4462001401	Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	500,000	300,000	315,000	330,750
2210402-00001001-0723034460-4462001401	Accommodation-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	900,000	700,000	735,000	771,750
2210403-00001001-0723034460-4462001401	Daily Subsistence Allowance-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	692,040	600,000	630,000	661,500

2210499-00001001-0723034460-4462001401	Foreign Travel and Subs.- Others-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	-	200,000	210,000	220,500
2210702-00001001-0723034460-4462001401	Remuneration of Instructors and Contract Based Training Services-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	-	200,000	210,000	220,500
2210703-00001001-0723034460-4462001401	Production and Printing of Training Materials-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	-	300,000	315,000	330,750
2210704-00001001-0723034460-4462001401	Hire of Training Facilities and Equipment-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	-	200,000	210,000	220,500
	Hire of Training Facilities and Equipment-Exchequer (GOK)-Deputy Governor office-Directorate of disaster Risk Management(DRM)		300,000	315,000	330,750
2210710-00001001-0723034460-4462001401	Accommodation Allowance-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	1,234,299	500,000	525,000	551,250
2210711-00001001-0723034460-4462001401	Tuition Fees Allowance-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	200,000	400,000	420,000	441,000
2210712-00001001-0723034460-4462001401	Trainee Allowance-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	200,000	200,000	210,000	220,500
2210801-00001001-0723034460-4462001401	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	1,000,000	1,800,000	1,890,000	1,984,500
2210802-00001001-0723034460-4462001401	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	410,000	300,000	315,000	330,750
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Deputy Governor office-Directorate of disaster Risk Management(DRM)		300,000	315,000	330,750
2210899-00001001-0723034460-4462001401	Hospitality Supplies - other (-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	-	200,000	210,000	220,500
	Hospitality Supplies - other (-Exchequer (GOK)-Deputy Governor office -Directorate of disaster Risk Management(DRM)		100,000	105,000	110,250
2211101-00001001-0723034460-4462001401	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	350,000	500,000	525,000	551,250
2211199-00001001-0723034460-4462001401	Office and General Supplies --Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	100,000	500,000	525,000	551,250
	Office and General Supplies --Exchequer (GOK)-Deputy Governor Office-Directorate of disaster Risk Management(DRM)		300,000	315,000	330,750
2211201-00001001-0723034460-4462001401	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	1,000,000	1,150,000	1,207,500	1,267,875
	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor		350,000	367,500	385,875
2211332-00001001-0723034460-4462001401	Emergency Medical Expenses-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	-	100,000	105,000	110,250
2211399-00001001-0723034460-4462001401	Other Operating Expenses - Oth-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	2,065,701	3,200,000	3,360,000	3,528,000
2220101-00001001-0723034460-4462001401	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	400,000	700,000	735,000	771,750
	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Deputy Governor office-Directorate of disaster Risk Management(DRM)		336,339	353,156	370,814
3111001-00001001-0723034460-4462001401	Purchase of Office Furniture and Fittings-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	-	-	-	-

3111003-00001001-0723034460-4462001401	Purchase of Airconditioners, Fans and Heating Appliances-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	-	50,000	52,500	55,125
	SUB TOTAL	11,552,040	17,586,339	18,465,656	19,388,939
	GRAND TOTAL	24,206,329	17,586,339	18,465,656	19,388,939
	County Finance and Economic Planing	First	BUDGET	2022/2023	2023/2024
		Supplimentary	ESTIMATES		
		2020/2021	2021/2022		
2110101-00001001-0713014460-4464000101	Basic Salaries - Civil Service-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	167,569,074	-	-	-
	SUB TOTAL	167,569,074	-	-	-
2210101-00001001-0713014460-4464000101	Electricity-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	400,000	400,000	420,000	441,000
2210102-00001001-0713014460-4464000101	Water and Sewerage Charges-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	150,000	150,000	157,500	165,375
2210201-00001001-0713014460-4464000101	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	600,000	800,000	840,000	882,000
2210202-00001001-0713014460-4464000101	Internet Connections-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	-	100,000	105,000	110,250
2210203-00001001-0713014460-4464000101	Courier & Postal Services-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	65,000	65,000	68,250	71,663
2210301-00001001-0713014460-4464000101	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	1,300,000	2,000,000	2,100,000	2,205,000
2210302-00001001-0713014460-4464000101	Accommodation - Domestic Travel-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	900,000	1,000,000	1,050,000	1,102,500
2210303-00001001-0713014460-4464000101	Daily Subsistence Allowance-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	2,446,847	2,800,000	2,940,000	3,087,000
2210309-00001001-0716034460-4464000101	Field Allowance-Exchequer (GOK)-Monitoring and Evaluation Services-Finance & Economic Planning Headquarters	500,000	500,000	525,000	551,250
2210310-00001001-0716024460-4464000101	Field Operational Allowance-Exchequer (GOK)-Support service-Finance & Economic Planning Headquarters	3,042,550	2,000,000	2,100,000	2,205,000
2210310-00001001-0716034460-4464000101	Field Operational Allowance-Exchequer (GOK)-Monitoring and Evaluation Services-Finance & Economic Planning Headquarters	4,200,000	6,000,000	6,300,000	6,615,000
2210310-00001001-0716044460-4464000101	Field Operational Allowance-Exchequer (GOK)-Budget process and public participation services-Finance & Economic Planning Headquarters	2,090,000	7,000,000	7,350,000	7,717,500
2210310-00001001-0713014460-4464000101	Field Operational Allowance-Exchequer (GOK)-Review of CIDP development-Finance & Economic Planning Headquarters - Public Participation	4,500,000	4,000,000	4,200,000	4,410,000
2210399-00001001-0716034460-4464000101	Domestic Travel and Subs. - Others-Exchequer (GOK)-Revenue Services-Finance & Economic Planning Headquarters	1,857,182	4,000,000	4,200,000	4,410,000
2210399-00001001-0716034460-4464000101	Domestic Travel and Subs. - Others-Exchequer (GOK)-Supply Chain services-Finance & Economic Planning Headquarters		2,000,000	2,100,000	2,205,000
2210399-00001001-0716034460-4464000101	Domestic Travel and Subs. - Others-Exchequer (GOK)-Audit Services-Finance & Economic Planning Headquarters		2,000,000	2,100,000	2,205,000
2210399-00001001-0716034460-4464000101	Domestic Travel and Subs. - Others-Exchequer (GOK)-Accounting Services-Finance & Economic Planning Headquarters		3,000,000	3,150,000	3,307,500
2210402-00001001-0713014460-4464000101	Accommodation-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	1,000,000	1,000,000	1,050,000	1,102,500

2210502-00001001-0713014460-4464000101	Publishing & Printing Services-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	1,900,000	1,500,000	1,575,000	1,653,750
2210503-00001001-0713014460-4464000101	Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	60,000	300,000	315,000	330,750
2210504-00001001-0713014460-4464000101	Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	1,300,000	1,500,000	1,575,000	1,653,750
2210603-00001001-0713014460-4464000101	Rents and Rates - Non-Residential-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	3,500,000	3,500,000	3,675,000	3,858,750
2210701-00001001-0713014460-4464000101	Travel Allowance-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	500,000	800,000	840,000	882,000
2210704-00001001-0713014460-4464000101	Hire of Training Facilities and Equipment-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	-	500,000	525,000	551,250
2210705-00001001-0718014460-4464000101	Field Training Attachments-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	-	-	-	-
2210710-00001001-0713014460-4464000101	Accommodation Allowance-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	2,500,000	1,500,000	1,575,000	1,653,750
2210710-00001001-0716044460-4464000101	Accommodation Allowance-Exchequer (GOK)-Budget process and public participation services-Finance & Economic Planning Headquarters	2,000,000	1,000,000	1,050,000	1,102,500
2210711-00001001-0713014460-4464000101	Tuition Fees Allowance-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	3,000,000	500,000	525,000	551,250
2210711-00001001-0716044460-4464000101	Tuition Fees Allowance-Exchequer (GOK)-Budget process and public participation services-Finance & Economic Planning Headquarters	2,000,000	500,000	525,000	551,250
2210801-00001001-0713014460-4464000101	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	800,000	1,500,000	1,575,000	1,653,750
2210802-00001001-0713014460-4464000101	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters - Public Participation	-	300,000	315,000	330,750
2210809-00001001-0713034460-4464000101	Board Allowance-Exchequer (GOK)-Internal Audit Services-Finance & Economic Planning Headquarters	1,300,000	3,000,000	3,150,000	3,307,500
2210904-00001001-0713014460-4464000101	Motor Vehicle Insurance-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	14,340,708	22,000,000	23,100,000	24,255,000
2640201-00001001-0713014460-4464000101	Emergency Relief (Food, Medicine, cash grants, tents and other temporary shelters.	-	20,000,000	21,000,000	22,050,000
2211101-00001001-0713014460-4464000101	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	1,000,000	1,500,000	1,575,000	1,653,750
2211102-00001001-0713014460-4464000101	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	200,000	300,000	315,000	330,750
2211103-00001001-0713014460-4464000101	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	300,000	450,000	472,500	496,125
2211201-00001001-0713014460-4464000101	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	2,200,000	3,000,000	3,150,000	3,307,500
2211305-00001001-0713014460-4464000101	Contracted Guards and Cleaning Services-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	960,000	1,200,000	1,260,000	1,323,000
2211306-00001001-0718014460-4464000101	Membership Fees, Dues and Subscriptions to Professional and Tr	9,200,000	3,000,000	3,150,000	3,307,500

2211309-00001001-0718014460-4464000101	Managent Fees-Exchequer (GOK)-Subscription of revenue system	-	9,200,000	9,660,000	10,143,000
2210809-00001001-0718024460-4464000101	Board Allowance-Exchequer (GOK)-Internal Audit Services-Finance & Economic Planning Headquarters CLMC	3,000,000	-	-	-
2211309-00001001-0718024460-4464000101	Managent Fees-Exchequer (GOK)-Support service-Finance & Economic Planning Headquarters CLMC	-	3,000,000	3,150,000	3,307,500
2211309-00001001-0718024460-4464000101	Board Allowance--Exchequer (GOK)-Economic Forum-Finance & Economic Planning Headquarters CLMC	-	3,000,000	3,150,000	3,307,500
2211399-00001001-0713044460-4464000101	Other Operating Expenses - Oth-Exchequer (GOK)-Policy development-Finance & Economic Planning Headquarters	-	2,000,000	2,100,000	2,205,000
2640201-00001001-0713044460-4464000101	Emergency Relief (food, medicine, blankets, cash grant, tents and other temporary shelter etc.)	14,000,000	-	-	-
2210399-00001001-0718014460-4464000101	Other Operating Expenses - Oth-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	2,037,331	3,000,000	3,150,000	3,307,500
2211399-00001001-0718014460-4464000101	Other Operating Expenses - Oth-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters Valuation Roll	4,000,000.00	3,000,000	3,150,000	3,307,500
2220101-00001001-0713014460-4464000101	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	1,600,000	2,000,000	2,100,000	2,205,000
2220105-00001001-0713014460-4464000101	Routine Maintenance - Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	850,000	850,000	892,500	937,125
2220210-00001001-0713014460-4464000101	Maintenance of Computers, Software, and Networks-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters	400,000	400,000	420,000	441,000
2640499-00001001-0715014460-4464000901	Other Current Transfers - pending bill Expenses	14,000,000	3,003,386	3,153,555	3,311,233
2640499-00001001-0715014460-4464000901	Other Current Transfers - Othe-Exchequer (GOK)-General administrattion,planning & support services-KDSP Partners	1,500,000	1,500,000	1,575,000	1,653,750
2211399-00001001-0715014460-4464000901	Other Operating Expenses - Oth-Exchequer (GOK)-General administrattion,planning & support services-KDSP matching fund	-	-	-	-
2640499-00001001-0715014460-4464000901	Other Current Transfers - Othe-Exchequer (GOK)-General administrattion,planning & support services-KDSP Partners	75,000,000	-	-	-
	SUB TOTAL	186,499,618	137,618,386	144,499,305	151,724,271
	GRAND TOTAL	354,068,692	137,618,386	144,499,305	151,724,271
	Roads,Transport,Energy and Public Works	First Supplimentary 2020/2021	BUDGET ESTIMATES 2021/2022	2022/2023	2023/2024
2110101-00001001-0201014460-4465000101	Basic Salaries - Civil Service-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters	49,133,790	-	-	-
	SUB TOTAL	49,133,790	-	-	-
2210101-00001001-0201014460-4465000101	Electricity-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters	100,000	100,000	105,000	110,250
2210102-00001001-0201014460-4465000101	Water and Sewarage Charges-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters	50,000	100,000	105,000	110,250
2210201-00001001-0201014460-4465000101	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters	600,000	600,000	630,000	661,500
2210203-00001001-0201014460-4465000101	Courier & Postal Services-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters	30,000	30,000	31,500	33,075

2210301-00001001-0201014460-4465000101	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administration,planning & support services-Transport Headquarters	500,000	2,500,000	2,625,000	2,756,250
2210303-00001001-0201014460-4465000101	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administration,planning & support services-Transport Headquarters	-	1,520,000	1,596,000	1,675,800
2210401-00001001-0201014460-4465000101	Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-General administration,planning & support services-Transport Headquarters	-	300,000	315,000	330,750
2210402-00001001-0201014460-4465000101	Accommodation-Exchequer (GOK)-General administration,planning & support services-Transport Headquarters	-	500,000	525,000	551,250
2210599-00001001-0201014460-4465000101	Printing, Advertising - Other-Exchequer (GOK)-General administration,planning & support services-Transport Headquarters	100,000	150,000	157,500	165,375
2210701-00001001-0201014460-4465000101	Travel Allowance-Exchequer (GOK)-General administration,planning & support services-Transport Headquarters	100,000	200,000	210,000	220,500
2210710-00001001-0201014460-4465000101	Accommodation Allowance-Exchequer (GOK)-General administration,planning & support services-Transport Headquarters	200,000	300,000	315,000	330,750
2210712-00001001-0201014460-4465000101	Trainee Allowance-Exchequer (GOK)-General administration,planning & support services-Transport Headquarters	200,000	300,000	315,000	330,750
2210799-00001001-0201014460-4465000101	Training Expenses - Other (Bud)-Exchequer (GOK)-General administration,planning & support services-Transport Headquarters	200,000	300,000	315,000	330,750
2210801-00001001-0201014460-4465000101	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administration,planning & support services-Transport Headquarters	300,000	400,000	420,000	441,000
2211029-00001001-0201014460-4465000101	Purchase of Safety Gear-Exchequer (GOK)-General administration,planning & support services-Transport Headquarters	-	500,000	525,000	551,250
2211101-00001001-0201014460-4465000101	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administration,planning & support services-Transport Headquarters	400,000	500,000	525,000	551,250
2211103-00001001-0201014460-4465000101	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General administration,planning & support services-Transport Headquarters	220,000	300,000	315,000	330,750
2211201-00001001-0201014460-4465000101	Refined Fuels and Lubricants for Transport	2,500,000	7,000,000	7,350,000	7,717,500
2211204-00001001-0201014460-4465000101	Maintenance of machines and road works	3,000,000	10,000,000	10,500,000	11,025,000
2211305-00001001-0201014460-4465000101	Contracted Guards and Cleaning Services-Exchequer (GOK)-General administration,planning & support services-Transport Headquarters	500,000	500,000	525,000	551,250
2220101-00001001-0201014460-4465000101	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administration,planning & support services-Transport Headquarters	1,500,000	2,000,000	2,100,000	2,205,000
2220105-00001001-0201014460-4465000101	Routine Maintenance - Vehicles-Exchequer (GOK)-General administration,planning & support services-Transport Headquarters	1,000,000	-	-	-
2220201-00001001-0201014460-4465000101	Maintenance of Plant, Machinery and Equipment (including lifts)-Exchequer (GOK)-General administration,planning & support services-Transport Headquarters	3,100,173	15,000,000	15,750,000	16,537,500
	SUB TOTAL	14,600,173	43,100,000	45,255,000	47,517,750
	GRAND TOTAL	63,733,963	43,100,000	45,255,000	47,517,750
	Trade, Cooperatives and Industrialisation	First Supplementary 2020/2021	BUDGET ESTIMATES 2021/2022	2022/2023	2023/2024
2110101-00001001-0301014460-4466000201	Basic Salaries - Civil Service-Exchequer (GOK)-General administration,planning & support services-Trade Development and Management Services Headquarters	65,960,833	-	-	-
	SUB TOTAL	65,960,833	-	-	-

