

PROGRAMME BASED BUDGET FOR FINANCIAL YEAR 2022/2023

			BUDGET ESTIMATE		
	Vote	Programme/Sub-Programme	Estimate	Recurrent Budget	Development
	County Assembly	County Assembly	715,885,146	689,560,953	26,324,193
1		P1 General Administration, Planning and Support Services	417,152,831	390,828,638	26,324,193
		SP1.1 General administrative services	390,828,638	390,828,638	-
		SP 1.2 Infrastructure development	26,324,193	-	26,324,193
		P2 Legislative Representation and Oversight services	298,732,315	298,732,315	-
		SP 2.1 Legislative Representation and Oversight services	298,732,315	298,732,315	-
2	Public Administration Devolution And E-Government	Public Administration Devolution And E-Government	3,471,339,112	3,399,709,678	71,629,434
		P1 General Administration, Planning and Support Services	3,399,709,678	3,399,709,678	-
		SP1.1 General Administration services	3,386,787,648	3,386,787,648	-
		SP1.2 Legal services	-	-	-
		SP1.3 Communication Services	-	-	-
		SP1.4 County Secretary	-	-	-
		SP1.5 Deputy Governor	-	-	-
		SP1.6 County Public Board Services	12,922,030	12,922,030	-

		SP 1.7 Public Administration	-		
		SP1.8 Sub County Administration Services	-		
		P2Public Administration infrastructural development	71,629,434	-	71,629,434
		SP 2.1 Infrastructure Development	67,629,434	-	67,629,434
		SP 2.2 ICT Development	4,000,000	-	4,000,000
		P3 Civic Education Development Services	-		
		P4 Intergovernmental Relations services	-		
3	Treasury & Economic Planning	Treasury & Economic Planning	154,848,946	142,999,618	11,849,328
		P1 General Administration and Planning services	96,915,000	96,915,000	-
		SP1.1 General Administration services	74,415,000	74,415,000	-
		SP1.2.Supply chain Services	-		-
		SP1.3.Internal Audit Services	-		-
		SP1.4. Emergency Fund	22,500,000	22,500,000	-
		P2 Revenue Services Development Services	24,049,328	12,200,000	11,849,328
		SP2.1 County Revenue services	12,200,000	12,200,000	-
		SP2.2 Cash Transfer to Agencies (CLMC & LMAs)	-		-
		SP2.3 Infrastructural Development	11,849,328	-	11,849,328
		P3 Budget, Monitoring and Evaluation Services	33,884,618	33,884,618	-

		SP3.1 Finance bill	7,300,000	7,300,000	-
		SP3.2 Monitoring and Evaluation Services and CIDP Review	22,384,618	22,384,618	-
		SP3.3 Budget process and public participation services	4,200,000	4,200,000	-
		P4.KDS Programme	-		-
4	Lands, Housing & Urban Development	Lands and Housing and Urban Development services	143,337,505	16,923,706	126,413,799
		P1 General Administration services	16,923,706	16,923,706	-
		SP1.1 General Administration services	16,923,706	16,923,706	
		P2.Land Administration	31,087,799	-	31,087,799
		SP2.1 Land adjudication and demarcation	8,933,300		8,933,300
		SP2.2 Land Survey	22,154,499		22,154,499
		P 3. Land Use Planning	35,826,000	-	35,826,000
		SP 3.1 Land Planning and Development	7,800,000		7,800,000
		S.P 3.2 Land Banks Acquisition	28,026,000		28,026,000
		P4 Urban Infrastructure development and management	59,500,000	-	59,500,000
		SP4.1 KUSP Programme	-	-	-
		SP4.2 Infrastructure and Pedestrian Access	-	-	

		SP 4.3 Urban roads development and maintenance	59,500,000	-	59,500,000
		P5. Disaster Preparedness and Response Management	-		-
		P6. Land use Information management system	-	-	-
5	Education	Education	289,890,006	45,090,000	244,800,006
		P1 General Administration, Planning and Support Services	20,090,000	20,090,000	-
		SP1.1 General Administration services	20,090,000	20,090,000	
		P2. Early Childhood Development Education	182,073,198	-	182,073,198
		SP2.1 Infrastructure Development	155,073,198	-	155,073,198
		SP2.2 Curriculum development and Equipment	27,000,000	-	27,000,000
		P3 Vocational Training	52,362,442	-	52,362,442
		SP3.1 Infrastructure Development	52,362,442	-	52,362,442
		P4 .SPECIAL PROGRAMMES	35,364,366	25,000,000	10,364,366
		SP4.1 Secondary Schools bursary	-		
		SP 4.2 Capitation allocation on VTC - Grant	10,364,366	-	10,364,366
		SP4.3 Scholarships and other Educational Benefits - Tertiary	-	12,000,000	
		SP 4.4 School feeding programme	13,000,000	13,000,000	-