2210101-00001001-0301014460-4466000201	Electricity-Exchequer (GOK)-General administration, planning & support services-Trade Development and Management Services Headquarters	70,000	100,000	105,000	110,250
2210201-00001001-0301014460-4466000201	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administration, planning & support services-Trade Development and Management Services Headquarters	200,000	604,200	634,410	666,131
2210202-00001001-0301014460-4466000201	Internet Connections-Exchequer (GOK)-General administration, planning & support services-Trade Development and Management Services Headquarters	-	52,500	55,125	57,881
2210203-00001001-0301014460-4466000201	Courier and Postal Services		65,000	68,250	71,663
2210301-00001001-0301014460-4466000201	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administration, planning & support services-Trade Development and Management Services Headquarters	200,000	231,500	243,075	255,229
2210302-00001001-0301014460-4466000201	Accommodation - Domestic Travel-Exchequer (GOK)-General administration, planning & support services-Trade Development and Management Services Headquarters	400,000	980,000	1,029,000	1,080,450
2210303-00001001-0301014460-4466000201	Daily Subsistence Allowance-Exchequer (GOK)-General administration, planning & support services-Trade Development and Management Services Headquarters	430,000	1,500,000	1,575,000	1,653,750
2210399-00001001-0301014460-4466000201	Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-General administration, planning & support services-Trade Development and Management Services Headquarters	3,000,000	1,200,000	1,260,000	1,323,000
2210502-00001001-0301014460-4466000201	Publishing and printing		200,000	210,000	220,500
2210504-00001001-0301014460-4466000201	Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-General administration, planning & support services-Trade Development and Management Services Headquarters	200,000	600,000	630,000	661,500
2210505-00001001-0301014460-4466000201	Trade Shows and Exhibitions-Exchequer (GOK)-General administration, planning & support services-Trade Development and Management Services Headquarters	350,000	800,000	840,000	882,000
2210505-00001001-0301014460-4466000201	Investment Conference		210,000	220,500	231,525
2210507-00001001-0301014460-4466000201	Investment Promotion		300,000	315,000	330,750
2210507-00001001-0301014460-4466000201	Export Promotion		200,000	210,000	220,500
2210603-00001001-0301014460-4466000201	Rents and Rates - Non-Residential-Exchequer (GOK)-General administration, planning & support services-Trade Development and Management Services Headquarters	2,379,420	1,500,000	1,575,000	1,653,750
2210711-00001001-0301014460-4466000201	Training Expenses		1,095,800	1,150,590	1,208,120
2210711-00001001-0301014460-4466000201	Tuition Fees Allowance-Exchequer (GOK)-General administration, planning & support services-Trade Development and Management Services Headquarters	2,300,000	-	-	-
2210801-00001001-0301014460-4466000201	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administration, planning & support services-Trade Development and Management Services Headquarters	300,000	650,000	682,500	716,625
2211101-00001001-0301014460-4466000201	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administration, planning & support services-Trade Development and Management Services Headquarters	400,000	500,000	525,000	551,250
2211201-00001001-0301014460-4466000201	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administration, planning & support services-Trade Development and Management Services Headquarters	1,515,672	2,100,000	2,205,000	2,315,250
2211305-00001001-0301014460-4466000201	Contracted Guards and Cleaning Services-Exchequer (GOK)-General administration, planning & support services-Trade Development and Management Services Headquarters	200,000	400,000	420,000	441,000

2220101-00001001-0301014460-4466000201	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administration,planning & support services-Trade Development and Management Services Headquarters	500,000	1,341,000	1,408,050	1,478,453
	Purchase of furniture and other office equipment		600,000	630,000	661,500
	Maintenance of equipment		40,000	42,000	44,100
3111002-00001001-0301014460-4466000201	Purchase of Computers, Printers and other IT Equipment-Exchequer (GOK)-General administration,planning & support services-Trade Development and Management Services Headquarters	-	980,000	1,029,000	1,080,450
	SUB TOTAL	12,445,092	16,250,000	17,062,500	17,915,625
	GRAND TOTAL	78,405,925	16,250,000	17,062,500	17,915,625
	Education and Vocational training	First Supplementary 2020/2021	BUDGET ESTIMATES 2021/2022	2022/2023	2023/2024
2110101-00001001-0501014460-4467000101	Basic Salaries - Civil Service-Exchequer (GOK)-General administration,planning & support services-Education Headquarters	264,877,707	-	-	-
	SUB TOTAL	264,877,707	-	-	-
2210101-00001001-0501014460-4467000101	Electricity-Exchequer (GOK)-General administration,planning & support services-Education Headquarters	80,000	80,000	84,000	88,200
2210201-00001001-0501014460-4467000101	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administration,planning & support services-Education Headquarters	100,000	350,000	367,500	385,875
2210301-00001001-0501014460-4467000101	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administration,planning & support services-Education Headquarters	350,000	1,000,000	1,050,000	1,102,500
2210303-00001001-0501014460-4467000101	Daily Subsistence Allowance-Exchequer (GOK)-General administration,planning & support services-Education Headquarters	350,000	700,000	735,000	771,750
2210310-00001001-0501014460-4467000101	Field Operational Allowance-Exchequer (GOK)-General administration,planning & support services-Education Headquarters	500,000	2,000,000	2,100,000	2,205,000
2210399-00001001-0501014460-4467000101	Domestic Travel and Subs. - Others-Exchequer (GOK)-General administration,planning & support services-Education Headquarters	124,656	700,000	735,000	771,750
2210401-00001001-0501014460-4467000101	Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-General administration,planning & support services-Education Headquarters	-	-	-	-
2210403-00001001-0501014460-4467000101	Daily Subsistence Allowance-Exchequer (GOK)-General administration,planning & support services-Education Headquarters	-	-	-	-
2210502-00001001-0501014460-4467000101	Publishing & Printing Services-Exchequer (GOK)-General administration,planning & support services-Education Headquarters	20,000	300,000	315,000	330,750
2210504-00001001-0501014460-4467000101	Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-General administration,planning & support services-Education Headquarters	200,000	5,000,000	5,250,000	5,512,500
2210505-00001001-0501014460-4467000101	Trade Shows and Exhibitions-Exchequer (GOK)-General administration,planning & support services-Education Headquarters	150,000	700,000	735,000	771,750
2210603-00001001-0501014460-4467000101	Rents and Rates - Non-Residential-Exchequer (GOK)-General administration,planning & support services-Education Headquarters	900,000	900,000	945,000	992,250
2210701-00001001-0501014460-4467000101	Travel Allowance-Exchequer (GOK)-General administration,planning & support services-Education Headquarters	350,000	800,000	840,000	882,000
2210704-00001001-0501014460-4467000101	Hire of Training Facilities and Equipment-Exchequer (GOK)-General administration,planning & support services-Education Headquarters	-	1,000,000	1,050,000	1,102,500
2210711-00001001-0501014460-4467000101	Tuition Fees Allowance-Exchequer (GOK)-General administration,planning & support services-Education Headquarters	150,000	3,389,656	3,559,139	3,737,096
2210801-00001001-0501014460-4467000101	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administration,planning & support services-Education Headquarters	500,000	800,000	840,000	882,000

2211101-00001001-0501014460-4467000101	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administration, planning & support services-Education Headquarters	400,000	800,000	840,000	882,000
2211102-00001001-0501014460-4467000101	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-General administration, planning & support services-Education Headquarters	50,000	1,000,000	1,050,000	1,102,500
2211201-00001001-0501014460-4467000101	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administration, planning & support services-Education Headquarters	1,500,000	900,000	945,000	992,250
2211299-00001001-0501014460-4467000101	Fuel Oil and Lubricants - Othe-Exchequer (GOK)-General administration, planning & support services-Education Headquarters	-	1,000,000	1,050,000	1,102,500
2220101-00001001-0501014460-4467000101	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administration, planning & support services-Education Headquarters	800,000	1,500,000	1,575,000	1,653,750
2220210-00001001-0501014460-4467000101	Maintenance of Computers, Software, and Networks-Exchequer (GOK)-General administration, planning & support services-Education Headquarters	50,000	400,000	420,000	441,000
2640101-00001001-0507014460-4467000101	Scholarships and other Educational Benefits - Secondary Education-Exchequer (GOK)-Secondary Schools bursary-Education Headquarters	30,000,000	20,000,000	21,000,000	22,050,000
2640102-00001001-0507024460-4467000101	Scholarships and other Educational Benefits - Tertiary Education-Exchequer (GOK)-Capitation allocation on VTC - Grant-Education Headquarters	-	12,000,000	12,600,000	13,230,000
2649999-00001001-0507034460-4467000101	Scholarships and Other Educ. --Exchequer (GOK)-School feeding programme-Education Headquarters	-	15,000,000	15,750,000	16,537,500
3111002-00001001-0501014460-4467000101	Purchase of Computers, Printers and other IT Equipment-Exchequer (GOK)-General administration, planning & support services-Education Headquarters	600,000	800,000	840,000	882,000
3111003-00001001-0501014460-4467000101	Purchase of Airconditioners, Fans and Heating Appliances-Exchequer (GOK)-General administration, planning & support services-Education Headquarters	1,800,000	1,000,000	1,050,000	1,102,500
2210102	Water and Sewerage Charges-Exchequer (GOK)-General administration, planning & support services-Lands Headquarters		60,000	63,000	66,150
	SUB TOTAL	38,974,656	72,119,656	75,725,639	79,511,921
	GRAND TOTAL	303,852,363	72,119,656	75,725,639	79,511,921
	HEALTH SERVICES	First Supplimentary 2020/2021	BUDGET ESTIMATES 2021/2022	2022/2023	2023/2024
2110101-00001001-0401014460-4468000101	Basic Salaries - Civil Service-Exchequer (GOK)-General administration, planning & support services-County Health Services Headquarters	1,619,329,556	-	-	-
2110102-00001001-0401014460-4468000101	Basic Salaries - Medical Allowances (GOK)-General administration, planning & support services-County Health Services Headquarters	44,985,000	-	-	-
	SUB TOTAL	1,664,314,556	-	-	-
2210101-00001001-0401014460-4468000101	Electricity-Exchequer (GOK)-General administration, planning & support services-County Health Services Headquarters	4,000,000	6,000,000	6,300,000	6,615,000
2210102	Water Charges		300,000	315,000	330,750
2210201-00001001-0401014460-4468000101	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administration, planning & support services-County Health Services Headquarters	300,000	1,500,000	1,575,000	1,653,750
2210202-00001001-0401014460-4468000101	Internet Connections-Exchequer (GOK)-General administration, planning & support services-County Health Services Headquarters	-	-	-	-
2210203-00001001-0401014460-4468000101	Courier & Postal Services-Exchequer (GOK)-General administration, planning & support services-County Health Services Headquarters	30,000	30,000	31,500	33,075
2210301-00001001-0401014460-4468000101	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administration, planning & support services-County Health Services Headquarters	200,000	2,000,000	2,100,000	2,205,000
2210302-00001001-0401014460-4468000101	Accommodation - Domestic Travel-Exchequer (GOK)-General administration, planning & support services-County Health Services Headquarters	200,000	4,000,000	4,200,000	4,410,000

2210303-00001001-0401014460-4468000101	Daily Subsistence Allowance-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters	500,000	2,000,000	2,100,000	2,205,000
2210304-00001001-0401014460-4468000101	Sundry Items (e.g. airport tax, taxis, etc?)-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters-Monitoring and Evaluation	500,000	2,000,000	2,100,000	2,205,000
2210310-00001001-0408054460-4468000101	Field Operational Allowance-Exchequer (GOK)-Primary Health Care-County Health Services Headquarters	4,500,000	9,000,000	9,450,000	9,922,500
2210399-00001001-0401014460-4468000101	Domestic Travel and Subs. - Others-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters-sub county services	2,050,000	5,000,000	5,250,000	5,512,500
2210399-00001001-0401014460-4468000101	Recurrent Support for Rural Health Facilities	-	15,000,000	15,750,000	16,537,500
2210399-00001001-0401014460-4468000101	Sub-County Co-ordinators fund	-	7,000,000	7,350,000	7,717,500
	Public Health Support For Revenue collection	-	1,500,000	1,575,000	1,653,750
2210603-00001001-0301014460-4466000201	Rents and Rates - Non-Residential-Exchequer (GOK)-General administrattion,planning & support services-Trade Development and Management Services Headquarters	1,000,000	1,000,000	1,050,000	1,102,500
2210801-00001001-0401014460-4468000101	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters	438,800	707,961	743,359	780,527
2210802	Board Committees, conference and seminars		4,000,000	4,200,000	4,410,000
2211001-00001001-0401014460-4468000101	Medical Drugs-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters	141,797,505	179,000,000	187,950,000	197,347,500
2211002-00001001-0401014460-4468000101	Dressings and Other Non-Pharmaceutical Medical Items-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters	6,513,094	20,000,000	21,000,000	22,050,000
2211005-00001001-0401014460-4468000101	Chemicals and Industrial Gases (Oxygen) Items-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters		2,000,000	2,100,000	2,205,000
2211008-00001001-0401014460-4468000101	Laboratory Materials, Supplies and Small Equipment-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters	4,734,955	9,000,000	9,450,000	9,922,500
2211101-00001001-0401014460-4468000101	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	-	500,000	525,000	551,250
2211103-00001001-0401014460-4468000101	Sanitary Supplies and Services Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters	-	200,000	210,000	220,500
2211201-00001001-0401014460-4468000101	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters	16,500,000	19,000,000	19,950,000	20,947,500
2210204-00001001-0401014460-4468000101	Other Fuels (Gas for fridges)	-	3,000,000		
2220101-00001001-0401014460-4468000101	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters	8,000,000	16,000,000	16,800,000	17,640,000
2220201-00001001-0401014460-4468000101	Maintenance Expenses -machinary,Equipment (GOK)-General administrattion,planning & support services-County Health Services Headquarters	-	2,000,000	2,100,000	2,205,000
2220210	Maintenance of computers,softwares and Networking	0	500,000	525,000	551,250
3111002-00001001-0401014460-4468000101	Purchase of Computer ,printer	-	-	-	-
2640499-00001001-0408044460-4468000101	Other Current Transfers - Othe-Exchequer (GOK)-Compensation for User fees Forgone-County Health Services Headquarters	26,382,000	13,141,000	13,798,050	14,487,953
2640499-00001001-0408044460-4468000101	Other Current Transfers - Othe-Exchequer (GOK)-DANIDA-County Health Services Headquarters	14,490,000	-	-	-

2640499-00001001-0408044460-4468000101	Other Current Transfers - Othe-Exchequer (GOK)-UHC-County Health Services Headquarters	123,948,349	-	-	-
2640499-00001001-0408044460-4468000101	Other Current Transfers - Othe-Exchequer (GOK)-UHC-COVID 19	84,341,000	-	-	-
2640499-00001001-0408044460-4468000101	Other Current Transfers - Othe-Exchequer (GOK)-DANIDA THS -UC (Covid 19)-County Health Services Headquarters	5,670,000	-	-	-
2640499-00001001-0403034460-4468000101	Other Current Transfers - Othe-Exchequer (GOK)-Support to County Hospitals (FIF)-County Health Services Headquarters	91,160,921	74,000,000	77,700,000	81,585,000
	SUB TOTAL	537,256,624	399,378,961	416,197,909	437,007,805
	GRAND TOTAL	2,201,571,180	399,378,961	416,197,909	437,007,805
	Lands, Housing & Urban Development	First	BUDGET	2022/2023	2023/2024
		Supplimentary	ESTIMATES		
		2020/2021	2021/2022		
2110101-00001001-0101014460-4469000101	Basic Salaries - Civil Service-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	25,440,038	-	-	-
	SUB TOTAL	25,440,038	-	-	-
2210101-00001001-0101014460-4469000101	Electricity-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	2,250,000	1,000,000	1,050,000	1,102,500
2210102-00001001-0101014460-4469000101	Water and Sewerage Charges-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	50,000	500,000	525,000	551,250
2210201-00001001-0101014460-4469000101	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	200,000	300,000	315,000	330,750
2210202-00001001-0101014460-4469000101	Internet Connections-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	-	20,000	21,000	22,050
2210301-00001001-0101014460-4469000101	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	600,000	600,000	630,000	661,500
2210302-00001001-0101014460-4469000101	Accommodation - Domestic Travel-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	200,000	200,000	210,000	220,500
2210303-00001001-0101014460-4469000101	Daily Subsistence Allowance-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	300,000	300,000	315,000	330,750
2210310-00001001-0102014460-4469000101	Field Operational Allowance-Exchequer (GOK)-Land adjudication and demarcation-Lands Headquarters	1,200,000	2,000,000	2,100,000	2,205,000
2210399-00001001-0101014460-4469000101	Domestic Travel and Subs. - Others-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	200,000	200,000	210,000	220,500
2210401-00001001-0101014460-4469000101	Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters-Monitoring and Evaluation	-	500,000	525,000	551,250
2210402-00001001-0101014460-4469000101	Accommodation-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	-	-	-	-
2210503-00001001-0101014460-4469000101	Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	30,000	100,000	105,000	110,250
2210504-00001001-0101014460-4469000101	Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	100,000	200,000	210,000	220,500
2210505-00001001-0101014460-4469000101	Trade Shows and Exhibitions-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	200,000	150,000	157,500	165,375
2210599-00001001-0101014460-4469000101	Printing, Advertising - Other-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	50,000	50,000	52,500	55,125

2210710-00001001-0101014460-4469000101	Accommodation Allowance-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	420,000	270,000	283,500	297,675
2210801-00001001-0101014460-4469000101	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	200,000	200,000	210,000	220,500
2210802-00001001-0101014460-4469000101	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	440,420	200,000	210,000	220,500
2211016-00001001-0101014460-4469000101	Purchase of Uniforms and Clothing - Staff-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	20,000	20,000	21,000	22,050
2211101-00001001-0101014460-4469000101	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	200,000	400,000	420,000	441,000
2211102-00001001-0101014460-4469000101	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	50,000	25,000	26,250	27,563
2211201-00001001-0101014460-4469000101	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	800,000	1,500,000	1,575,000	1,653,750
2220101-00001001-0101014460-4469000101	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	500,000	700,000	735,000	771,750
2220105-00001001-0101014460-4469000101	Routine Maintenance - Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	220,000	200,000	210,000	220,500
2220202-00001001-0101014460-4469000101	Maintenance of Streetlights -Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters		400,000	420,000	441,000
2220202-00001001-0101014460-4469000101	Maintenance of Office Furniture and Equipment-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	-	20,000	21,000	22,050
2220205-00001001-0101014460-4469000101	Maintenance of Buildings and Stations -- Non-Residential-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	50,000	25,420	26,691	28,026
2220210-00001001-0101014460-4469000101	Maintenance of Computers, Software, and Networks-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	-	30,000	31,500	33,075
3111002-00001001-0101014460-4469000101	Purchase of Computers, Printers and other IT Equipment-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	-	200,000	210,000	220,500
	SUB TOTAL	8,280,420	10,310,420	10,825,941	11,367,238
	GRAND TOTAL	33,720,458	10,310,420	10,825,941	11,367,238
	ELDAMA RAVINE TOWN	First Supplimentary 2020/2021	BUDGET ESTIMATES 2021/2022	2022/2023	2023/2024
2110101-00001001-0101014460-4469000301	Basic Salaries - Civil Service-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters	16,865,787	-	-	-
	SUB TOTAL	16,865,787	-	-	-
2210101-00001001-0101014460-4469000301	Electricity-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters	1,000,000	2,500,000	2,625,000	2,756,250
2210102-00001001-0101014460-4469000301	Water and Sewerage Charges-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters	150,000	180,000	189,000	198,450
2210201-00001001-0101014460-4469000301	Telephone, Telex, Facsimile,Internet and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters	100,000	160,000	168,000	176,400
2210202-00001001-0101014460-4469000401	Internet Connections-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	-	10,000	10,500	11,025
2210301-00001001-0101014460-4469000301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters	200,000	300,000	315,000	330,750

2210303-00001001-0101014460-4469000301	Daily Subsistence Allowance-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters	161,568	351,568	369,146	387,604
2210801-00001001-0101014460-4469000301	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters	80,000	200,000	210,000	220,500
2210802	Boards, Committees, Conferences ,capacity building and Seminars		400,000	420,000	441,000
2211006	Purchase of workshop tools, spares & small equipments	-	150,000	157,500	165,375
2211101-00001001-0101014460-4469000301	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters	100,000	200,000	210,000	220,500
	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters-Uniform and safety gears	-	550,000	577,500	606,375
	Subscriptions to Newspapers, Magazines and Periodicals -4 papers		30,000	31,500	33,075
	Bank services, commission and charges		5,000	5,250	5,513
2211103-00001001-0101014460-4469000301	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters	165,000	150,000	157,500	165,375
2211201-00001001-0101014460-4469000301	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrattion,planning & support services-	500,000	1,100,000	1,155,000	1,212,750
	Other Fuels (wood, charcoal, cooking gas etc...)		20,000	21,000	22,050
2220101-00001001-0101014460-4469000301	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters	627,561	1,500,000	1,575,000	1,653,750
	Maintenance of Buildings and Stations –Street lights		800,000	840,000	882,000
	Maintenance of Buildings and Stations -- Non-Residential	-	200,000	210,000	220,500
	SUB TOTAL	3,084,129	8,806,568	9,246,896	9,709,241
	GRAND TOTAL	19,949,916	8,806,568	9,246,896	9,709,241
	KABARNET MUNICIPALITY	First Supplimentary 2020/2021	BUDGET ESTIMATES 2021/2022	2022/2023	2023/2024
2110101-00001001-0101014460-4469000401	Basic Salaries - Civil Service-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	20,825,429	-	-	-
	SUB TOTAL	20,825,429	-	-	-
2210101-00001001-0101014460-4469000401	Electricity-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	1,600,000	3,500,000	3,675,000	3,858,750.00
2210102-00001001-0101014460-4469000401	Water and Sewarage Charges-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	320,000	800,000	840,000	882,000.00
2210201-00001001-0101014460-4469000401	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	95,000	100,000	105,000	110,250.00
2210202-00001001-0101014460-4469000401	Internet Connections-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	-	30,000	31,500	33,075.00
2210301-00001001-0101014460-4469000401	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	-	300,000	315,000	330,750.00
2210303-00001001-0101014460-4469000401	Daily Subsistence Allowance-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	104,157	300,000	315,000	330,750.00
2210399-00001001-0101014460-4469000401	Domestic Travel and Subs.(KUSP-UIG) - Others-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	13,200,000	-	-	-
2210403-00001001-0101014460-4469000401	Daily Subsistence Allowance-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	100,000	300,000	315,000	330,750.00

2210503-00001001-0101014460-4469000401	Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-General administration,planning & support services-Housing Headquarters	20,000	50,000	52,500	55,125
2210505-00001001-0101014460-4469000401	Trade Shows and Exhibitions-Exchequer (GOK)-General administration,planning & support services-Housing Headquarters	50,000	50,000	52,500	55,125
2210799-00001001-0101014460-4469000401	Training Expenses - Other (Bud-Exchequer (GOK)-General administration,planning & support services-Housing Headquarters	50,000	200,000	210,000	220,500.00
2210801-00001001-0101014460-4469000401	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administration,planning & support services-Housing Headquarters	100,000	300,000	315,000	330,750.00
2210802-00001001-0101014460-4469000401	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-General administration,planning & support services-Housing Headquarters	100,000	1,200,000	1,260,000	1,323,000.00
2211006-00001001-0101014460-4469000401	Purchase of Workshop Tools, Spares and Small Equipment-Exchequer (GOK)-General administration,planning & support services-Housing Headquarters	50,000	150,000	157,500	165,375.00
2211016-00001001-0101014460-4469000401	Purchase of Uniforms and Clothing - Staff-Exchequer (GOK)-General administration,planning & support services-Housing Headquarters	50,000	150,000	157,500	165,375.00
2211029-00001001-0101014460-4469000401	Purchase of Safety Gear-Exchequer (GOK)-General administration,planning & support services-Housing Headquarters	30,000	150,000	157,500	165,375.00
2211101-00001001-0101014460-4469000401	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administration,planning & support services-Housing Headquarters	50,000	200,000	210,000	220,500.00
2211102-00001001-0101014460-4469000401	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-General administration,planning & support services-Housing Headquarters	20,000	50,000	52,500	55,125.00
2211103-00001001-0101014460-4469000401	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General administration,planning & support services-Housing Headquarters	50,000	100,000	105,000	110,250.00
2211201-00001001-0101014460-4469000401	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administration,planning & support services-Housing Headquarters	900,000	1,200,000	1,260,000	1,323,000.00
2211204-00001001-0101014460-4469000401	Other Fuels (wood, charcoal, cooking gas etc?)-Exchequer (GOK)-General administration,planning & support services-Housing Headquarters	20,000	149,157	156,615	164,445.59
2211306-00001001-0101014460-4469000401	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies-Exchequer (GOK)-General administration,planning & support services-Housing Headquarters	-	40,000	42,000	44,100
2210101	Maintenance of streetlights	-	900,000	945,000	992,250
	Maintenance of Buildings and Stations -- Non-Residential-Exchequer (GOK)-General administration,planning & support services-Lands Headquarters	-	400,000	420,000	441,000
2220101-00001001-0101014460-4469000401	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administration,planning & support services-Housing Headquarters	350,000	1,500,000	1,575,000	1,653,750.00
	SUB TOTAL	17,259,157	12,119,157	12,725,115	13,361,370.59
	GRAND TOTAL	38,084,586	12,119,157	12,725,115	13,361,370.59
	Agriculture, Livestock, and Fisheries Management	First Supplementary 2020/2021	BUDGET ESTIMATES 2021/2022	2022/2023	2023/2024
2110101-00001001-0101014460-4470000201	Basic Salaries - Civil Service-Exchequer (GOK)-General administration,planning & support services-Agricultural Services Headquarters	229,297,410	-	-	-
2110116	Staff replacement(180 staff)		-		
	SUB TOTAL	229,297,410	-	-	-
2210101-00001001-0101014460-4470000201	Electricity-Exchequer (GOK)-General administration,planning & support services-Agricultural Services Headquarters	600,000	400,000	420,000	441,000
2210102-00001001-0101014460-4470000201	Water and Sewerage Charges-Exchequer (GOK)-General administration,planning & support services-Agricultural Services Headquarters	20,000	50,000	52,500	55,125

2210201-00001001-0101014460-4470000201	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administration, planning & support services-Agricultural Services Headquarters	120,000	200,000	210,000	220,500
2210201	Telephone, Telex, Facsimile and Mobile Phone Services -(Sub Counties)		100,000	105,000	110,250
2210202-00001001-0101014460-4470000201	Internet Connections-Exchequer (GOK)-General administration, planning & support services-Agricultural Services Headquarters	-	200,000	210,000	220,500
2210203-00001001-0101014460-4470000201	Courier & Postal Services-Exchequer (GOK)-General administration, planning & support services-Agricultural Services Headquarters	12,600	100,000	105,000	110,250
2210301-00001001-0101014460-4470000201	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administration, planning & support services-Agricultural Services Headquarters	500,000	100,000	105,000	110,250
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-sub counties		100,000	105,000	110,250
2210302-00001001-0101014460-4470000201	Accommodation - Domestic Travel-Exchequer (GOK)-General administration, planning & support services-Agricultural Services Headquarters	270,000	500,000	525,000	551,250
2210303-00001001-0101014460-4470000201	Daily Subsistence Allowance-Exchequer (GOK)-General administration, planning & support services-Agricultural Services Headquarters	450,000	400,000	420,000	441,000
2210303	Daily Subsistence Allowance (sub counties operations)		300,000	315,000	330,750
2210503	Subscriptions to Newspapers, Magazines and Periodicals -4 papers		-	-	-
2210505-00001001-0101014460-4470000201	Trade Shows and Exhibitions-Exchequer (GOK)-General administration, planning & support services-Agricultural Services Headquarters -pending bills	559,781	2,710,000	2,845,500	2,987,775
2210701	Training Allowance-County HQ		500,000	525,000	551,250
2210701	Training Allowance-Sub Counties		700,000	735,000	771,750
2210704	Hire of Training Facilities and Equipment -			-	-
2210701-00001001-0101014460-4470000201	Travel Allowance-Exchequer (GOK)-General administration, planning & support services-Agricultural Services Headquarters	200,000	-	-	-
2210801-00001001-0101014460-4470000201	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administration, planning & support services-Agricultural Services Headquarters	63,000	300,000	315,000	330,750
2211007-00001001-0101014460-4470000201	Agricultural Materials, Supplies and Small Equipment-Exchequer (GOK)-General administration, planning & support services-Agricultural Services Headquarters	-	50,000	52,500	55,125
2211101-00001001-0101014460-4470000201	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administration, planning & support services-Agricultural Services Headquarters	134,400	300,000	315,000	330,750
2211101	General Office Supplies (papers, pencils, forms, small office equipment and files)-Sub Counties		70,000	73,500	77,175
2211102-00001001-0101014460-4470000201	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-General administration, planning & support services-Agricultural Services Headquarters	100,000	50,000	52,500	55,125
2211103-00001001-0101014460-4470000201	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General administration, planning & support services-Agricultural Services Headquarters	40,000	20,000	21,000	22,050
2211103	Sanitary and Cleaning Materials, Supplies and Services-Sub Counties		20,000	21,000	22,050
2211201-00001001-0101014460-4470000201	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administration, planning & support services-Agricultural Services Headquarters	2,000,000	2,000,000	2,100,000	2,205,000
2211201	Refined Fuels and Lubricants for Transport (Sub Counties)		1,000,000	1,050,000	1,102,500
2211305-00001001-0101014460-4470000201	Contracted Guards and Cleaning Services-Exchequer (GOK)-General administration, planning & support services-Agricultural Services Headquarters-pending bills	1,100,000	2,500,000	2,625,000	2,756,250
2211331	ATC Expenses		3,000,000	3,150,000	3,307,500
2211332	AMS Expenses		3,000,000	3,150,000	3,307,500
2211026	Supply and distribution of veterinary vaccines		4,000,000	4,200,000	4,410,000
2220101-00001001-0101014460-4470000201	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administration, planning & support services-Agricultural Services Headquarters	1,000,000	1,000,000	1,050,000	1,102,500
2220101	Maintenance Expenses - Motor Vehicles(sub Counties)		500,000	525,000	551,250

2220205	Maintenance of Buildings and Stations – Non-Residential		-	-	-
2640499-00001001-0105014460-4470000201	Other Current Transfers - Othe-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters	1,000,000	-	-	-
2640499-00001001-0108014460-4470000201	Other Current Transfers - Othe-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters	1,300,000	-	-	-
3111002-00001001-0101014460-4470000201	Purchase of Computers, Printers and other IT Equipment-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters	-	-	-	-
	SUB TOTAL	9,469,781	24,170,000	25,378,500	26,647,425
	GRAND TOTAL	238,767,191	24,170,000	25,378,500	26,647,425
	Youth Affairs, Sports, Culture, Gender and Social services	First Supplementary 2020/2021	BUDGET ESTIMATES 2021/2022	2022/2023	2023/2024
2110101-00001001-0901014460-4471000101	Basic Salaries - Civil Service-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters	21,090,133	-	-	-
	SUB TOTAL	21,090,133	-	-	-
2210101-00001001-0901014460-4471000101	Electricity-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters	-	120,000	126,000	132,300.00
2210102-00001001-0901014460-4471000101	Water and Sewerage Charges-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters	10,000	50,000	52,500	55,125.00
2210201-00001001-0901014460-4471000101	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters	400,000	400,000	420,000	441,000.00
2210202-00001001-0901014460-4471000101	Internet Connections-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters	-	50,000	52,500	55,125.00
2210203-00001001-0901014460-4471000101	Courier & Postal Services-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters	5,000	5,000	5,250	5,512.50
2210301-00001001-0901014460-4471000101	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters	2,125,000	1,055,000	1,107,750	1,163,137.50
2210302-00001001-0901014460-4471000101	Accommodation - Domestic Travel-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters	850,000	850,000	892,500	937,125.00
2211399-00001001-0723034460-4471000101	Other Operating Expenses - Oth-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters	-	-	-	-
2211399-00001001-0723034460-4471000101	Other Operating Expenses - Oth-Exchequer (GOK)-General administrattion,planning & support services-Churo-Amaya	-	-	-	-
2210303-00001001-0901014460-4471000101	Daily Subsistence Allowance-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters	1,050,000	1,000,000	1,050,000	1,102,500.00
2210503-00001001-0901014460-4471000101	Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters	482,453	50,000	52,500	55,125.00
2210603-00001001-0901014460-4471000101	Rents and Rates - Non-Residential-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters	360,000	900,000	945,000	992,250.00
2210711-00001001-0901014460-4471000101	Tuition Fees Allowance-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters	1,800,000	1,500,000	1,575,000	1,653,750.00
2210801-00001001-0901014460-4471000101	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters	350,000	600,000	630,000	661,500.00
2211016-00001001-0901014460-4471000101	Purchase of Uniforms and Clothing - Staff-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters	-	-	-	-

2211101-00001001-0901014460-4471000101	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters	230,000	80,000	84,000	88,200.00
2211201-00001001-0901014460-4471000101	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters	1,150,000	1,100,000	1,155,000	1,212,750.00
2220101-00001001-0901014460-4471000101	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters	100,000	200,000	210,000	220,500.00
2220105-00001001-0901014460-4471000101	Routine Maintenance - Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters	500,000	600,000	630,000	661,500.00
	Maintenance of office furniture and equipment		47,000	49,350	51,817.50
2220203-00001001-0901014460-4471000101	Maintenance of Medical and Dental Equipment-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters	-	-	-	-
2640499-00001001-0902014460-4471000101	Other Current Transfers - Othe-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters- Youth	1,000,000	2,000,000	2,100,000	2,205,000.00
2640499-00001001-0902024460-4471000101	Other Current Transfers - Othe-Exchequer (GOK)-Support service-Culture Services Headquarters-Social protection	1,000,000	1,000,000	1,050,000	1,102,500.00
2640499-00001001-0902034460-4471000101	Other Current Transfers - Othe-Exchequer (GOK)-Gender mainstreaming-Culture Services Headquarters	1,000,000	1,000,000	1,050,000	1,102,500.00
2640499-00001001-0903014460-4471000101	Other Current Transfers - Othe-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters- Sports activities	1,500,000	4,800,000	5,040,000	5,292,000.00
2640499-00001001-0903024460-4471000101	Other Current Transfers - Othe-Exchequer (GOK)-Support service-Culture Services Headquarters-Ushanga Initiatives	1,500,000	1,000,000	1,050,000	1,102,500.00
2640499-00001001-0904014460-4471000101	Other Current Transfers - Othe-Exchequer (GOK)-Conservation of Cultural Heritage-Culture Services Headquarters	1,000,000	1,000,000	1,050,000	1,102,500.00
	Purchase of Office furniture and fittings		960,000	1,008,000	1,058,400.00
	Purchase of computers, printers and other IT equipment		910,453	955,976	1,003,774.43
	SUB TOTAL	16,412,453	21,277,453	20,377,350	21,396,218
	GRAND TOTAL	37,502,586	21,277,453	20,377,350	21,396,218
	WATER AND IRRIGATION	First	BUDGET	2022/2023	2023/2024
		Supplimentary	ESTIMATES		
		2020/2021	2021/2022		
2110101-00001001-1001014460-4472000101	Basic Salaries - Civil Service-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	74,030,203	-	-	-
	SUB TOTAL	74,030,203	-	-	-
2210101-00001001-1001014460-4472000101	Electricity-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	30,000,000	33,150,000	34,807,500	36,547,875.00
2210102-00001001-1001014460-4472000101	Water and Sewarage Charges-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	3,000,000	2,500,000	2,625,000	2,756,250.00
2210104-00001001-1001014460-4472000101	Electricity expenses(Pending Bills)-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	300,000	300,000	315,000	330,750.00
2210105-00001001-1001014460-4472000101	Water and Sewarage expenses(Pending Bills)-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	500,000	500,000	525,000	551,250.00
2210106-00001001-1001014460-4472000101	Utilities, Supplies- Other (-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	506,879	300,000	315,000	330,750.00
2210201-00001001-1001014460-4472000101	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	360,000	360,000	378,000	396,900.00
2210202-00001001-1001014460-4472000101	Internet Connections-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	-	25,000	26,250	27,562.50