6	Trade,Cooperaive and Industrialization	Trade,Cooperaive and Industrialization	100,305,092	15,305,092	85,000,000
		P1 General Administration, Planning and Support Services	16,805,092	15,305,092	1,500,000
		P2 Trade Development	21,000,000	-	21,000,000
		P3 Cooperative Development	14,500,000	-	14,500,000
		P4 Industrial Development	48,000,000	-	48,000,000
7	Water and Irrigation	Water and Irrigation	553,108,753	46,995,512	506,113,241
		P1 General Administration, Planning and Support Services	46,995,512	46,995,512	-
		SP1.1 General administrative services	46,995,512	46,995,512	-
		P2 Water resource development and management	493,017,662	-	493,017,662
		SP2.1 Water Supply infrastructure (Surface and underground)	440,648,560	-	440,648,560
		SP2.2 Water Harvesting storage and floods control	52,369,102	-	52,369,102
		P3.Sewerage and sanitation services	-	-	-
		P4 Irrigation Development	13,095,579	-	13,095,579
		SP3.1 Head works and conveyance systems	13,095,579	-	13,095,579
8	Environment and Natural	Environment and Natural Resources	102,038,255	13,301,809	88,736,446

	Resources				
		P1 General Administration, Planning and Support Services	13,301,809	13,301,809	-
		SP1.1 General administrative services	13,301,809	13,301,809	
		P2 Natural resource conservation and management	-	-	-
		SP2.1 County forest conservation and management	-		
		SP2.2 Promotion of development of recreational sites	-		
		SP 2.3 promotion of renewable energy sources	-		
		P3 Environmental conservation and Management	26,050,400	-	26,050,400
		Sp3.1 Solid Waste Management	-		-
		Sp3.2 Protection of rivers and streams	1,500,000		1,500,000
		SP 3.3 Soil and water conservation	12,550,400		12,550,400
		SP 3.4 County climate change fund			12,000,000
		P 4 Tourism product diversification and facilities development	57,686,046	-	57,686,046
		SP 4.1 Tourism product development	57,686,046		57,686,046
		P 5 Wildlife Management	-	-	-
		SP 5.1 Protection of Wildlife within their habitat	-		
		P 6 Lake Bogoria Community Grant	5,000,000		5,000,000
9	Health Services	Health Services			264,520,088

			567,983,869	303,463,781	
		P1 General Administration, Planning and Support Services	229,463,781	229,463,781	-
		SP1.1 General administrative services	229,463,781	229,463,781	
		P2 Curative and Rehabilitative Services	119,435,760	74,000,000	45,435,760
		SP2.1 Infrastructure development	45,435,760	-	45,435,760
		SP2.2 Leasing of Medical Health Equipment	-	-	
		SP2.3 Support to County Hospitals (FIF)	74,000,000	74,000,000	
		P3 Preventative and Promotive Health Services	219,084,328	-	219,084,328
		SP 3.1 Infrastructure development	219,084,328	-	219,084,328
		SP 3.2 DANIDA Grant For Universal Healthcare	-	-	
		SP 3.3 world Bank Support for Universal Health care project	-	-	
		SP 3.4 Compensation for User fees Forgone	-		
		SP 3.5 Primary Health Care	-	-	
10	Agriculture, Livestock and Fisheries	Agriculture, Livestock and Fisheries	169,876,954	12,969,781	156,907,173
		P1 General Administration, Planning and Support Services	30,469,781	12,969,781	17,500,000
		SP1.1 General administrative services	12,969,781	12,969,781	
		SP1.2 Farmers Training College	17,500,000		17,500,000

		P2 Livestock Development and Management	105,340,573	-	105,340,573
		SP2.1 Livestock vector Control	30,529,323		30,529,323
		SP 2.2 Livestock and farm produce value addition	46,500,000		46,500,000
		SP2.3 Livestock Improvement, Pasture and fodder development	-		
		SP2.4 Apiculture Development	-		
		SP 2.5 Livestock upgrading	28,311,250		28,311,250
		SP 2.6 Climate Change	-		
		P3 Crop Production and Management	27,066,600	-	27,066,600
		SP3.1 Farm input Improvement	27,066,600	-	27,066,600
		P4 Fisheries Development and Management	7,000,000	-	7,000,000
		SP4.1 Aquaculture Development	7,000,000		7,000,000
		P5 Agricultural Development	-	-	-
		SP 5.1 Agricultural Mechanization Station (AMS)-Marigat	-		
11	Transport, Infrastructure and Public Works	Transport, Infrastructure and Public Works	284,842,638	13,700,173	271,142,465
		P1 General Administration, Planning and Support Services	13,700,173	13,700,173	-
		SP1.1 General administrative services	13,700,173	13,700,173	