2210203-00001001-1001014460-4472000101	Courier & Postal Services-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	25,000		-	-
2210301-00001001-1001014460-4472000101	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	250,000	500,000	525,000	551,250.00
2210302-00001001-1001014460-4472000101	Accommodation - Domestic Travel-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	250,000	500,000	525,000	551,250.00
2210303-00001001-1001014460-4472000101	Daily Subsistence Allowance-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	650,000	1,000,000	1,050,000	1,102,500.00
2210401-00001001-1001014460-4472000101	Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	-	-	-	-
2210499-00001001-1001014460-4472000101	Foreign Travel and Subs.- Others-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	-	-	-	-
2210502-00001001-1001014460-4472000101	Publishing & Printing Services-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	100,000	100,000	105,000	110,250.00
2210503-00001001-1001014460-4472000101	Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	30,000	20,000	21,000	22,050.00
2210504-00001001-1001014460-4472000101	Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	200,000	300,000	315,000	330,750.00
2210603-00001001-1001014460-4472000101	Rents and Rates - Non-Residential-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	45,000	-	-	-
2210703-00001001-1001014460-4472000101	Production and Printing of Training Materials-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	-	50,000	52,500	55,125.00
2210704-00001001-1001014460-4472000101	Hire of Training Facilities and Equipment-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	-	100,000	105,000	110,250.00
2210799-00001001-1001014460-4472000101	Training Expenses - Other (Bud)-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	-	500,000	525,000	551,250.00
2210801-00001001-1001014460-4472000101	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	200,000	200,000	210,000	220,500.00
2210802-00001001-1001014460-4472000101	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	150,000	150,000	157,500	165,375.00
2210899-00001001-1001014460-4472000101	Hospitality Supplies - other (-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	50,000	60,000	63,000	66,150.00
2211005-00001001-1001014460-4472000101	Chemicals and Industrial Gases-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	3,000,000	3,000,000	3,150,000	3,307,500.00
2211101-00001001-1001014460-4472000101	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	200,000	220,000	231,000	242,550.00
2211103-00001001-1001014460-4472000101	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	300,000	100,000	105,000	110,250.00
2211201-00001001-1001014460-4472000101	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	2,000,000	2,431,879	2,553,473	2,681,146.60
2211309-00001001-1001014460-4472000101	Managent Fees-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	-	-	-	-
2211309-00001001-1001014460-4472000101	Managent Fees-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	-	-	-	-

2220299-00001001-1001014460-4472000101	Maintenance Expenses - Others	1,528,633	2,000,000	2,100,000	2,205,000.00
2220205-00001001-1001014460-4472000101	Maintenance of Buildings and Stations -- Non-Residential-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	100,000		-	-
3111001-00001001-1001014460-4472000101	Purchase of Office Furniture and Fittings-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	150,000	200,000	210,000	220,500.00
3111002-00001001-1001014460-4472000101	Purchase of Computers, Printers and other IT Equipment-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters	-		-	-
	SUB TOTAL	43,895,512	48,566,879	50,995,223	53,544,984
	GRAND TOTAL	117,925,715	48,566,879	50,995,223	53,544,984
	Tourism,Wildlife Management ,Environment, Natural Resources and Mining	First Supplimentary 2020/2021	BUDGET ESTIMATES 2021/2022	2022/2023	2023/2024
2110101-00001001-1008014460-4473000101	Basic Salaries - Civil Service-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	26,959,900	-	-	-
	SUB TOTAL	26,959,900	-	-	-
2210101-00001001-1008014460-4473000101	Electricity-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	500,000	300,000	315,000	330,750
2210102-00001001-1008014460-4473000101	Water and Sewerage Charges-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	7,000	27,000	28,350	29,768
2210201-00001001-1008014460-4473000101	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	550,000	550,000	577,500	606,375
2210202-00001001-1008014460-4473000101	Internet Connections-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	-	100,000	105,000	110,250
2210203-00001001-1008014460-4473000101	Courier & Postal Services-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	5,000	5,000	5,250	5,513
2210301-00001001-1008014460-4473000101	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	1,300,000	1,300,000	1,365,000	1,433,250
2210302-00001001-1008014460-4473000101	Accommodation - Domestic Travel-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	500,000	500,000	525,000	551,250
2210303-00001001-1008014460-4473000101	Daily Subsistence Allowance-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	800,000	800,000	840,000	882,000
2210304-00001001-1008014460-4473000101	Sundry Items (e.g. airport tax, taxis, etc?)-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	510,000	510,000	535,500	562,275
2210310-00001001-1008014460-4473000101	Field Operational Allowance-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	100,000	500,000	525,000	551,250
2210399-00001001-1008014460-4473000101	Domestic Travel and Subs. - Others-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	500,000	500,000	525,000	551,250
2210401-00001001-1008014460-4473000101	Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	-	-	-	-
2210402-00001001-1008014460-4473000101	Accommodation-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	-	-	-	-
2210503-00001001-1008014460-4473000101	Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	70,000	70,000	73,500	77,175
2210504-00001001-1008014460-4473000101	Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	200,000	200,000	210,000	220,500

2210505-00001001-1008014460-4473000101	Trade shows and MICE exhibition on Gazetted national celebration on environment, Mining, Tourism week and wildlife-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters		1,500,000	1,575,000	1,653,750
2210599-00001001-1008014460-4473000101	Printing, Advertising - Other-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	100,000	100,000	105,000	110,250
2210799-00001001-1008014460-4473000101	Policy development climate change, Mining policy, conservation bill - Other (Bud-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	-	2,300,000	2,415,000	2,535,750
2210801-00001001-1004014460-4473000101	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administration, planning & support services-Environment Administration and planning Headquarters	190,000	-	-	-
2210801-00001001-1008014460-4473000101	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	350,000	520,000	546,000	573,300
2210802-00001001-1008014460-4473000101	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	2,500,000	2,500,000	2,625,000	2,756,250
2210809-00001001-1008014460-4473000101	Board Allowance-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	50,000	50,000	52,500	55,125
2210899-00001001-1008014460-4473000101	Hospitality Supplies - other (-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	500,000	500,000	525,000	551,250
2210899-00001001-1008014460-4473000101	Reptiles feeds supplies-lake Baringo Snakes and Reptile park - other (-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters		560,000	588,000	617,400
2211016-00001001-1008014460-4473000101	Purchase of Uniforms and Clothing - Staff-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	150,000	150,000	157,500	165,375
2211101-00001001-1008014460-4473000101	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	200,000	200,000	210,000	220,500
2211102-00001001-1008014460-4473000101	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	160,000	160,000	168,000	176,400
2211103-00001001-1008014460-4473000101	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	50,000	50,000	52,500	55,125
2211201-00001001-1008014460-4473000101	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	1,250,000	1,250,000	1,312,500	1,378,125
2211299-00001001-1008014460-4473000101	Fuel Oil and Lubricants - Othe-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	-	160,000	168,000	176,400
2211301-00001001-1008014460-4473000101	Bank Service Commission and Charges-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	-	30,000	31,500	33,075
2211302-00001001-1008014460-4473000101	contracted Cleaning Services-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters		200,000	210,000	220,500
2220101-00001001-1008014460-4473000101	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	775,990	775,990	814,790	855,529
2220105-00001001-1008014460-4473000101	Routine Maintenance - Vehicles-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	-	50,000	52,500	55,125
2220202-00001001-1008014460-4473000101	Maintenance of Office Furniture and Equipment-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	-	50,000	52,500	55,125
2220210-00001001-1008014460-4473000101	Maintenance of Computers, Software, and Networks-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	-	60,000	63,000	66,150

3111001-00001001-1008014460-4473000101	Purchase of Office Furniture and Fittings-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	360,000	360,000	378,000	396,900
3111008-00001001-1008014460-4473000101	Purchase of Climate Change unit Equipment-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters		921,819	967,910	1,016,305
3111009-00001001-1008014460-4473000101	Purchase of other Office Equipment-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	123,819	125,000	131,250	137,813
	SUB TOTAL	11,801,809	17,934,809	18,831,549	19,773,127
	GRAND TOTAL	38,761,709	17,934,809	18,831,549	19,773,127
	COUNTY PUBLIC SERVICE BOARD				
		First Supplementary 2020/2021	BUDGET ESTIMATES 2021/2022	2022/2023	2023/2024
2110101-00001001-0723124460-4475000101	Basic Salaries - Civil Service-Exchequer (GOK)-County Public Service Board Services-Headquarters	34,507,597	-	-	-
	SUB TOTAL	34,507,597	-	-	-
2210101-00001001-0723124460-4475000101	Electricity-Exchequer (GOK)-County Public Service Board Services-Headquarters	120,000	120,000	126,000	132,300.00
2210201-00001001-0723124460-4475000101	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-County Public Service Board Services-Headquarters	300,000	300,000	315,000	330,750.00
2210202-00001001-0723124460-4475000101	Internet Connections-Exchequer (GOK)-County Public Service Board Services-Headquarters	-	300,000	315,000	330,750.00
2210203-00001001-0723124460-4475000101	Courier & Postal Services-Exchequer (GOK)-County Public Service Board Services-Headquarters	30,000	30,000	31,500	33,075.00
2210301-00001001-0723124460-4475000101	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-County Public Service Board Services-Headquarters	200,000	1,000,000	1,050,000	1,102,500.00
2210302-00001001-0723124460-4475000101	Accommodation - Domestic Travel-Exchequer (GOK)-County Public Service Board Services-Headquarters	300,000	1,000,000	1,050,000	1,102,500.00
2210304-00001001-0723124460-4475000101	Sundry Items (e.g. airport tax, taxis, etc?)-Exchequer (GOK)-County Public Service Board Services-Headquarters	244,600	900,000	945,000	992,250.00
2210401-00001001-0723124460-4475000101	Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-County Public Service Board Services-Headquarters	-	400,000	420,000	441,000.00
2210401	Travel Costs (airlines, bus, railway, etc.)		500,000	525,000	551,250.00
2210402	Accommodation		300,000	315,000	330,750.00
2210502-00001001-0723124460-4475000101	Publishing & Printing Services-Exchequer (GOK)-County Public Service Board Services-Headquarters	150,000	300,000	315,000	330,750.00
2210504-00001001-0723124460-4475000101	Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-County Public Service Board Services-Headquarters	100,000	500,000	525,000	551,250.00
2210603-00001001-0723124460-4475000101	Rents and Rates - Non-Residential-Exchequer (GOK)-County Public Service Board Services-Headquarters	2,530,430	2,844,600	2,986,830	3,136,171.50
2210701-00001001-0723124460-4475000101	Travel Allowance-Exchequer (GOK)-County Public Service Board Services-Headquarters	400,000	800,000	840,000	882,000.00
2210799-00001001-0723124460-4475000101	Training Expenses - Other (Bud-Exchequer (GOK)-County Public Service Board Services-Headquarters	500,000	1,200,000	1,260,000	1,323,000.00
2210703	Production and Printing of Training Materials		800,000	840,000	882,000.00
2210799	Training Expenses - Other (Bud		1,000,000	1,050,000	1,102,500.00
2210899-00001001-0723124460-4475000101	Hospitality Supplies - other (-Exchequer (GOK)-County Public Service Board Services-Headquarters	1,000,000	1,500,000	1,575,000	1,653,750.00
2211016-00001001-0723124460-4475000101	Purchase of Uniforms and Clothing - Staff-Exchequer (GOK)-County Public Service Board Services-Headquarters	-	80,000	84,000	88,200.00

2211101-00001001-0723124460-4475000101	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-County Public Service Board Services-Headquarters	525,000	550,000	577,500	606,375.00
2211102-00001001-0723124460-4475000101	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-County Public Service Board Services-Headquarters	150,000	150,000	157,500	165,375.00
2211103-00001001-0723124460-4475000101	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-County Public Service Board Services-Headquarters	72,000	96,000	100,800	105,840.00
2211306-00001001-0723124460-4475000101	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies-Exchequer (GOK)-County Public Service Board Services-Headquarters	600,000.00	600,000	630,000	661,500.00
2211201-00001001-0723124460-4475000101	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-County Public Service Board Services-Headquarters	500,000	1,400,000	1,470,000	1,543,500.00
2220101-00001001-0723124460-4475000101	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-County Public Service Board Services-Headquarters	700,000	500,000	525,000	551,250.00
2220105-00001001-0723124460-4475000101	Routine Maintenance - Vehicles-Exchequer (GOK)-County Public Service Board Services-Headquarters	-	400,000	420,000	441,000.00
3111001-00001001-0723124460-4475000101	Purchase of Office Furniture and Fittings-Exchequer (GOK)-County Public Service Board Services-Headquarters	-	400,000	420,000	441,000.00
	Purchase of Computers, Printers and other IT Equipment		900,000	945,000	992,250.00
3111002-00001001-0723124460-4475000101	Purchase of Computers, Printers and other IT Equipment-Exchequer (GOK)-County Public Service Board Services-Headquarters	1,500,000	400,000	420,000	441,000.00
	SUB TOTAL	9,922,030	19,270,600	20,234,130	21,245,837
	GRAND TOTAL	44,429,627	19,270,600	20,234,130	21,245,837
		4,647,487,647	4,906,725,384	4,852,793,301	5,094,393,309

	Public Administration infrastructural development	Infrastructure development	Purchase of land for Governor & DG residence	Land valuation and purchase for Governor and Deputy governor residence	HQ	Baringo Central	10,000,000
	Public Administration infrastructural development	Infrastructure development	Construction of DG and Governor Residence	Construction of GVN and DG Residence	HQ	Baringo Central	40,000,000
			Sub Total				50,000,000
			Total				159,445,555
			COUNTY TREASURY				Budget estimates Kshs
Code	Programme	Sub-Programme	Project Title	Project description	Project Location	Ward	
	General Administration and Planning	General Administration services	IRMS System Development	Acquisition of information Records Management System in the Registry	HQ	ALL	2,500,000
	Revenue Services Development Services	Infrastructural Development	Revenue offices	Construction of Timboroa & Muserech Revenue offices	Timboroa & Muserech	Eldama Ravine	4,000,000
	Revenue Services Development Services	Infrastructural Development	Barrier/Market Toilets	Construction of 8 markets/barrier Toilets	Emining, Torongo, Makutano, Sirata/Lokumikun, Amaya and Kabunyai barrires	All	2,000,000
	Revenue Services Development Services	Infrastructural Development	Bodaboda shade	Construction of 6 Bodaboda shades	Kimoriot, Kaplogos, Cheberen, Ochii, Koriema, Mlango moja and Kimose centres		1,723,201
			Total				10,223,201
			Transport and Infrastructure				Budget Estimate Kshs
	Programme	Sub-Programme	Project Title	Project description	Project Location	Sub County	
	Urban Infrastructure Development	Infrastructure development	Cash transfer funds - completion of Office Block	Machinery development - Purchase of road machinery(Construct Office block)	County HQs	Baringo Central	23,000,000
	Sub Total						23,000,000
	Rural Infrastructure Development	Rural road development and managemen	Baringo Central Road network	Seretunin Junction - Seretunin centre Road	Ewalel chapchap	Baringo Central	2,000,000
	Rural Infrastructure Development	Rural road development and managemen	Supervision and Maintenance of Roads	Supervision and Maintenance of Roads	County HQs	Baringo Central	6,000,000
			Sub total				8,000,000
	Rural Infrastructure Development	Rural road development and managemen	Cash transfer funds - completion of Roads	Kaseret -Kapyomat-Orikwo Road	Tenges	Baringo Central	1,000,000
	Rural Infrastructure Development	Rural road development and managemen	Cash transfer funds - completion of Roads	Kapsigorian-Kapteno Road	Kabarnet	Baringo Central	1,000,000
	Rural Infrastructure Development	Rural road development and managemen	Cash transfer funds - completion of Roads	Kaptiagan-Kibias Road	Lembus Perkera	Eldama Ravine	1,000,000
	Rural Infrastructure Development	Rural road development and managemen	Cash transfer funds - completion of Roads	Installation of Street Lights at Lembus Perkera Ward	Lembus Perkera	Eldama Ravine	1,000,000

Rural Infrastructure Development	Rural road development and managemen	Cash transfer funds - completion of Roads	Yatia - Rormoch - Karimo - Kapkoldi Road	Saimo Soi	Baringo North	1,050,000
Rural Infrastructure Development	Rural road development and managemen	Cash transfer funds - completion of Roads	Sumeyon-Kapkirwok-Keturwo road	Kabartonjo	Baringo North	262,906
Rural Infrastructure Development	Rural road development and managemen	Cash transfer funds - completion of Roads	Improvement of Kapdening Estate Road and Referral Hospital Parking	Eldama Ravine	Eldama Ravine	2,000,000
Rural Infrastructure Development	Rural road development and managemen	Cash transfer funds - completion of Roads	Kaput-Yemo-kaplobot-Sichei Road	Kapropita	Baringo Central	1,500,000
Rural Infrastructure Development	Rural road development and managemen	Cash transfer funds - completion of Roads	Precious-Koimugul Road	Mochongoi	Baringo South	1,600,000
Rural Infrastructure Development	Rural road development and managemen	Cash transfer funds - completion of Roads	Muserochi - Orinie Road	Koibatek	Eldama Ravine	1,000,000
Rural Infrastructure Development	Rural road development and managemen	Road Opening	Dozing, murraining and grading	Loyamorok	Tiaty	1,500,000
Rural Infrastructure Development	Rural road development and managemen	Mondoi - Kalawan - Mormorio - Mosipkuruk Road	Construction of Kapchepkisa Pry- Ngata Road	Saimo Kipsaraman	Baringo North	3,500,000
Rural Infrastructure Development	Rural road development and managemen	Road structures in Eldama Ravine Subcounty: Cash transfer funds	Installation of Structures across the sub county	All wards	Eldama Ravine	6,000,000
Sub Total						22,412,906
Rural Infrastructure Development	Roads Maintenance Fuel Levy Fund	Posta-Soweto,Soweto-Generation Road	Bitument road construction	Mogotio	Flagship	16,000,000
Rural Infrastructure Development	Roads Maintenance Fuel Levy Fund	Mosque -Bakery,Market-E/R girls road	Bitument road construction	Eldama Ravine	Flagship	16,000,000
Rural Infrastructure Development	Roads Maintenance Fuel Levy Fund	KSG-Sachangwan road	Bitument road construction	Kabarnet	Flagship	16,000,000
Rural Infrastructure Development	Roads Maintenance Fuel Levy Fund	Posta-DCs Office-Tank, YEC Road	Bitument road construction	Kabartonjo	Flagship	16,000,000
Rural Infrastructure Development	Roads Maintenance Fuel Levy Fund	Marigat Market loop road	Bitument road construction	Marigat	Flagship	16,000,000
Rural Infrastructure Development	Roads Maintenance Fuel Levy Fund	Chemolingot Loop road	Bitument road construction	Chemolingot	Flagship	16,000,000
Rural Infrastructure Development	Roads Maintenance Fuel Levy Fund	ARICS	ARICS	HQ	HQ	4,000,000
Rural Infrastructure Development	Roads Maintenance Fuel Levy Fund	Maintenance of Specific ward roads	Maintenance of Specific 24 ward roads @ ward	All Wards	All Wards	50,000,000
		Sub total				150,000,000
Rural Infrastructure Development	Rural road development and managemen	ward utility vehicle	ward utility vehicle for ward dozer fuel and administrative service	Bartabwa	Baringo North	3,500,000
Rural Infrastructure Development	Rural road development and managemen	Purchase of fuel for dozer	fuel for operating of dozer	Saimo Kipsaraman	Baringo North	5,000,000
Rural Infrastructure Development	County mechanical and transport management	Purchase of Machinery	Purchase of two lorries and Escavator	Mogotio	Mogotio	13,200,000
Rural Infrastructure Development	County mechanical and transport management	Purchase of machinery	Purchase of Lorries,Pickup and excavater	Emining	Mogotio	13,000,000
Rural Infrastructure Development	County mechanical and transport management	Purchase of Machinery	Purchase of two lorries and Escavator	Kisanana	Mogotio	13,000,000

Rural Infrastructure Development	County mechanical and transport management	purchase of road machinery	purchase of full set of road machinery	mukutani	Baringo South	25,000,000
Rural Infrastructure Development	County mechanical and transport management	Purchase of road machinery	purchase of full set of road machinery	illchamus	Baringo south	25,000,000
Rural Infrastructure Development	County mechanical and transport management	Purchase of road machinery	purchase of full set of road machinery	marigat	Baringo south	25,000,000
Rural Infrastructure Development	County mechanical and transport management	Purchase of road machinery	purchase of full set of road machinery	Mochongoi	Baringo south	25,000,000
Sub Total						
Rural Infrastructure Development	Bridges and Structures Development	Kibartir footbridge	construction of footbridge	Kabarnet	Baringo Central	147,700,000
Rural Infrastructure Development	Bridges and Structures Development	Cash transfer funds - completion of Roads	Kapindasum footbridge Construction	Mukutani	Baringo South	1,500,000
Rural Infrastructure Development	Bridges and Structures Development	Cheptopokwo footbridge	Construction of Cheptopokwo footbridge	Ripkwo	Tiaty	500,000
Rural Infrastructure Development	Bridges and Structures Development	Majimoto Foot bridge: Cash transfer funds	Construction of the Foot bridge			7,000,000
Rural Infrastructure Development	Bridges and Structures Development	Koimur Footbridge: Cash transfer funds	Construction of Koimur Footbridge	Emining	Mogotio	5,000,000
Rural Infrastructure Development	Bridges and Structures Development	Kormengich Footbridge: Cash transfer funds	Construction of Kormengich Footbridge	Tenges	Baringo Central	3,000,000
Rural Infrastructure Development	Bridges and Structures Development	Eldume foot bridge: Cash transfer funds	Installation of Eldume foot bridge	Ilchamus	Baringo South	2,600,000
Sub Total						
Rural Infrastructure Development	Rural road development and management	Fuel for machinery	Dozer work	Saimo Soi	Baringo North	4,000,000
Rural Infrastructure Development	Rural road development and management	Kapkwang-urel-kapkiama road	Dozer work and grading	Kabartonjo	Baringo North	23,600,000
Rural Infrastructure Development	Rural road development and management	Kaptumin-root-releeng	Dozer work and grading	Kabartonjo	Baringo North	1,000,000
Rural Infrastructure Development	Rural road development and management	Kimngorom-Kapterit-Kiptuno Road	Grading,Murraming and culverts	Mogotio	Baringo North	2,000,000
Rural Infrastructure Development	Rural road development and management	Fuel for Dozer	Purchase of fuel for Dozer	Emining	Mogotio	4,000,000
Rural Infrastructure Development	Rural road development and management	Tulwongoi-Tian Road	Murraming and Grading	Emining	Mogotio	1,700,000
Rural Infrastructure Development	Rural road development and management	Oldebes-Chomieki-Olkokwe Road	Opening of new Road	Kisanana	Mogotio	400,000
Rural Infrastructure Development	Rural road development and management	Fuel for Dozer	Purchase of fuel for dozer	Kisanana	Mogotio	-
Rural Infrastructure Development	Rural road development and management	Fuel for machinery	fuel for machinery	wardwide	Baringo Central	3,000,000
Rural Infrastructure Development	Rural road development and management	Kakorwonin-kaplet-kabore road	dozing,calveting and grading	Sacho	Baringo Central	1,500,000
Rural Infrastructure Development	Rural road development and management	fuel for machinery	purchase of fuel for road openning and maintance	Kapropita	Baringo Central	3,000,000

Rural Infrastructure Development	Rural road development and management	fuel for machinery for wardwide	road opening, murrumping	Kabarnet	Baringo Central	5,000,000
Rural Infrastructure Development	Rural road development and management	fuel for machinery	wardwide fuel maintenance	Tenges	Baringo Central	3,000,000
Rural Infrastructure Development	Rural road development and management	Kamuma-Keres-Eitui road	road opening, grading and culverting	Tenges	Baringo Central	5,000,000
Rural Infrastructure Development	Rural road development and management	Kaptigen-cheptorotwo-koige-katmoingon road	road opening, grading and culverting	Tenges	Baringo Central	5,000,000
Rural Infrastructure Development	Rural road development and management	Ochii-Chemanget-tumek-kisonei road	road opening, grading and culverting	Tenges	Baringo Central	3,200,000
Rural Infrastructure Development	Rural road development and management	wardwide fuel for machinery	purchase of fuel for dozer work, grading of roads	Ewalel Chapchap	Baringo Central	3,000,000
Rural Infrastructure Development	Rural road development and management	Chepkabomo-Borowonin road	murrumping	Ewalel Chapchap	Baringo Central	1,500,000
Rural Infrastructure Development	Rural road development and management	kangeri kwa mama ngengnyi, kwa njenga road	expansion and dozzing	Mumberes Majimazuri	Eldama Ravine	1,000,000
Rural Infrastructure Development	Rural road development and management	tuitotich to chemoswon road and gatarakwa	expansion and dozzing	Mumberes Majimazuri	Eldama Ravine	1,000,000
Rural Infrastructure Development	Rural road development and management	maji mazuri mumberes roads machines, fuel, gravels and maintenance	mumberes majimazuri road machines, purchase of fuel, gravel and maintenance	Mumberes Majimazuri	Eldama Ravine	5,000,000
Rural Infrastructure Development	Rural road development and management	lembus kwen roads machinery, fuel, quarry and maintenance	lembus kwen roads machinery, fuel, quarry/murum and maintenance	lembus kwen	Eldama Ravine	8,000,000
Rural Infrastructure Development	Rural road development and management	county fuel maintenance	wardwide construction of roads and drainage	Ravine	Eldama Ravine	3,000,000
Rural Infrastructure Development	Rural road development and management	lembus ward machines fuel, murrumping and maintenance	Fuelling, murrumping and maintenance	Lembus	Eldama Ravine	8,000,000
Rural Infrastructure Development	Rural road development and management	County machines	Fuel and maintenance	lembus perkerra	Eldama Ravine	7,000,000
Rural Infrastructure Development	Rural road development and management	Opening of the road A.I.C ngureso	Dozer work	Koibatek	Eldama Ravine	1,000,000
Rural Infrastructure Development	Rural road development and management	county fuel maintenance	Wardwide construction of roads	Koibatek	Eldama Ravine	7,000,000
Rural Infrastructure development	Rural road development and management	Chemayes-Kamurio road	grading and dozer work	Tirioko	Tiaty	3,000,000
Rural Infrastructure development	Rural road development and management	Sugut-rotu road	dozer work, slaps, grading	Tirioko	Tiaty	4,000,000
Rural Infrastructure development	Rural road development and management	Pitiki-Ngeleyo-Loyamoi road	fuel county machinery	Tirioko	Tiaty	1,000,000
Rural Infrastructure development	Rural road development and management	Kinyach-chewara-Asingiri road	fuel county machinery	Tirioko	Tiaty	500,000
Rural Infrastructure development	Rural road development and management	Chesakam-kasakaram-Malanmoyos Road	dozerwork	Ribkwo	Tiaty	3,000,000

	Rural Infrastructure development	Rural road development and management	Chepakalacha-Mukutani Rd	grading murrming/gravelling	Tangulbei	Tiaty	3,500,000
			Sub total				106,600,000
			Total				481,312,906
			Trade and Co-operatives				Budget Estimate Kshs
Code	Programme	Sub-Programme	Project Title	Project description	Project Location	Ward	
	Industrial Development	Industrial Development	Mogotio mini-Tannery	Development of Mogotio Tannery	Mogotio	Mogotio	5,000,000
	Industrial Development	Industrial Development	Tiaty Honey Value Chain Development	Tiaty Honey Production,Support to cooperative societies ,Honey processing plant and equipping	Tirioko, Koloa, Loyamorok	Tiaty	10,000,000
			Sub Total				15,000,000
	Trade Development	Trade Development	Kabartonjo market	Face lifting and gate	Kabartonjo	Baringo North	1,000,000
	Trade Development	Trade Development	Barwesa auction yard	Fencing and gates	Barwesa	Baringo North	1,000,000
	Trade Development	Trade Development	cooperative fund	Purchase of macadamia,groundnuts,bodaboda, and mangoes trees for Sacho cooperatives	Sacho	Baringo Central	1,500,000
	Trade Development	Trade Development	Cooperative development Fund	Cooperatives loans to 4 active cooperatives	Kabarnet	Baringo Central	2,000,000
	Trade development	Trade development	Makutanu market, modern stalls and public toilet construction	Construction of modern stall and public toilets	Mumberes Majimazuri	Eldama Ravine	2,000,000
	Trade development	Trade development	Bodaboda shades construction at Makutano and Gatarakwa	Boda boda shades construction at makutano and gatarakwa	Mumberes Majimazuri	Eldama Ravine	500,000
	Trade development	Trade development	Kabiyet bodaboda shades	Construction of kabiyet bodaboda shades kipsomotwo	Ravine	Eldama Ravine	250,000
	Trade development	Trade development	Kahoya market stalls	Construction of market stalls	Lembus	Eldama Ravine	2,000,000
	Trade development	Trade development	Cooperative capacity building purchase of motobikes	training of 6 Sacco cooperative support of cooperative motobikes for 6 cooperative sacco	Tirioko	Tiaty	1,500,000
	Trade development	Trade development			Tirioko	Tiaty	1,500,000
	Trade development	Trade development	purchase of sahiwals	support 6 cooperatives with sahiwals bulls	Tirioko	Tiaty	2,000,000
	Sub Total						15,250,000
	Cooperative Development	Cooperative Development	Sigoro cooperative society	Sigoro cooperative fund	lembus kwen	Eldama Ravine	2,000,000
	Cooperative development	Cooperative development	chepkerat farmers cooperative society	Purchase of tractor and ploughing equipment	Kolowa	Tiaty	3,500,000

	Cooperative development	Cooperative development	Kaisakat farmers cooperative society	Purchase of tractor and ploughing equipment	Kolowa	Tiaty	4,500,000
	Cooperative development	Cooperative development	kitopass cooperative society and chepturu cooperative society	purchase of galla goats	Kolowa	Tiaty	2,000,000
	Cooperative development	Cooperative development	kitopass and chepturu cooperative society	purchase of posho mills	Kolowa	Tiaty	1,800,000
				Sub total			
	Trade Development	Trade Development	Construction of Market stalls at Marigat	Construction of market stalls & Electricity connection	Marigat		13,800,000
	Trade Development	Trade Development	Relocation of Marigat Highway Honey stalls	Relocation of already constructed of Market Stalls from the highway	Marigat		800,000
	Trade Development	Trade Development	Completion of economic stimulus markets at Marigat, Tangulbei, Mogotio, Kabartonjo	Completion of market stalls and all electricity connections			4,000,000
	Trade Development	Trade Development	Electricity and water connection to all Fresh produce Markets	Electricity and water connectivity to all constructed Fresh produce markets at Kolowa, Kabel, Equator mumberes, Kapkelwa, Kabarnet, Emining, Barbachuin, Kipsaranan, Barwessa, Mogotio and Kabarnet Jua Kali sheds	All		1,800,000
	Sub Total						
	Cooperative Development	Cooperative Development	Purchase Sisal machinery	Purchase Sisal Ginning machine to cooperative societies	Mogotio		14,600,000
							1,500,000
	Cooperative Development	Cooperative Development	Aloe cooperative Development	Support Aloe Management Units to enhance productivity and value addition	All sub-counties		3,500,000
	Cooperative Development	Cooperative Development	Cotton and Sisal cooperative Development	Support Cotton and sisal cooperative societies	Mogotio and Baringo central		1,042,754
			Sub Total				6,042,754
			Total				64,692,754
			Education				Budget estimates 2021-2022
Code	Programme	Sub-Programme	Project Title	Project description	Project Location	Ward	Kshs
	Vocational Training	Infrastructure development	Equipping of Muguyuni VTC	Equipping of Muguyuni	Kisaranana	Mogotio	1,200,000
	Vocational Training	Infrastructure development	Baringo YP-septic Tank	Baringo YP-septic Tank	Kabarnet	Baringo Central	896,540

Early Childhood Development Education	Curriculum development and Equipment	Procurement of ECDE stationery	Equipping of ECDE-Stationery	County HQs	Flagship	2,000,000
Early Childhood Development Education	Infrastructure development	Equipping of Baringo County College - Lelian hostel	Equipping of Baringo County College - Lelian hostel	Kabartonjo	Baringo North	570,000
Early Childhood Development Education	Infrastructure development	Procurement of teaching and learning resources	Equipping of ECDE Centres	County HQs	All sub counties	3,000,000
Early Childhood Development Education	Infrastructure development	Sub total				7,666,540
Early Childhood Development Education	Infrastructure development	Kapropita Pry School Field Levelling	Improvement of Field at Kapropita Pry. School	Kapropita	Kapropita	1,000,000
Early Childhood Development Education	Infrastructure development	Mogotio ECD ,Kipsok ECD (new), Arram ECD, Borokwo ECD , Ainopos ECD,	Construction of ECD Classrooms	Mogotio	Mogotio	2,916,465
Early Childhood Development Education	Infrastructure development	Construction of Tarambas ECD	Construction of Tarambas ECD	Lembus	E/Ravine	1,000,000
Early Childhood Development Education	Infrastructure development	Construction of Kaplaimoi ECD	Construction of Kaplaimoi ECD	Mogotio	Mogotio	1,000,000
Early Childhood Development Education	Infrastructure development	Construction of Lombogshu ECD	Construction of Lombogshu ECD	Mogotio	Mogotio	1,000,000
Early Childhood Development Education	Infrastructure development	Construction of Chepkoiyo ECD	Construction of Chepkoiyo ECD	Mogotio	Mogotio	1,000,000
Early Childhood Development Education	Infrastructure development	Construction of Parkaren ECD, Ingarua ECD and Sintaan ECD	Construction of Parkaren ECD, Ingarua ECD and Sintaan ECD	Ilchamus	Baringo South	2,000,000
Early Childhood Development Education	Infrastructure development	Construction of Kaiso ECD, Eitui ECD, Cheplongon ECD, Kokorwonin ECD and Kesetan ECD	Construction of Kaiso ECD, Eitui ECD, Cheplongon ECD, Kokorwonin ECD and Kesetan ECD	Sacho/Tenges	Baringo Central	3,484,040
Early Childhood Development Education	Infrastructure development	Construction of Sitein , Construction of Siboo , Construction of Kapkiyeng Model ECD Twin Classrooms & Construction of Cheptunehuch ECD	Construction of Sitein , Construction of Siboo , Construction of Kapkiyeng Model ECD Twin Classrooms & Construction of Cheptunehuch ECD	Barwessa	Baringo North	5,144,656
Sub Total						18,545,161
Early Childhood Development Education	Infrastructure development	Bartum Ecde	Construction and equipping of classroom	Saimo Soi	Baringo North	2,500,000
Early Childhood Development Education	Infrastructure development	Kabarbet Ecde	Construction of twin classroom	Kabartonjo	Baringo North	2,300,000
Early Childhood Development Education	Infrastructure development	Termet,Ossen,Kaptum,Kapko mon Ecde	construction of classroom	Kabartonjo	Baringo North	6,000,000
Early Childhood Development Education	Infrastructure development	kapkormate ecde	construction of classroom	Bartabwa	Baringo North	1,000,000
Early Childhood Development Education	Infrastructure development	Chemamul ECDE	Construction of Classroom	Mogotio	Mogotio	1,700,000