		P2 Rural Infrastructure Development	152,549,268	-	152,549,268
		SP 2.1 Rural road development and management	141,049,268	-	141,049,268
		SP 2.2 Bridges and Structures Development	11,500,000	-	11,500,000
		SP 2.3 Roads Maintenance Fuel Levy Fund	-	-	
		SP 2.4 County mechanical and transport management	-	-	
		P3 Urban Infrastructure Development	118,593,196	-	118,593,196
		SP3.1 Urban roads development and maintenance	92,593,196	-	92,593,196
		SP 3.2 Bus parks and parking bays	-	-	-
		SP 3.3 Infrastructure development	26,000,000	-	26,000,000
12	Youth, Gender, Sports and Culture	Youth, Gender, Sports and Culture	128,412,598	17,912,453	110,500,145
		P1 General Administration, Planning and Support Services	17,912,453	17,912,453	-
		SP1.1 General administrative services	17,912,453	17,912,453	
		P2 Social protection, Gender Affairs and Youth Affairs	71,675,000	-	71,675,000
		SP 2.1 Youth Development and Women Development	25,875,000		25,875,000
		SP 2.2 Social protection and Development	45,800,000		45,800,000
		P3 Culture and the Arts	15,249,574	-	15,249,574

		SP 3.1 Conservation of Cultural Heritage	15,249,574		15,249,574
		SP 3.2 Public record and Archives Management	-		
		P4 Sports development	23,575,571	-	23,575,571
		SP 4.1 Development and management of sports facilities	23,575,571		23,575,571
Grand Total			6,681,868,874	4,717,932,556	1,963,936,318

Budget Estimates for 2022-2023 Financial Year -Detail Development Expenditure

		COUNTY ASSEMBLY						
		Programme	Sub-Programme	Project Title	Project description	Project Location	Sub County	ESTIMATES
S/No.								
1		General Administration, Planning and Support Services	Infrastructure development	Hansard and Hansard Equipment	Purchase of Complete set of Hansard Equipment including committee rooms	County Assembly HQs	Baringo Central	22,000,000
2		General Administration, Planning and Support Services	Infrastructure development		Construction of Speakers residence			4,324,193
		Total						26,324,193
		OFFICE OF THE GOVERNOR						
	Code	Programme	Sub-Programme	Project Title	Project description	Project Location	Sub County	ESTIMATES
3		General Administration, Planning and Support Services	Infrastructure development	Construction of Tiaty East Sub County Offices	Construction of Office Block, ablution block and Sewerage System	Tangulbe i	Tiaty East	6,529,434
4		General Administration, Planning and Support Services	Infrastructure development	Construction of Mogotio sub County Offices	Construction of Office Block	HQS: Flagship	County HQ	6,000,000
5		Public Administration infrastructural development	Infrastructure development	Operationalisation of 7 Ward Offices	Construction of four door and urinal section ablution block	HQS: Flagship	County HQ	4,900,000

6		Public Administration infrastructural development	Infrastructure development	Bartabwa ward office	Construction and equipping of administrators office	Bartabwa	Baringo North	5,000,000
7		Public Administration infrastructural development	Infrastructure development	Barwessa ward office	Equipping, rehabilitation and fencing	Barwessa	Baringo North	1,000,000
8		Public Administration infrastructural development	Infrastructure development	Kisanana ward Office	Construction of 3 door toilet and equipping	Kisanana	Mogotio	1,000,000
9		Public Administration infrastructural development	Infrastructure development	Tirioko ward office	Office equipping and toilet construction	Tirioko	Tiaty	1,000,000
10		Public Administration infrastructural development	Infrastructure development	Purchase of 2 Ambulances	Purchase of Ambulance for Mukutani (8m) and Baringo North (4m)	HQS: Flagship	Baringo Central	12,000,000
11		Public Administration infrastructural development	Infrastructure development	Purchase of Utility Project Vehicles	Purchase of Utility Project Vehicles For Revenue	HQS: Flagship	Baringo Central	18,200,000
12		Public Administration infrastructural development	Infrastructure development	Construction of Governor and Deputy Governor Residence	Construction of Governor and Deputy Governor Residence	HQS: Flagship	Baringo Central	12,000,000
		Sub Total						67,629,434
13		Public Administration infrastructural development	ICT Development	Systems and Information Security Program	Redesign of county website to include online recruitment, tourism, town and hospital portals	HQS: Flagship	County HQ	4,000,000
		Sub Total						4,000,000

		Total						71,629,434
		COUNTY TREASURY						
		Programme	Sub-Programme	Project Name	Project Description	Location	Sub-County	Amount
14		Revenue Services Development Services	Infrastructural Development	Timboroa Revenue Office	Construction Revenue Office	Timboroa	Eldama Ravine	2,000,000
15		Revenue Services Development Services	Infrastructural Development	Muserech Revenue Office	Construction Revenue Office	Muserech	Eldama Ravine	2,000,000
16		Revenue Services Development Services	Infrastructural Development	Revenue Barriers Kiosk	Installation of Revenue Barrier Kiosk at Chemolingot, Emining, Muchukwo	Countywide	County Wide	1,000,000
17		Revenue Services Development Services	Infrastructural Development	Bodaboda Shades	Construction of 8 Bodaboda shades-Ngiyang Market, Tebei centre, Sandai Centre, Sibilo Junction, Cheberen, Mogotio Quarry, Sigoro and Kabasis	Countywide	County Wide	2,400,000
18		Revenue Services Development Services	Infrastructural Development	Revenue Roads	Maintenance of Quarry Roads - Fuel Based	Countywide	County Wide	1,449,328
19		Economic planning Services	System Development	CIMES Operatinalization	Operationalzation of CIMES System	Countywide	County Wide	3,000,000
		Total						11,849,328

		Transport and Infrastructure						
		Programme	Sub-Programme	Project Title	Project Description	Project Location	Sub County	Amount
20		Urban Infrastructure Development	Urban roads development and maintenance	Posta-Soweto,Soweto-Generation Road	Bitumen road construction: Mogotio	HQS: Flagship	Mogotio	15,400,000
21	2	Urban Infrastructure Development	Urban roads development and maintenance	Mosque - Bakery,Market-E/R girls road	Bitumen road construction: Eldama Ravine	HQS: Flagship	Eldama Ravine	15,400,000
22	3	Urban Infrastructure Development	Urban roads development and maintenance	KSG-Sachangwan road	Bitumen road construction: Kabarnet	HQS: Flagship	Baringo Central	15,593,196
23	4	Urban Infrastructure Development	Urban roads development and maintenance	Posta-DCs Office-Tank,YEC Road	Bitumen road construction: Kabartonjo	HQS: Flagship	Baringo North	15,400,000
24	5	Urban Infrastructure Development	Urban roads development and maintenance	Marigat Market loop road	Bitumen road construction: Marigat	HQS: Flagship	Baringo South	15,400,000
25	6	Urban Infrastructure Development	Urban roads development and maintenance	Chemolingot Loop road	Bitumen road construction: Chemolingot	HQS: Flagship	Tiaty	15,400,000
26								92,593,196
27	7	Urban Infrastructure Development	Infrastructure development	Completion of Office Block	Completion of Public Works Office Block	HQS: Flagship	Baringo Central	18,000,000

28		Rural Infrastructure Development	Infrastructure development	Kabunyonyi road Tarmacing	Road Tarmacking of Kabonyony Road	Eldama Ravine Town	Eldama Ravine	8,000,000
		Sub Total						26,000,000
29		Rural Infrastructure Development	Bridges and Structures Development	Slaa footbridge	Construction of footbridge	Churo Amaya	Tiaty	3,500,000
30		Rural Infrastructure Development	Bridges and Structures Development	Construction of Foodbridge and Culverting	Construction of footbridge and culverting toiwon,kimugul and chenai	saimo kipsaram an	baringo north	1,000,000
31		Rural Infrastructure Development	Bridges and Structures Development	Drainage	culvert installation and gabbbions	Ravine	Eldama Ravine	2,000,000
32		Rural Infrastructure Development	Bridges and Structures Development	Natan footbridge	Construction of Footbridge	Silale	Tiaty	5,000,000
		Sub Total						11,500,000
33		Rural Infrastructure Development	Rural road development and management	Fuel for Machinery	purchase of fuel for existing dozer	saimo kipsaram an	baringo north	5,000,000
34		Rural Infrastructure Development	Rural road development and management	Fuel for machines	fuel for machines	Saimo soi	Baringo North	5,000,000

35		Rural Infrastructure Development	Rural road development and management	Koroto-Kapkules Road	dozing,culverting and grading	Saimo soi	Baringo North	1,500,000
36		Rural Infrastructure Development	Rural road development and management	Dozer fuel	Purchase of fuel and maintenance of machine	Bartabwa	Baringo North	4,000,000
37		Rural Infrastructure Development	Rural road development and management	Kuikui-Chesangich road	Dozzing,grading and culverting	Barwessa	Baringo North	1,600,000
38		Rural Infrastructure Development	Rural road development and management	Sumeyon-Somit road	Dozing,/grading/culvert	Kabarton jo	Baringo North	1,000,000
39		Rural Infrastructure Development	Rural road development and management	sumeyon-Teregoi Road	Dozing,/grading/murram and slab	Kabarton jo	Baringo North	1,000,000
40		Rural Infrastructure Development	Rural road development and management	tukumkat-Chepyarom road	Slap/culvert/grading/murram	Kabarton jo	Baringo North	1,000,000
41		Rural Infrastructure Development	Rural road development and management	Sosiontinin-Chepyarom Road	Dozzing/grading/culvert	Kabarton jo	Baringo North	1,000,000
42		Rural Infrastructure Development	Rural road development and management	Kibututun-Kibarkew	Dozzing/Grading/culverting	Kabarton jo	Baringo North	2,000,000