	Early Childhood Development Education	Infrastructure development	Kipchobet ECDE	Construction of one classroom and Toilet	Emining	Mogotio	1,200,000
	Early Childhood Development Education	Infrastructure development	Ngenbamoi ECDE	Construction of classroom and two door Toilet	Emining	Mogotio	1,200,000
	Early Childhood Development Education	Infrastructure development	Emsos ECDE	Construction of classroom and water tank	Kisanana	Mogotio	1,500,000
	Early Childhood Development Education	Infrastructure development	Bulioka ECDE	Construction of classroom and water tank	Kisanana	Mogotio	1,500,000
	Early Childhood Development Education	infrastructure development	Tartar,Koyorus,Kaploten,and sainet ecde	Completion of the classrooms	Sacho	Baringo Central	1,000,000
	Early Childhood Development Education	Infrastructure development	Luita ECDE	Equiping of Luita ECDE and construction of toilet	Ravine	Eldama Ravine	500,000
	Early Childhood Development Education	Infrastructure development	Naitili ECDE	Construction of classroom and equiping	Koibatek	Eldama Ravine	1,000,000
	Early Childhood Development Education	Infrastructure development	Muserechi ECDE	Construction,equiping with desk and tables	Koibatek	Eldama Ravine	1,300,000
	Early Childhood Development Education	Infrastructure development	Chepkeraat ecde	Construction of classroom	Tirioko	Tiati	1,500,000
	Early Childhood Development Education	Infrastructure development	Nalukumongin Ecde	Construction of Ecde and toilet.	Kolowa	Tiati	1,500,000
	Early Childhood Development Education	Infrastructure development	chepturu ecde	purchase of furniture and desks and other equipments	Kolowa	Tiati	700,000
	Early Childhood Development Education	Infrastructure development	Mosolion Ecde	Construction of classroom and toilet	Kolowa	Tiati	1,500,000
	Early Childhood Development Education	Infrastructure development	Ptari Ecde	construction of classroom and toilet and equiping with desks	Churo	Tiati	2,000,000
	Early Childhood Development Education	Infrastructure development	Kalacha Ecde	construction of classroom and toilet and equiping with desks	Churo	Tiati	1,500,000
	Early Childhood Development Education	Infrastructure development	Mentera Ecde	construction of classroom and toilet and equiping with desks	Churo	Tiati	1,500,000
	Early Childhood Development Education	Infrastructure development	Lolkos Ecde	construction of classroom and toilet and equiping with desks	Churo	Tiati	2,000,000
	Early Childhood Development Education	Infrastructure development	Kalabata Ecde	Construction of classroom	Tangulbei	Tiati	1,500,000
	Early Childhood Development Education	Infrastructure development	Topogh ecde	construction of two classroom	Tangulbei	Tiati	1,500,000
	Early Childhood Development Education	Infrastructure development	Cherelkat ecde	construction of two classroom	Tangulbei	Tiati	1,500,000
	Early Childhood Development Education	Infrastructure development	Chepanda Ecde	Equiping with chairs	Ribkwo	Tiati	1,000,000
	Early Childhood Development Education	Infrastructure development	Mustonwo Ecde	Construction of classroom	Ribkwo	Tiati	2,000,000
	Early Childhood Development Education	Infrastructure development	Murerechi toilet	Construction of Kiplombe ECDE toilet	Koibatek	Eldama Ravine	300,000
	Sub Total						42,700,000
	Vocational Training	Infrastructure development	Komelilo VTC	Equiping of komelic VTC (tools and furniture)	Ravine	Eldama Ravine	1,000,000

	Vocational Training	Infrastructure development	Kabimoi VTC	Construction of Dining	jembus perkerra	Eldama Ravine County wide	3,000,000
	Vocational Training	Infrastructure Development	Leveling of Field	Fuel for Levelling of Fields VTC	County wide	County wide	2,000,000
	Vocational Training	Infrastructure Development	Development of VTCs	Fencing of VTCs	County wide	County wide	5,564,921
	Vocational Training	Infrastructure Development	Development of VTCs	Face Lifting of VTCs	County wide	County wide	6,000,000
	Vocational Training	Infrastructure Development	Development of VTCs	Electricity Connections VTCs	County wide	County wide	1,000,000
	Vocational Training	Infrastructure Development	Development of VTCs	Furniture -VTCs	County wide	County wide	2,000,000
	Vocational Training	Infrastructure Development	Co-Curriculum Activities	Support Co-curriculum activities	County wide	County wide	4,000,000
	Vocational Training	Infrastructure Development	Kabimoi VTC	Dining hall and kitchen	Ward/County wide	County wide	2,000,000
	Vocational Training	Infrastructure Development	Water and water tanks-VTC/ECDs	Purchase of water tanks	County wide	County wide	3,000,000
	Sub Total						
	Early Childhood Development Education	Curriculum development and Equipment	Teaching and learning materials	Purchase teaching and learning materials	County wide	County wide	29,564,921
	Early Childhood Development Education	Infrastructure Development	Equipping of ECDE	Equipping Of ECDEs	County wide	County wide	3,500,000
	Early Childhood Development Education	Infrastructure development	Sangarau ECD	construction of classroom and toilet	Ward/County wide	County wide	1,500,000
	Early Childhood Development Education	Infrastructure development	Kelwa & Lokiri ECD	construction of classroom and toilet	Ward/County wide	County wide	2,600,000
	Vocational Training	Infrastructure development	Kokwomoi Resource Centre	construction of resource centre	County wide	County wide	1,300,000
	Sub Total						11,900,000
	Total						110,376,622
			Health Services				Budget Estimate 2021-2022
Code	Programme	Sub-Programme	Project Title	Project description	Project Location	Sub County	Amount
	Curative and Rehabilitative Services	Infrastructure development	Cash Transfer for service provision	Construction & equipping of hospital Kitchen and laundry block at Eldama Ravine Hospital	Kabartonjo	Baringo North	8,000,000
	Curative and Rehabilitative Services	Infrastructure development	Cash Transfer for service provision	Construction of ward Block & Equipping of casualty at Eldama Ravine Hospital	Eldama ravine	Eldama Ravine	4,000,000
	Curative and Rehabilitative Services	Infrastructure development	Cash Transfer for service provision	Chemolingo Hospital - Maternity and male ward(Casualty)	Kabarnet	Baringo Central	3,569,800
			Sub total				15,569,800

Preventative and Promotive Health Services	Infrastructure development	Tenges Health centre	construction of Tenges health centre Theatre(Maternity)	Tenges	Baringo Central	2,000,000
Preventative and Promotive Health Services	Infrastructure development	Kabasisi Dispensary	Purchase of Land for Kabasisi Dispensary	Sacho	Baringo Central	1,000,000
Preventative and Promotive Health Services	Infrastructure development	Cash Transfer for service provision	Construction of Majimazuri Dispensary - Fencing	MajiMazuri/Mumberes	Eldama Ravine	1,000,000
Preventative and Promotive Health Services	Infrastructure development	Cash Transfer for service provision	Mosuro Dispensary	Mukutani	Baringo South	1,500,000
Preventative and Promotive Health Services	Infrastructure development	Cash Transfer for service provision	Construction of Ngetmoi maternity	Ewalel Chap chap	Baringo Central	415,834
Preventative and Promotive Health Services	Infrastructure development	Cash Transfer for service provision	construction of Chepturet Dispensary	Kabarnet	Baringo Central	3,000,000
Preventative and Promotive Health Services	Infrastructure development	Chemutung Dispensary	Chemutung Dispensary	Emining	Mogotio	500,000
Preventative and Promotive Health Services	Infrastructure development	Cash Transfer for service provision	Expansion of Eitui Dispensary	Tenges	Baringo Central	1,500,000
Preventative and Promotive Health Services	Infrastructure development	Cash Transfer for service provision	Loruk Maternity and laboratory construction and renovation of staff house	Loyamorok	Tiati	4,000,000
Preventative and Promotive Health Services	Infrastructure development	Cash Transfer for service provision	Construction of two door pit latrine Solian	Koibatek	Eldama Ravine	200,000
Preventative and Promotive Health Services	Infrastructure development	Cash Transfer for service provision	Construction of Biriokwonin Dispensary	Saimo soi	Baringo North	1,000,000
Preventative and Promotive Health Services	Infrastructure development	Loboi Dispensary	Relocation and Construction of Loboi Dispensary	mochongoi	Baringo south	3,000,000
Preventative and Promotive Health Services	Infrastructure development	cheptaran Dispensary: Cash Transfer	construction of cheptaran staff house and renovation of Dispensary	Kolowa	Tiati	2,251,960
Preventative and Promotive Health Services	Infrastructure development	Plesian Dispensary: Cash Transfer funds	Construction of Plesian Maternity Wing	Churo Amaya	Tiati	2,000,000
Preventative and Promotive Health Services	Infrastructure development	Ngambo Dispensary	Lab Construction, repairs and Fencing	Ilchamus	Baringo South	1,500,000
Preventative and Promotive Health Services	Infrastructure development	Nooskuro Dispensary	Construction of Nooskuro Dispensary	Mukutani	Baringo South	2,000,000
Preventative and Promotive Health Services	Infrastructure development	Kampi Samaki Health Centre	Relocation and Construction of Kampi samaki Health Centre	Ilchamus	Baringo South	5,500,000
Preventative and Promotive Health Services	Infrastructure development	Mukutani Dispensary	Renovation and Equipping of Mukutani Dispensary	Mukutani	Baringo South	1,000,000
Preventative and Promotive Health Services	Infrastructure development	Sub total				33,367,794
Preventative and Promotive Health Services	Infrastructure development	Koroto dispensary	Completion and upgrading of the dispensary	Saimo Soi	Baringo North	2,500,000
Preventative and Promotive Health Services	Infrastructure development	Sibilo dispensary	Construction of lab and equipping	Saimo Soi	Baringo North	2,500,000
Preventative and Promotive Health Services	Infrastructure development	Yatia dispensary upgrading to health centre	Construction of wards,maternity wing,lab and water and sanitation	Saimo Soi	Baringo North	1,500,000

Preventative and Promotive Health Services	Infrastructure development	Chebarsiat health centre	Equipping, fencing and construction toilet and septic	Saimo Soi	Baringo North	2,500,000
Preventative and Promotive Health Services	Infrastructure development	Serenwo dispensary	Equipping of dispensary and lab	Kabartonjo	Baringo North	2,300,000
Preventative and Promotive Health Services	Infrastructure development	Sumeyon health services	Upgrading of health centre(maternity and lab)	Kabartonjo	Baringo North	2,400,000
Preventative and Promotive Health Services	Infrastructure development	Kapluk health centre	Renovation of wards,beds,toilets,maternity and fencing	Barwesa	Baringo North	7,000,000
Preventative and Promotive Health Services	Infrastructure development	Ayatya dispensary	Construction of lab	Barwesa	Baringo North	2,000,000
Preventative and Promotive Health Services	Infrastructure development	Maregut dispensary	Fencing and equipping	Barwesa	Baringo North	2,000,000
Preventative and Promotive Health Services	Infrastructure development	Kuikui health centre	Equipping of beds,lab and toilet renovation	Barwesa	Baringo North	3,000,000
Preventative and Promotive Health Services	Infrastructure development	Kipkolony dispensary	Completion	Barwesa	Baringo North	3,000,000
Preventative and Promotive Health Services	Infrastructure development	Chebarsisa water project	Piping extension and water tank	Barwesa	Baringo North	4,000,000
Preventative and Promotive Health Services	Infrastructure development	Staff house completion	Completion of health centre bartabwa	Bartabwa	Baringo North	500,000
Preventative and Promotive Health Services	Infrastructure development	Bartolimo dispensary	Completion of staff house and equipping	Saimo Kipsaraman	Baringo North	1,000,000
Preventative and Promotive Health Services	Infrastructure development	Kapchepkisa dispensary	Construction of water storage tank-langtain	Saimo Kipsaraman	Baringo North	1,500,000
Preventative and Promotive Health Services	Infrastructure development	Kimose Dispensary	Construction of Laboratory	Emining	Mogotio	-
Preventative and Promotive Health Services	Infrastructure development	Oterit dispensary	Fencing of Oterit Dispensary	Emining	Mogotio	200,000
Preventative and Promotive Health Services	Infrastructure development	Kasoiyo dispensary	Purchase of Land	Kapropita	Baringo Central	3,000,000
Preventative and Promotive Health Services	Infrastructure development	Bokorin dispensary	Construction of two septic tanks,placenta pit, and eletrification	Kapropita	Baringo Central	3,000,000
Preventative and Promotive Health Services	Infrastructure development	Ketindui dispensary	Construction of Dispensary	Kabarnet	Baringo Central	2,500,000
Preventative and Promotive Health Services	Infrastructure development	Kituro health centre	Equipping of wards with beds and bedding materials	Ewalel Chapchap	Baringo Central	4,000,000
Preventative and Promotive Health Services	Infrastructure development	Ngetmoi health centre	Construction of Ward and Lab	Ewalel Chapchap	Baringo Central	4,000,000
Preventative and Promotive Health Services	Infrastructure development	Orus dispensary	Construction of Nurse house	Ribkwo	Tiaty	2,500,000
Preventative and Promotive Health Services	Infrastructure development	Equipment for putero and Nasur dispensaries	Purchase of equipment for Nasur and Putero dispensaries	Tangulbei	Tiaty	2,000,000
Preventative and Promotive Health Services	Infrastructure development	Maji mazuri dispensary	Construction of maternity and public toilet	Churo	Tiaty	3,000,000

	Preventative and Promotive Health Services	Infrastructure development	Block 3 dispensary	Fencing and construction of toilet in the dispensary	Churo	Tiaty	2,500,000
	Preventative and Promotive Health Services	Infrastructure development	Kiptuno health center	Completion of Kiptuno staff house and renovation of male and female ward	Mumberes Majimazuri	Eldama Ravine	1,000,000
	Preventative and Promotive Health Services	Infrastructure development	Kapchholoi dispensary	Construction of Kapchholoi staff house	Mumberes Majimazuri	Eldama Ravine	1,000,000
	Preventative and Promotive Health Services	Infrastructure development	Chemususu dispensary	Completion of Chemususu dispensary	lombus kwen	Eldama Ravine	1,000,000
	Preventative and Promotive Health Services	Infrastructure development	Benonin dispensary	Construction of incinerator	lombus kwen	Eldama Ravine	500,000
	Preventative and Promotive Health Services	Infrastructure development	Tugumoi dispensary	Fencing, construction of gate, water tank and piping	lombus kwen	Eldama Ravine	1,000,000
	Preventative and Promotive Health Services	Infrastructure development	Tinet dispensary	Completion of tinet maternity	Ravine	Eldama Ravine	1,000,000
	Preventative and Promotive Health Services	Infrastructure development	Tinet dispensary	Construction of kitchen	Lembus	Eldama Ravine	1,000,000
	Preventative and Promotive Health Services	Infrastructure development	Torongo health centre	Construction of staff, fencing quarters	Lembus	Eldama Ravine	1,000,000
	Preventative and Promotive Health Services	Infrastructure development	Saos Dispensary water tank	Construction of a concrete tank and piping	lombus perkerra	Eldama Ravine	1,300,000
	Preventative and Promotive Health Services	Infrastructure development	Churo health centre maternity	Renovation and equipping	Churo	Tiaty	3,500,000
	Preventative and Promotive Health Services	Infrastructure development	Nginyang Health centre	Construction of maternity ward	lombus perkerra	Eldama Ravine	3,000,000
	Preventative and Promotive Health Services	Infrastructure development	Loruk dispensary	Fencing of Health centre	Loyamorok	Tiaty	2,900,000
	Preventative and Promotive Health Services	Infrastructure development	Nyakwala dispensary	Nyakwala dispensary	Ribkwo	Tiaty	3,000,000
	Preventative and Promotive Health Services	Infrastructure and development	Donyasas dispensary	Construction and equipping.	Ribkwo	Tiaty	4,000,000
	Preventative and Promotive Health Services	Infrastructure and development	Loruatum dispensary	Construction	Ribkwo	Tiaty	3,000,000
			Sub total				92,600,000