43		Rural Infrastructure Development	Rural road development and management	Kalawan-Yotechun road	Dozzing/grading/murraming	Kabarton jo	Baringo North	1,500,000
44		Rural Infrastructure Development	Rural road development and management	Machine/dozzer fuel	Purchase of fuel and maintenance of machinery	Kabarton jo	Baringo North	3,000,000
45		Rural Infrastructure Development	Rural road development and management	Kapdoning Road	buying and installation of culverts	Lembus Perkerra	Eldama Ravine	1,000,000
46		Rural Infrastructure Development	Rural road development and management	Moi Academy-Kusecha Road	Slap construction	Lembus Perkerra	Eldama Ravine	2,000,000
47		Rural Infrastructure Development	Rural road development and management	Kamongo-Kapchepkeres Road	Grading and murraming (fueling of county machines)	Lembus Perkerra	Eldama Ravine	1,000,000
48		Rural Infrastructure Development	Rural road development and management	Fuel for county machines	Fueling and maintainance	Ravine	Eldama Ravine	5,000,000
49		Rural Infrastructure Development	Rural road development and management	AIC Kapkitek road	Installation of culverts and back filling for AIC Kapkitek road	Koibatek	Eldama Ravine	500,000
50		Rural Infrastructure Development	Rural road development and management	AIC Ngosero road	construction of concrete slap for AIC Ngosero road	Koibatek	Eldama Ravine	500,000

51		Rural Infrastructure Development	Rural road development and management	Empowerment program Solian sub location	Purchase of chicks and ewe for Solian sub location PWDS groups	Koibatek	Eldama Ravine	100,000
52		Rural Infrastructure Development	Rural road development and management	Fuel and maintainance of sub county machine for Lembus Kwen ward	purchase of fuel and maintainance for sub county machines for Lembus Kwen ward	Lembus Kwen	Eldama Ravine	6,000,000
53		Rural Infrastructure Development	Rural road development and management	kapsonyo/kipkuyan g water kios road	drainage and culvert insatallation for kapsonyo- kipkuyang water kios road	Lembus Kwen	Eldama Ravine	500,000
54		Rural Infrastructure Development	Rural road development and management	fuel and maintenance of of sub county machines	fuel and maintenance in numberes maji mazuri ward	maji mazuri	Eldama ravine	1,000,000
55		Rural Infrastructure Development	Rural road development and management	Fuel for Machinery	lembus wardwide fuel for maintainance	Lembus	Eldama ravine	3,000,000
56		Rural Infrastructure Development	Rural road development and management	kator-emkos-cifika road maintenance	drainage, culverting, slab construction, grading & murruming kator-emkos-cifika road maintenance	kabarnet	Baringo Central	4,300,000
57		Rural Infrastructure Development	Rural road development and	purchase of fuel	purchase of fuel for rehabilitation of roads	kabarnet	Baringo Central	1,000,000

			management					
58		Rural Infrastructure Development	Rural road development and management	bool-kapsesat-kabarter	grading, murraming, drainage & culverting of bool-kapsesat-kabarter	kabarnet	Baringo Central	2,500,000
59		Rural Infrastructure Development	Rural road development and management	kapkut-yemo road	murruming, culverting & drainage works kapkut-yemo road maintenance	kapropita	Baringo Central	2,000,000
60		Rural Infrastructure Development	Rural road development and management	valley road-letei top road	murruming, culverting & darainage works valley road-letei top road maintenance	kapropita	Baringo Central	1,500,000
61		Rural Infrastructure Development	Rural road development and management	tilelon-emkasau road	murruming, culverting & darainage works tilelon-emkasau road maintenance	kapropita	Baringo Central	500,000
62		Rural Infrastructure Development	Rural road development and management	kasoiyo-kipngemui road	murruming, culverting & darainage works kasoiyo-kipngemui road maintenance	kapropita	Baringo Central	2,000,000
63		Rural Infrastructure Development	Rural road development and management	tilelon-emkasau road	murraming, culverting & drainage tilelon-emkasau road works maintenance	kapropita	Baringo Central	2,000,000

64		Rural Infrastructure Development	Rural road development and management	sachangwan-turkwo road	murraming, culverting & drainage sachangwan-turkwo road works maintenance	kapropita	Baringo Central	2,000,000
65		Rural Infrastructure Development	Rural road development and management	fuel	purchase of fuel for road construction works	wardwide	Baringo Central	3,000,000
66		Rural Infrastructure Development	Rural road development and management	Sacho-kipkios-Kabirmoi	dozer works, grading, murraming, culverting & drainage of Sacho-kipkios-Kabirmoi road works and maintaince	sacho	Baringo Central	1,400,000
67		Rural Infrastructure Development	Rural road development and management	kabirmoi-kapkwang-kimain road	dozer works, grading, murraming, culverting & drainage kabirmoi-kapkwang-kimain road works and maintaince	sacho	Baringo Central	2,500,000
68		Rural Infrastructure Development	Rural road development and management	fuel & lubricants	purchase of fuel and lubricants for maintenance of roads	wardwide	Baringo Central	3,000,000
69		Rural Infrastructure Development	Rural road development and	purchase of fuel	purchase of fuel for road opening	Tenges	Baringo Central	3,000,000

			management					
70		Rural Infrastructure Development	Rural road development and management	sogole-tabagon road, kaiso-togulo-kipkituny road, kaiso-emsitet-ochii road	completion of sogole-tabagon road works, purchase of fuel for dozer works, kaiso-togulo-kipkituny road works, purchase of fuel for dozer works kaiso-emsitet-ochii road works	Tenges	Baringo Central	1,500,000
71		Rural Infrastructure Development	Rural road development and management	Ochii-kapkoigoi-Kapkosom road	purchase of fuel for Ochii-kapkoigoi-Kapkosom road works	Tenges	Baringo Central	1,500,000
72		Rural Infrastructure Development	Rural road development and management	Ochii-Lelgut Road	Grading and Murraming	Tenges	Baringo Central	3,500,000
73		Rural Infrastructure Development	Rural road development and management	kapngetuny-togomin-romita road	extention, grading & murruming kapngetuny-togomin-romita road rehabilitation	Ewalel Chapchap	Baringo Central	1,700,000
74		Rural Infrastructure Development	Rural road development and management	borowonin-chepkabomo road works	murraming, culverting & drainage borowonin-chepkabomo road	Ewalel Chapchap	Baringo Central	2,700,000

					works			
75		Rural Infrastructure Development	Rural road development and management	Sandai- Mbechot Road	Fuel for opening Sandai-Tuetye section	Mochong oi	Baringo South	1,000,000
76		Rural Infrastructure Development	Rural road development and management	Fuel for opening of roads to Kiborgoch Conservancy	Open Sandai roads to Kiborgoch conservancy	Mochong oi	Baringo South	1,000,000
77		Rural Infrastructure Development	Rural road development and management	Opening of Kaptombes-Tabarweche ECD-Kimarak road	Fuel for opening Kaptombes-Tbarweche ECD-Kimarak Road	Mochong oi	Baringo South	2,166,666
78		Rural Infrastructure Development	Rural road development and management	Mwenge-Kimoriot-Kapkures-Kaburwo Rd	Fueling of sub county machines	Mochong oi	Baringo South	1,000,000
79		Rural Infrastructure Development	Rural road development and management	Keneroi-Chemariach-Mutitu road	Fuel sub county machinery to open Keneroi-Chemariach-Mutitu road	Mochong oi	Baringo South	533,366
80		Rural Infrastructure Development	Rural road development and management	Sinoni-Lolobe-Sosionte-Mbechot Road	Fuel sub county machinery to open Sinoni-Lolobe-Sosionte-Mbechot Road	Mochong oi	Baringo South	1,500,000
81		Rural Infrastructure Development	Rural road development and management	Korgoron-Kasiela road	Fuel sub cunty machines to open Korgoron-Kasiela road	Mochong oi	Baringo South	1,000,000

82		Rural Infrastructure Development	Rural road development and management	Keon- Sandai Road	Fuel sub county machines to grade Keon- Sandai Road	Mochong oi	Baringo South	566,736
83		Rural Infrastructure Development	Rural road development and management	Sambaka- Noiwet Road	Fuel sub county machines to open Sambaka- Noiwet Road	Mochong oi	Baringo South	500,000
84		Rural Infrastructure Development	Rural road development and management	Fuel for opening of roads and desilting water pans	Purchase of fuel for Sub-county Machinery- Opening of roads	Marigat	Baringo South	125,000
85		Rural Infrastructure Development	Rural road development and management	Fuel for opening of roads and desilting water pans- Kibingor and Ngolbelon pry	Purchase of fuel for Sub-county Machinery- Opening of roads	Marigat	Baringo South	125,000
86		Rural Infrastructure Development	Rural road development and management	Fuel for opening of roads and desilting of water pans-	Purchase fuel for Sub county Machinery for Barsemoi-Boim-Endao Road	Marigat	Baringo South	125,000
87		Rural Infrastructure Development	Rural road development and management	Fuel Machinery for sub county machinery	Maintenance of Kaseretun-Sogon-Kabirmat Road	Marigat	Baringo South	125,000
88		Rural Infrastructure Development	Rural road development and management	Opening Roads in Bekibon	Fuel for Opening roads in Bekibon	Marigat	Baringo South	400,000
89		Rural Infrastructure Development	Rural road development and	Sub county Machinery Maintenance	Sub county Machinery Maintenance	Marigat	Baringo South	75,000

			management					
90		Rural Infrastructure Development	Rural road development and management	Fuel for excavation of Tebei dam, levelling of school field Tebei secondary and roads	Fuel for excavation of Tebei dam, levelling of school field Tebei secondary and roads	Marigat	Baringo South	800,000
91		Rural Infrastructure Development	Rural road development and management	Sirwet-Keting-Kipkuei-Koimugul-Kapkitigo-Sirwet	Fuel for opening roads listed	Marigat	Baringo South	1,250,000
92		Rural Infrastructure Development	Rural road development and management	Kiponjos-Sosion-Ngetmoi Road	Fuel for opening roads listed	Marigat	Baringo South	1,250,000
93		Rural Infrastructure Development	Rural road development and management	Fuel sub county machines-Tulwongoi Quarry	Tulwongoi Quarry Roads- Tulwongoi-Chemas Quarry, Kelwon-Ketorit-Kapkoigat Quarry road,Turkwe-Sangarau Quarry	Marigat	Baringo South	1,562,500
94		Rural Infrastructure Development	Rural road development and management	Fuel for the Ward roads and desilting of pan dams	Fuel for road machinery	Ilchamus	Baringo South	2,000,000
95		Rural Infrastructure Development	Rural road development and management	High mast floodlights	Erection of 2 floodlights for molosirwe centre	Kisanana	Mogotio	300,000