3110202	Preventative and Promotive Health Services	Infrastructure and development	1. DISPENSARIES (kapture, nuregoi, nasorot, nasur, chesitet, chepkewel, Mosuro, ngaratuko, mbechot kapkole, benonin, sereton, 2. MATERNITIES (Maron, Kiboino, Kinyach, Radat, Sagat, Kipkiur) 3. LABORATORIES (Kaptum, Cheplambus, Kasistet, Majimazuri, sigoro) 4. WARDS (Marigat Hospital, Tangulbei, Ilngarua, Sirva)	Equipping of dispensaries, maternities, laboratories and wards in Rural Health Facilities	County wide	All sub counties	13,725,564
3110202	Curative and Rehabilitative Services	Leasing of Medical Health Equipment	Grants and Loans	Leasing of medical equipment	HQ	County	153,297,872
			Sub total				167,023,436
			Total				308,561,030
			Land Housing and Urban Development				Budget Estimate 2021-2022
	Programme	Sub-Programme	Project Title	Project description	Project Location	Ward	Kshs
	Land Use Planning	Land Banks Acquisition	Land compensation at chepkabomo dam	Compensating land owners at Chepkabomo dam	Ewalel Chapchap	Baringo Central	1,000,000
	Land Use Planning	Land Banks Acquisition	Ngenda ECDE land	Purchase of land for Ngenda ECD	Mogotio	Mogotio	550,000
							1,550,000
	Land Use Planning	Land Planning and Development	Projected incomplete Rollover Projects	Spatial Plan Implementation,	County HQs	All sub counties	2,297,870
	Sub Total						2,297,870
	Land Administration	Land adjudication and demarcation	Kapkiemo section B-Nuregoi	Land Adjudication	Kabartonjo	Baringo North	1,000,000
	Land Administration	Land adjudication and demarcation	Terik land adjudication	Adjudication of Terik section	Bartabwa	Baringo North	1,000,000
	Land Administration	Land adjudication and demarcation	Isaas land adjudication section C	Land adjudication section C	Saimo Kipsaraman	Baringo North	2,500,000
	Land Administration	Land adjudication and demarcation	Land Adjudication	Documentation of Mochongoi and Kabarnet stadia ; survey, development of PDP's ,Gazettment and Issuance of title deeds.	County HQs	Baringo Central	
	Land Administration	Land adjudication and demarcation	Land clinics in 6 sub counties	Land clinics-document and ground verification, regularization and formalization	County HQs	All sub counties	9,000,000

Land Administration	Land adjudication and demarcation	Land Survey and Beaconsing	Survey of Tinamoi centre	Marigat	Baringo South	500,000
Land Administration	Land adjudication and demarcation	Planning, Survey & Beaconsing, documentation and processing of title deed	Planning, Survey and Beaconsing of Nubian, Bondeni, KCC, Shauri Yako, Shebab, Lower Bondeni, Kwagoinin, Kiserget	Ravine	Eldama Ravine	
Land Administration	Land adjudication and demarcation	Kolowa trading centre planning	Survey and beaconsing of Kolowa centre	Kolowa	Tiaty	500,000
Sub Total						14,500,000
Disaster Preparedness and Response Management	Disaster Preparedness and Response Management	Projected incomplete Rollover Projects	Purchase of Small Fire Truck	Marigat	Baringo South	6,000,000
Sub Total						6,000,000
Urban Infrastructure development and management	Urban roads development and maintenance	Floodlights at Nubian, bondeni, kec shauri yako, shebab, lower bondeni, kokworonin kabiye centre	Installation of floodlights in nubian, bondeni, kec shauri yako, shebab, lower bondeni, kokworonin kabiye centre	Ravine	Eldama Ravine	3,000,000
Sub Total						3,000,000
Urban Infrastructure development and management	Infrastructure and Pedestrian access	Chemolingot Public Grounds	Fencing and beautification of public Utility land at Chemolingot	Ribkwo	Tiaty	5,000,000
Urban Infrastructure development and management	Infrastructure and Pedestrian access	Relocation of electricity power poles at Nubian, Bondeni, KCC, Shauri yako, Shebab, Lower Bondeni and Kokworonin	Relocation of electricity power poles in Nubian, Bondeni, KCC, Shauri yako, Shebab, Lower Bondeni and Kokworonin	Ravine	Eldama Ravine	1,500,000
Urban Infrastructure development and management	Infrastructure and Pedestrian access	Drainage at Nubian, Bondeni, KCC, Shauri yako, Shebab and Kisarget village	Draining in Nubian, Bondeni, KCC, Shauri yako, Shebab and Kisarget village	Ravine	Eldama Ravine	1,000,000
Sub Total						7,500,000
Disaster Preparedness and Response Management	Disaster Preparedness and Response Management	Eldama Ravine Town	Purchase of fire fighting engine /equipment	Ravine Town	Eldama Ravine	34,847,870
Sub Total						32,000,000
Urban Infrastructure development and management	Infrastructure and Pedestrian Access	Parking lots	Cabro works at Ravine Town	Ravine Town	Eldama Ravine	2,077,885
Urban Infrastructure development and management	Infrastructure and Pedestrian Access	Urban planning	Integrated Urban Development Plan at Ravine Town	Ravine		6,800,000
Urban Infrastructure development and management	Infrastructure and Pedestrian Access	Upgrading of Housing Units	Upgrading of Housing Units	Ravine Town	Eldama Ravine	1,445,441
Sub Total						10,323,326
						42,323,326
Disaster Preparedness and Response Management	Disaster Preparedness and Response Management	Kabarnet Municipality	Purchase of Fire engine	Kabarnet Town	Baringo Central	15,492,450

	Urban Infrastructure development and management	Infrastructure and Pedestrian Access	Parking lots	Cabro works at Kabarnet Town	Kabarnet	15,492,450 2,092,031
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	Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Purchase of Assorted Tools of Trade for youth	Purchase of Carwash Machine, Salon Equipment and others	Kisanana	Mogotio	2,000,000
	Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Purchase of wheelchairs, crutches, sewing machine, poultry	Purchase of wheelchairs, crutches, sewing machine, poultry	Sacho	Baringo Central	1,500,000
	Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Empowerment of youth, women, PWD	Empowerment of youth, women, PWD	Saimo Soi	Baringo North	3,000,000
	Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Women empowerment	Purchase of one day old chicks, dairy and goats	Kapropita	Baringo Central	1,200,000
	Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Pwds empowerment	purchase of one day old chicks, dairy and goats	Kapropita	Baringo Central	500,000
	Social protection, Gender Affairs and Youth Affairs	Social protection and Development	capacity building of youth, women and Pwds	Training for youth and women and pwds	Kapropita	Baringo Central	300,000
	Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Youth, women, Pwds empowerment	Youth, women, Pwds empowerment	Kabarnet	Baringo Central	5,000,000
	Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Youth, women and Pwds empowerment	Purchase of equipments and poultry	Tenges	Baringo Central	2,000,000
	Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Youth, women, and Pwds empowerment	purchase of chicks, goats, and cows	Ewalel Chapchap	Baringo Central	3,000,000
	Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Women and PLWD empowerment programmes and training	women and PLWD EMPOWERMENT PROGRAMME AND TRAINING	Mumberes Majimazuri	Eldama Ravine	1,000,000
	Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Lembus kwen youth empowerment programme	lembus kwen ward youth empowerment programme	lembus kwen	Eldama Ravine	3,000,000
	Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Lembus kwen ward PLWD empowerment programme	lembus kwen ward PLWD empowerment programme	lembus kwen	Eldama Ravine	500,000
	Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Lembus kwen ward women empowerment programme	lembus kwen ward women empowerment programme	lembus kwen	Eldama Ravine	3,000,000
	Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Women	women empowerment	Koibatek	Eldama Ravine	500,000
	Social protection, Gender Affairs and Youth Affairs	Social protection and Development	PWD	PWD empowerment	Koibatek	Eldama Ravine	500,000
	Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Women empowerment	women empowerment	Lembus	Eldama Ravine	1,000,000
	Sub Total						29,000,000
	Social protection, Gender Affairs and Youth Affairs	Youth Development	Youth fund for IGAS	Purchase for bee keeping equipments, car wash shade, poultry	Kabartonjo	Baringo North	3,000,000
	Social protection, Gender Affairs and Youth Affairs	Youth Development	Youth IGAs empowerment	wardwide empowerment	Barwesa	Baringo North	3,000,000
	Social protection, Gender Affairs and Youth Affairs	Youth Development	Youth Empowerment Fund	Youth programmes	Emining	Mogotio	500,000
	Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Youth empowerment	Purchase of one day old chicks, dairy and goats	Kapropita	Baringo Central	1,600,000

	Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Youth empowerment	youth empowerment	Ravine	Eldama Ravine	3,250,000
	Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Youth empowerment	youth empowerment	Lembus	Eldama Ravine	1,000,000
	Social protection, Gender Affairs and Youth Affairs	Youth and gender development	PLWDs empowerment	PWD empowerment	Lembus	Eldama Ravine	500,000
	Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Youth women and PWD empowerment	assorted youth development activities and equipping	Lembus Perkerra	Eldama Ravine	2,000,000
	Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Youth	youth empowerment	Koibatek	Eldama Ravine	1,000,000
	Sub Total						15,850,000
	Culture and the Arts	Conservation of Cultural Heritage	Music/cultural festival	Purchase of costumers and musical instrumentals	Sacho	Baringo Central	500,000
	Culture and the Arts	Conservation of cultural heritage	Chepicha cultural centre	Completion of chepicha, gate, fencing, and furnitures	Loyamorok	Tiaty	3,000,000
	Sub Total						3,500,000
	Total		Water and Irrigation				94,869,283
							Budget estimate
							Kshs
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Project Title Distribution of bartabwa dam water project	Project description Distribution of bartabwa dam water project	Bartabwa	Ward Baringo North	3,483,304
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Construction/Desilting of Dams	Construction/Desilting of water pans	Tiaty	Flagship	3,000,000
	Water Resource Development and Management	Water Harvesting storage and floods control	Fuel for machinery	Water pan	Saimo Soi	Baringo North	1,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Bartabwa dam	Rehabilitation	Bartabwa	Baringo North	4,000,000
	Water Resource Development and Management	Water Harvesting storage and floods control	Mogoi pandam	Completion of the pan	Bartabwa	Baringo North	1,000,000
	Water Resource Development and Management	Water Harvesting storage and floods control	Kesion piping, dams	construction of dam and piping	Kabarnet	Baringo Central	3,000,000
	Water Resource Development and Management	Water Harvesting storage and floods control	Morgisis dam	Disilting	Koibatek	Eldama Ravine	750,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Chemoril twin dam	excavation and desilting of water pan	Loyamorok	Tiaty	3,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Orusion water pan	Excavation and fencing	Kolowa	Tiaty	3,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Ketuwater Pan	Excavation and fencing	Kolowa	Tiaty	2,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Mikew water pan	Excavation and fencing	Kolowa	Tiaty	2,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Parasinta water pan dam	excavation of water pan	Ribkwo	Tiaty	2,000,000
	water resource development and management	water supply infrastructure	Cheptanius waterpan	construction of water pan	Tangulbei	Tiaty	3,000,000

	Irrigation and development	head work and conveyance system	Ngaberu water pan	desilting of the waterpan	Tangulbei	Tiaty	2,000,000
	Sub Total						34,733,304
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Flood control	Construction of flood control structures in Ilchamus Baringo South	Baringo south	Flagship	4,000,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Baringo central water Pipeline Extension/Distribution	Pipeline Extension and distribution	Baringo Central	Flagship	5,000,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Baringo North Water Pans and bore holes	Construction of water pans/drilling of bore holes	Baringo North	Flagship	5,000,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Chemususu last mile	Distribution lines and construction of tanks	Eldama Ravine	Flagship	35,000,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Rig Operationalization	Rig Operationalization	County wide	Flagship	13,000,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Repairs and maintenance of water projects	Repairs and maintenance of water projects	County wide	Flagship	10,000,000
			Sub total				72,000,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Ward shelved Projects funded for Cash Transfer	Tunochun Water Project (Piping extensions from Tunochun water tank to Kaminingo, sagunin, kabakebo, and Kasok villages and from Iyewo water tank to poi, kabarsiso, kapkoiwo, kabarsingwo and Soijo village).	Saimo Kipsaraman	Baringo North	2,000,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kitumbe Weir expansion and pipes	Tenges	Baringo Central	1,000,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Koiserat borehole	Bartabwa	Baringo North	2,062,500
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kesumet Water spring Protection	Bartabwa	Baringo North	656,252
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kresia Borehole Solar Equipping	Churo Amaya	Tiaty	1,000,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Chebuitui-Borehole	Kabarnet	Baringo Central	3,662,906
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kibanger water pipes Extension	Kabartonjo	Baringo North	1,000,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Krisoo Water Project-Pipeline Extension	Kabartonjo	Baringo North	1,000,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kipnyunguny Borehole	Kisanana	Mogotio	1,000,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Purchase of Water pipes for Kapsingoiya/Chemelil water project	Koibatek	Eldama Ravine	1,200,000

Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Tuwit Borehole/Drilling Keron Borehole	Kollowa	Tiati	1,000,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kolowa Ward ECD and Dispensaries Kentank	Kolowa	Tiati	1,000,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Timboroa Water piping	Lembus	Eldama Ravine	500,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Tuigoin water project	Lembus Kwen	Eldama Ravine	1,000,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kasoe Intake project	Lembus Kwen	Eldama Ravine	1,000,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Katarakwa Borehole drilling and equipping	Maji Mazuri Mumemberes	Eldama Ravine	1,000,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Ememus water project	Marigat	Baringo South	1,000,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Torobokor water project	Marigat	Baringo South	500,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Cheboruswo water project	Marigat	Baringo South	500,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Molok-kaptombes canal lining extension	Mochongoi	Baringo South	1,500,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Rosy Water Project	Mogotio	Mogotio	1,200,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Loruatum-iporerwo pipe	Ribkwo	Tiati	500,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Chemokol Borehole Equipping	Ribkwo	Tiati	3,000,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Orision Borehole	Silale	Tiati	1,200,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Water Drilling in Nakoko and 2 troughs sangakai	Silale	Tiati	1,300,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kureswo water project Construction of tanks and Pipeline extension	Tenges	Baringo Central	1,000,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Equipping Chemutung borehole borehole	Emining	Mogotio	2,000,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Katabwa intake	Emining	Mogotio	2,000,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kaprogonya/Turkuo Water Pipes	Kapropita	Baringo Central	1,500,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Tereben borehole piping	Kabarnet	Baringo Central	1,500,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kator-Emgos water project extension	Kabarnet	Baringo Central	1,000,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Ngolong Borehole Drilling (Kesoan water project)	Kabarnet	Baringo Central	1,500,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kirobon Water Project/Intake-	Koibatek	Eldama Ravine	1,000,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Lokoie spring Construction			

	Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kibiatiet water project construction of intake	Kollowa	Tiati	1,000,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Purchase of Pipes for Kaptana water project	Lembus Perkera	Eldama Ravine	1,000,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kamalel - Tulwopsoo water piping	Mochongoi	Baringo South	500,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Support to Kabarnet Ward Cooperatives -Purchase of Water Pumps/Generators for irrigation	Kabarnet	Baringo Central	1,000,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Supply of water pipes and fittings	Sosurwo Water Project	Marigat	Baringo South	1,250,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Supply of water pipes and fittings	Sosurwo-Kaptien water Project kimondis	Marigat	Baringo South	1,250,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Construction of Tabuchara/Kabuswanin Weir	Tabuchara/Kabuswanin Weir	Marigat	Baringo South	4,000,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Pans and bore holes	Keturwo borehole drilling and equipping	Barwessa	Baringo North	1,000,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Pans and bore holes	Enot pipeline laying	Barwessa	Baringo North	1,900,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Tuwit Borehole	Solar Installation,Pumphouse and water Tank	Kolowa	Tiati	2,300,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Water supply fom Marigat to Illingarua	Pipe Extension from Marigat to Illingarua	Ilchamus	Baringo South	1,000,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Chepkessin Kiptororo Piping	Kabarnet	Baringo Central	100,000
	Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kalabat-chepkortoi-Kati piping	Kabarnet	Baringo Central	390,960
			Sub total				58,972,618
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Ward projects				
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kaburoi water project	Piping from Suiechun-Kabaraina	Saimo Soi	Baringo North	2,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Rondinin pry school borehole	Drilling and equipping	Saimo Soi	Baringo North	2,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Chepkoi water borehole	Installation of solar panel and pumping	Saimo Soi	Baringo North	2,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kibiriokwonin water piping	Construction of tank and piping	Saimo Soi	Baringo North	1,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Beebo yard intake	Construction of intake and piping	Kabartonjo	Baringo North	1,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kokwomoi borehole	Drilling of Borehole	Bartabwa	Baringo North	2,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Tuluk borehole	Drilling and equipping	Bartabwa	Baringo North	2,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	kinyach borehole	pipeline extension	Bartabwa	Baringo North	2,000,000

	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	kabilany bohehole	Drilling and equipping	Bartabwa	Baringo North	2,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Chemonge bohehole	Drilling and equipping	Bartabwa	Baringo North	2,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Sumbeiwonin and kabiyo bohehole	Equipping, distribution and piping	Saimo Kipsaraman	Baringo North	2,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kaptare water project	Distribution of pipes	Saimo Kipsaraman	Baringo North	1,300,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Tunochun water project	Extension of pipes to Kasok, Kabarkebo and Sakunin	Saimo Kipsaraman	Baringo North	2,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Murkuonchun water project	Purchase and installation of waterpump/piping to Kapkombe/Emborutto and Timionin	Saimo Kipsaraman	Baringo North	5,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Mintrilonchun water project	Extension of pipes to all water users	Saimo Kipsaraman	Baringo North	2,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Bartulgel Borehole	Purchase of land	Mogotio	Mogotio	550,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Rosoga Water Tank	construction of water tank and piping	Mogotio	Mogotio	1,700,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kapkararam Borehole	Equipping and Distribution	Mogotio	Mogotio	1,700,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Siewa Borehole	Piping and distribution	Emining	Mogotio	1,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kabarabaya borehole	Equipping and distribution	Emining	Mogotio	1,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Sesoche borehole	Equipping and distribution	Emining	Mogotio	-
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kamar water distribution	piping from kamar main tank to kapkures -kipchongil -taibano	Emining	Mogotio	1,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Molos water Distribution	Piping from Molos main tank to Kipemwo	Emining	Mogotio	500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Letoi borehole	Drilling and Equipping	Emining	Mogotio	2,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Molok Borehole	Drilling and Equipping	Emining	Mogotio	-
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kapchelukuny borehole	Drilling and Equipping	Emining	Mogotio	2,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kaberget Borehole Equipping	Equipping and distribution	Kisanana	Mogotio	2,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kesetan borehole	Drilling and equipping	Sacho	Baringo Central	5,300,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kapchepsoiyo borehole	Drilling and equipping	Sacho	Baringo Central	5,300,000

Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Borowoin water project	Drilling and equipping	Kapropita	Baringo Central	5,000,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Cheptit water project	construction of the dam and equipping	Kapropita	Baringo Central	2,400,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kaptien water project	Excavation, equipping and piping	Kapropita	Baringo Central	1,000,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kabinat water project	Piping, Equipping and provision of storage tank	Kapropita	Baringo Central	3,000,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kisok(onsone) water project	Rehabilitation of water spring and piping	Kapropita	Baringo Central	1,000,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Nginot-lolowo-kiptabal-chepkondol-katikipu water project	piping Nginot-lolowo-kiptabal-chepkondol-katikipu water project	Kabarnet	Baringo Central	1,000,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kuriondonin pipework	pipework extension	Kabarnet	Baringo Central	500,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	chesongo water pipework	pipework	Kabarnet	Baringo Central	1,500,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Expansion of sangarau water intake and addition outlet	supply water to Ochii-leigut sub location	Tenges	Baringo Central	1,000,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kibei borehole	Drilling and equipping	Tenges	Baringo Central	4,000,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kapkomoi borehole	Drilling of borehole, equipping and piping	Ewalel Chapchap	Baringo Central	3,500,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kaprokwo/kitunde water piping	pipe laying and water distribution	Ewalel Chapchap	Baringo Central	1,500,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kabomoti water project	Drilling of borehole, equipping and piping	Ewalel Chapchap	Baringo Central	3,500,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Manura water project	piping and supply of water from sugut borehole-sugut centre	Mumberes Majimazuri	Eldama Ravine	2,000,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Block four borehole drilling	Construction of intake pipes and hydrum	Mumberes Majimazuri	Eldama Ravine	1,000,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Equator health center borehole	Drilling and equipping	Mumberes Majimazuri	Eldama Ravine	1,000,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Drilling of Borehole at Majimazuri	Drilling and equipping	Mumberes Majimazuri	Eldama Ravine	1,000,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Israel mumberes borehole	Drilling equipping and construction of kiosk	Mumberes Majimazuri	Eldama Ravine	2,000,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Soymining borehole	Solar pannel and dumps installation/equipping	Mumberes Majimazuri	Eldama Ravine	2,000,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kikosi water project phase 2	Solar pannel and pump installation	lombus kwen	Eldama Ravine	500,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Narasurwa piping project	Kikosi water project phase 2 piping	Ravine	Eldama Ravine	4,000,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Pipeline extension	Piping 5km obestos replacement 4' to 8'	Ravine	Eldama Ravine	1,000,000

	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kapsigot community water project	Replacement of old water pipes innubian bondeni,kcc shauri yako shabab and kisorget villages	Lembus	Eldama Ravine	1,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Bikwen water project	Water distribution	Lembus	Eldama Ravine	1,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Mwachon water vproject	County rig,drilling and equipping	Lembus	Eldama Ravine	1,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Tiripkatoi borehole	Distribution of water	Lembus	Eldama Ravine	1,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Timboroa borehole	County rig,drilling and equipping	Lembus	Eldama Ravine	1,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Seguton borehole	County rig,drilling and equipping	Lembus	Eldama Ravine	1,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Toimo/kibias water project	Drilling and equipping	lembus perkerra	Eldama Ravine	1,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Cheralk water project	Water distribution and piping	lembus perkerra	Eldama Ravine	1,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Simotwet water project	Construction of check dams,gabions and tree planning	lembus perkerra	Eldama Ravine	1,400,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kosoe water project	Water distribution and piping	lembus perkerra	Eldama Ravine	1,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kapngasio water project	Water distribution piping 4 inch pvc pipes	lembus perkerra	Eldama Ravine	1,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Toniok community water project	Water distribution pvc pipes	lembus perkerra	Eldama Ravine	1,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Mochongoi/kaburwo water project	Installation of solar power	lembus perkerra	Eldama Ravine	1,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kapayemit awee tank renovation	Water distribution and piping	Koibatek	Eldama Ravine	500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Merekeywe springs	Renovation of the tank	Koibatek	Eldama Ravine	1,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Ngorobich water tank and pipework	Piping	Koibatek	Eldama Ravine	2,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Tuiyobei tank and pipework	Construction of tank and piping	Koibatek	Eldama Ravine	2,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Lower lebolos water project	Construction of tank and Emkwen piping	Koibatek	Eldama Ravine	1,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Piping of Oinoptich water project	Construction of water tank	Koibatek	Eldama Ravine	1,300,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kokorwonin Borehole	Piping to Posta	Koibatek	Eldama Ravine	1,600,000
	Water Resource Development and Management	Water Harvesting storage and floods control	Mandina cattle dip	Construction of Masonary water Tank	Koibatek	Eldama Ravine	1,000,000

	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Mandina Borehole	Water distribution pipe(Kapchetalam to Chemelil)	Koibatek	Eldama Ravine	750,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kachilitwa borehole	Water distribution pipe(Kapchetalam to Chemelil)	Churo	Tiaty	2,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Marram borehole pipe extension	pipe extension to marram primary,kanapus and installation of tank and water kiosk	Churo	Tiaty	1,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Plesian borehole	drilling and equipping with solar	Churo	Tiaty	3,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kakogh borehole piping	piping to kakogh dispensary and installation of tank and piping to yemit village and installation of tank and kiosk	Churo	Tiaty	2,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	churo/amaya ward boreholes	Rehabilitation and repair of the borehole	Churo	Tiaty	1,500,000
	Water Harvesting storage and floods control	Water Supply infrastructure (Surface and underground)	Tuwot borehole	drilling and equipping	Loyamorok	Tiaty	2,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Adomeyon borehole	purchase of water pump, water kiosk and extension	Loyamorok	Tiaty	3,600,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Oro SDA borehole	treatment,purification,piping to nginyang girls	Loyamorok	Tiaty	5,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Sugut water supply project	piping and supply of water from sugut borehole-sugut centre	Tirioko	Tiaty	1,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	chesetim water project	equipping and completion	Tirioko	Tiaty	2,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	kreze water project	piping of water from kreze borehole-kreze primary/centre	Tirioko	Tiaty	1,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kamusino borehole	Fuel of county rig	Tirioko	Tiaty	1,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Loremo water project	construction of water kiosk,equipping and piping from loremo borehole to tuyunwo	Tirioko	Tiaty	1,500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kongor borehole	drilling and equipping of borehole	Tirioko	Tiaty	3,000,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	barpelo kimanzi borehole	repair of borehole	Kolowa	Tiaty	500,000
	Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Cheptobokwo borehole	purchase and raising of aluminum water tank,piping to villages	Ribkwo	Tiaty	5,000,000
	water resource development and management	water supply infrastructure	Chemisik borehole	Equipping of the borehole with solar panel	Ribkwo	Tiaty	2,000,000

Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Mokogwo pipework	Pipe work	Tangulbei	Tiaty	2,000,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kokwototo water supply	Pipe work	Tangulbei	Tiaty	3,500,000
Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	chepkalacha water supply	installation of tank and piping	Tangulbei	Tiaty	3,000,000
						178,900,000
water resource development and management	water supply infrastructure	Cheponyorio irrigation scheme	Extension and clearing	Tangulbei	Tiaty	1,000,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Cheratiike Irrigation Scheme	Mukutani	Baringo South	1,000,000
Irrigation Development	Head works and conveyance systems	Projects funded for Cash Transfer	Ngasotok irrigation Scheme	Mukutani	Baringo South	500,000
Irrigation Development	Head works and conveyance systems	Projects funded for Cash Transfer	Endao Irrigation scheme	Marigat	Baringo South	1,675,000
Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Longewan Irrigation Scheme	Ilchamus	Baringo South	500,000
		Sub total				4,675,000

Code	Programme	Sub-Programme	Project Title	Project description	Project Location	Sub County	Kshs
	Livestock Development and Management	Livestock value addition	Projects funded from Cash Transfer	Construction of Slaughter house at Kiptilit	Ewalel Chapchap	Baringo Central	941,360
	Livestock Development and Management	Livestock value addition	Livestock Breed improvement with health management	Establishment of bull schemes, dorper rams, galla goats for Bartabwa	Bartabwa	Baringo North	6,000,000
	Livestock Development and Management	Livestock value addition	Projects funded from Cash Transfer	Construction of Slaughter house at Barwessa (Lagoons)	Barwessa	Baringo North	3,000,000
	Sub Total						9,941,360
	General Administration, Planning and Support Services	Farmers Training College	Projects funded from Cash Transfer	Construction of Guest House at ATC	Lembus Perkera	Eldama Ravine	7,028,975
	Sub Total						7,028,975
	Livestock Development and Management	livestock upgrading	Purchase of Chicks	Purchase of Chicks	Mochongoi	Baringo South	1,500,000
	Livestock Disease Management	Livestock vector Control	Cattle dip renovation	Ndonyo Cattle dip Completion	Livestock	Eldama Ravine	300,000
	Livestock Disease Management	Livestock vector Control	Cattle dip renovation	Ex-Power Cattle dip renovation	Kolbatak	Eldama Ravine	300,000
	Livestock Disease Management	Livestock vector Control	Projects funded from Cash Transfer	Chemakutan Cattle dip	Kolowa	Tiaty	1,500,000
	Livestock Disease Management	Livestock vector Control	Maregut Cattle Dip renovation	Maregut Cattle Dip renovation	Barwessa	Baringo North	300,000
	Livestock Disease Management	Livestock vector Control	Construction of Cattle dip	Kapkoivo Cattle dip	Saino Kipsaraman	Baringo North	1,000,000
	Livestock Disease Management	Livestock vector Control	Projects funded from Cash Transfer	Kabarbet Cattle dip	Kabartonjo	Baringo North	1,000,000
	Livestock Disease Management	Livestock vector Control	Projects funded from Cash Transfer	Chesuwoyo cattle dip construction	kolowa	Tiaty	1,400,000
	Livestock Disease Management	Livestock vector Control	Projects funded from Cash Transfer	Rehabilitation of Sibilo Cattle Dip	Saino Soi	Baringo North	125,000
	Livestock Disease Management	Livestock vector Control	Projects funded from Cash Transfer	Sambaka Cattle dip	Mochongoi	Baringo South	1,500,000
	Livestock Disease Management	Livestock vector Control	Projects funded from Cash Transfer	Rehabilitation of Lorok Cattle Dip (Losampurpur Cattle Dip)	Mukutani	Baringo South	400,000
	Livestock Disease Management	Livestock vector Control	Projects funded from Cash Transfer	completion of Sore cattle dip	Mogotio	Mogotio	700,000
	Livestock Disease Management	Livestock vector Control	Projects funded from Cash Transfer	Kiapkat Cattle Dip	Bartabwa	Baringo North	1,800,000
	Livestock Disease Management	Livestock vector Control	Projects funded from Cash Transfer	Metipmoso Cattle dip Construction	Kabarnet	Baringo Central	753,868
	Livestock Disease Management	Livestock vector Control	Projects funded from Cash Transfer	Construction of Koisaram cattle dip	Kisanana	Mogotio	1,800,000
	Livestock Disease Management	Livestock vector Control	Projects funded from Cash Transfer	Kapnosgei Cattle Dip	Kisanana	Mogotio	1,800,000

	Livestock Disease Management	Livestock vector Control	Projects funded from Cash Transfer	Purchases of Dairy cows (Renovation of Soibei Cattle Dip)	Lembus	Eldama Ravine	700,000
	Livestock Disease Management	Livestock vector Control	Projects funded from Cash Transfer	Purchases of Dairy cows (Boito Cattle Dip)	Lembus	Eldama Ravine	477,010
	Livestock Disease Management	Livestock vector Control	Projects funded from Cash Transfer	Chepnas cattle Dip	Lembus Pekkerra	Eldama Ravine	1,950,000
	Livestock Disease Management	Livestock vector Control	Projects funded from Cash Transfer	Sagat cattle Dip	Lembus Pekkerra	Eldama Ravine	600,000
	Livestock Development and Management	livestock upgrading	Projects funded from Cash Transfer	Purchase of Livestock for Youth, PWDs and women in Kapropita Ward	Kapropita	Baringo Central	2,000,000
	Livestock Disease Management	Livestock vector Control	Projects funded from Cash Transfer	Knapsack sprayers - replacement of Construction of Chepanda Cattle dip	Ribkwo	Tiaty	780,514
	Crop Development and Management	Horticulture development	Projects funded from cash transfer	Support to Co-operatives in Kabarnet Ward - Purchase of fruit tree seedlings (Macademia, Coffee)	Kabarnet	Baringo Central	1,600,000
	Livestock Development and Management	livestock upgrading	Livestock and Crop farming	Dairy goats, Poultry, Coffee and beehives for Orokwo	Kabarnet	Baringo Central	1,800,000
	Livestock Disease Management	Livestock vector Control	Projects funded from Cash Transfer	Construction of Tibingar Cattle Dip	Saimo Soi	Baringo North	1,625,000
	Livestock Disease Management	Livestock vector Control	Projects funded from Cash Transfer	Construction of Toplen Cattle Dip	Silale	Tiaty	1,500,000
	Sub Total						29,211,392
2640503	Livestock Development and Management	Livestock and farm produce value addition	County Matching fund	Matching fund for ASDSP	Countywide	Countywide	5,500,000
	Livestock Development and Management	Livestock and farm produce value addition	Matching fund-2019-2020 for KCSAP	Implementation of IDA World Bank (KCSAP) Programmes and activities	Countywide	Countywide	4,000,000
3111303	Livestock Development and Management	Livestock and farm produce value addition	Matching fund-2021-2022 for KCSAP	Implementation of IDA World Bank (KCSAP) Programmes and activities	Countywide	Countywide	3,978,396
	Livestock Development and Management	Livestock value addition	Projects funded from Cash Transfer	Construction of Slaughter house at Loruk (lagoons)	Loyamorok	Tiaty	3,000,000
	Livestock Development and Management	Livestock upgrading	2 Ploughing Tractors	Purchase 2 Ploughing tractors silale Cooperative societies	Silale	Tiaty	10,000,000
	Livestock Development and Management	Livestock upgrading	Livestock Improvement-Sahiwal Bulls	Purchase of Sahiwal Bulls to Silale cooperative societies	Silale	Tiaty	6,000,000
	Livestock Development and Management	livestock value addition	Improved Beehives	Purchase of Beehives Silale cooperative societies	Silale	Tiaty	3,000,000
	Livestock Development and Management	livestock value addition	Galla goats	Purchase of Galla Goats to Silale cooperative societies	Silale		2,500,000
	Livestock Development and Management	livestock value addition	Livestock Improvement-Galla Goats	Purchase of Galla Goats to Silale cooperative societies	Silale	Tiaty	4,000,000

	Livestock Development and Management	livestock value addition	Loans and Grants	Loans and Grants	Countywide	Countywide
	Sub Total			Sub total		528,317,166
				Ward project-public participation		570,295,562
	Livestock Development and Management	Livestock Vector Control	Kureschun Cattle Dip	Renovation of cattle dip	Saimo Kipsaraman	1,200,000
	Livestock Development and Management	Livestock Vector Control	Kapchepkor Cattle Dip	Fencing of cattle dip	Saimo Kipsaraman	500,000
	Livestock Development and Management	Livestock Vector Control	Kapsuswa Cattle Dip	Repair of cattle dip	Mogotio	500,000
	Livestock Development and Management	Livestock Vector Control	Kelewa Cattle Dip	Construction of cattle dip	Mogotio	1,700,000
	Livestock Development and Management	Livestock Vector Control	Livestock Empowerment	Purchase of heifers	Sacho	1,000,000
	Livestock Development and Management	Livestock Vector Control	Livestock Project	Purchase of livestock	Kabarnet	3,000,000
	Livestock Development and Management	Livestock Vector Control	Mogorwa Cattle Dip	Construction of new cattle dip	Tenges	1,800,000
	Livestock Development and Management	Livestock Vector Control	Poror Cattle Dip	Construction of poror cattle dip	lombus kwen	2,000,000
	Livestock Development and Management	Livestock Vector Control	Regesoi Cattle Dip	Repair of regesoi cattle dip	lombus kwen	500,000
	Livestock Development and Management	Livestock Vector Control	Sigoro Cattle Dip	Repairs of sigoro cattle dip	lombus kwen	500,000
	Livestock Development and Management	Livestock Vector Control	Kamelilo Cattle Dip	Renovation and fencing	Ravine	500,000
	Sub Total					13,200,000
	Crop Production and Management	Agricultural infrastructure	Farmers-Certified Seeds	Purchase certified seeds	Siata	2,000,000
	Crop Production and Management	Agricultural infrastructure	Affruiation	Four affruiation nurseries	Mogotio	1,700,000
	Crop Production and Management	Agricultural infrastructure	Arama maize store	Construction of maize store	lombus kwen	2,000,000
	Sub Total					5,700,000
	Total					635,377,289
	Grand Total					2,402,831,181