96		Rural Infrastructure Development	Rural road development and management	Fuel for Machinery	Kisanana ward roads attached	Kisanana	Mogotio	5,000,000
97		Rural Infrastructure Development	Rural road development and management	Kibotany - Koibarak secondary school Road	Grading		Mogotio	
98		Rural Infrastructure Development	Rural road development and management	Sagaal-Kipnyuguny Road	Opening and Grading		Mogotio	
99		Rural Infrastructure Development	Rural road development and management	Pombo-Ngotomiso road	Opening and Grading		Mogotio	
100		Rural Infrastructure Development	Rural road development and management	Siliboi-kisanana olbor pombo road	culverting,grading and Murraming		Mogotio	
101		Rural Infrastructure Development	Rural road development and management	Chebirebei-Sandai Road	Opening of access road		Mogotio	
102		Rural Infrastructure Development	Rural road development and management	Ngenyintui-Kapkechui-waseges dispensary road	Opening of access road		Mogotio	
103		Rural Infrastructure Development	Rural road development and management	Cheborgo-Kiribot road	Opening of access road		Mogotio	

104		Rural Infrastructure Development	Rural road development and management	Kabarbesi-Emunya-kona nne-chebarer-molosirwe road	Opening of access road		Mogotio	
105		Rural Infrastructure Development	Rural road development and management	kapyemit-kipkoror-kapndasum road	Opening of access road		Mogotio	
106		Rural Infrastructure Development	Rural road development and management	Sengwetik-Kipswerer Road(Koitegan)	Opening of access road		Mogotio	
107		Rural Infrastructure Development	Rural road development and management	Kabuswo-Chemarmar road	Murraming		Mogotio	
108		Rural Infrastructure Development	Rural road development and management	Kibotany-Kiptewet road	Opening and Grading		Mogotio	
109		Rural Infrastructure Development	Rural road development and management	Olkokwe-Tinosiek-Emsos Road	Opening and Grading		Mogotio	
110		Rural Infrastructure Development	Rural road development and management	Fuel for Machinery	Opening of feeder roads,water pans construction,Levaling of Kabogor dispensary	Emiming	Mogotio	500,000

111		Rural Infrastructure Development	Rural road development and management	Fuel for Machinery	Chesolop to perkerra,Kipsekech a road,Ngentui-Tabach road,Cheberen-Katabwa-Tian-Ngetmoi-perkerra Road,Kapngemui-Kitaimal-Kapkoitite-Kapkutwa-Kaplogos Road and Leveling of Fields for public utilities	Emiming	Mogotio	2,500,000
112		Rural Infrastructure Development	Rural road development and management	Fuel for Machinery	Opening and maintenance of feeder road and dislting of dams within Emining sub Location	Emiming	Mogotio	3,000,000
113		Rural Infrastructure Development	Rural road development and management	Fuel for Machinery	Opening of feeder roads within Oterit Sub Location	Emiming	Mogotio	400,000
114		Rural Infrastructure Development	Rural road development and management	Fuel for Machinery	Barkenu road opening	Emiming	Mogotio	250,000
115		Rural Infrastructure Development	Rural road development and management	Fuel for Machinery	Rutketin-kiyakwai road	Emiming	Mogotio	400,000

116		Rural Infrastructure Development	Rural road development and management	Fuel for Machinery	opening of rural access roads and disilting of pan dams	Emiming	Mogotio	400,000
117		Rural Infrastructure Development	Rural road development and management	Fuel for Kimngorom-Kapterit-Kiptuno Road	Construction of Culvers, Drainage, Murramming	Mogotio	Mogotio	2,500,000
118		Rural Infrastructure Development	Rural road development and management	Fuel for machinery	Murraming and grading	Mogotio	Mogotio	400,000
119		Rural Infrastructure Development	Rural road development and management	Koitebes-Chemamul -Isanda drift calverts	Construction of Koitebes-Chemamul -Isanda drift calverts	Mogotio	Mogotio	2,000,000
120		Rural Infrastructure Development	Rural road development and management	Fuel for machinery	Fuel for Chepkogon water pan Escavation	Mogotio	Mogotio	370,000
121		Rural Infrastructure Development	Rural road development and management	Patipat-kapau-kongor-kulol road	grading and dozer work	Tirioko	Tiaty	2,000,000
122		Rural Infrastructure Development	Rural road development and management	Ameyan-Napur Road	county dozer work machinery	Tirioko	Tiaty	3,000,000
123		Rural Infrastructure Development	Rural road development and management	Ptugen-lochomil road	grading and marruming of road	Ripkwo	Tiaty	5,000,000

124		Rural Infrastructure Development	Rural road development and management	Noplen-apuketis road	road opening and grading	Silale	Tiaty	3,000,000
125		Rural Infrastructure Development	Rural road development and management	Riongo-Cheptuyun-katungura road	road opening and grading	Silale	Tiaty	3,000,000
126		Rural Infrastructure Development	Rural road development and management	Fuel Sub county machines- Kimalel Locations	Fuel for opening of Sabor-Kamuigong-Kimaigut-Mokobe Road, Kimalel-Kimorok-Bartulkel-sirnyo Road, Koriema-Chebolengen-Kabirsang road	Marigat	Baringo South	125,000
		Sub Total						141,049,268
								271,142,465
		TRADE, COOPERATIVE AND ENTERPRISE DEVELOPMENT						
		PROGRAMME	SUB-Programme	Project Name	PROJECT DESCRIPTION	PROJECT LOCATION	Sub County	ESTIMATES
127		Industrial Development	Industrial Development	Aloe Commercialization	Aloe commercialization	Emining	Mogotio	3,000,000
128		Industrial Development	Industrial Development	Development of Industrial Park	Development of Industrial Park at Kimose	Emining	Mogotio	15,000,000
129		Industrial Development	Industrial Development	Mogotio tannery	Completion of Tannery at Mogotio	Mogotio	Mogotio	20,000,000

130		Industrial Development	Industrial Development	Honey Value chain development	Honey Processing Plant at Chemolingot	Ribkwo	Tiaty	10,000,000
		Sub-total						48,000,000
131		Trade Development	Trade Development	MSEs Development	Support to MSEs Fund ,Patent/Marketing and Commercialization of county products	All Wards	All Wards	5,000,000
132		Trade Development	Trade Development	Infrastructural development	Construction of market stall at Marigat	Marigat	Marigat	8,000,000
133		Trade Development	Trade Development	Infrastructural development	Completion/renovation of existing market sheds	Barwessa , Bartabwa , Sacho, Mumberes, Tenges	Barwessa , Bartabwa , Sacho, Mumberes, Tenges	4,000,000
134		Trade Development	Trade Development	Construction of Bodaboda shades	kasisit,tirimionin and ayebo bodaboda shade-construction of bodaboda shade	saimo kipsaraman	Baringo North	500,000
135		Trade Development	Trade Development	Barbarchun market	Fencing and construction of masonry tanks(50m cube)	Bartabwa	Baringo North	1,500,000
136		Trade Development	Trade Development	Barwessa market shade	Construction of stalls	Barwessa	Baringo North	2,000,000
					Sub-total			

								21,000,000
137		Cooperative Development	Cooperative Development	Support to co-p. societies	Support to Co-operative Development Fund	All Wards	All Wards	6,000,000
138		Cooperative Development	Cooperative Development	Co-operative	Purchase of coffee seedlings and capacity building for farmers and co-operative society(Tieson,Kine ko and Moigutwo)	Bartabwa	Baringo North	2,000,000
139		Cooperative Development	Cooperative Development	Micro Small and Medium Enterprises	Support to MSMEs	Ewalel chapchap	Baringo Central	3,000,000
140		Cooperative Development	Cooperative Development	Incubators, Generators installation and training for Members of cooperative societies	Purchase of incubators, Generators installation and training for Members of cooperative societies	Kabarnet	Baringo Central	2,000,000
141		Cooperative Development	Cooperative Development	Kasoiyo Co-operatives society livestock project	Purchase of Dairy Feeds, Poultry Feeds and Agro Chemicals	Kapropit a	Baringo Central	500,000
142		Cooperative Development	Cooperative Development	Farmers Cooperative Members	Training of Cooperative Members	Marigat	Baringo South	1,000,000
		Sub-Total						14,500,000

143		General Administration, Planning and Support Services	General Administration, Planning and Support Services	Mobility services	Purchase of Extension services motorbikes			1,500,000
		Sub Total						1,500,000
		TOTAL						85,000,000
		EDUCATION						
		Programme	Sub-Programme	Project title	Project description	Project Location	Ward	Estimates
144		Vocational Training	Infrastructure development	Baringo VTC motor vehicle garage	Construction and equipping of modern motor vehicle garage	Kabarnet	Baringo Central	20,000,000
145		Vocational Training	Infrastructure development	Kabimoi VTC dinning hall & KIitchen	Completion of Kabimoi VTC dinning hall & kitchen block	Lembus perkerra	eldama ravine	6,000,000
146		Vocational Training	Infrastructure development	Tugumoi VTC gate and fence	construction of a gate and fence at Tugumoi VTC	Lembus	eldama ravine	750,000
147		Vocational Training	Infrastructure development	Kapkwang VTC gate & fence	Construction of a gate and fence at Kapkwang VTC	Ewalel Chapchap	Baringo Central	750,000
148		Vocational Training	Infrastructure development	Churo VTC gate & fence	Construction of a gate and fence at Churo VTC	Churo/A maya	Tiaty	750,000
149		Vocational Training	Infrastructure development	Kerio Valley VTC gate & fence	Construction of a gate and fence at Kerio Valley VTC	Barwessa	baringo north	750,000

150		Vocational Training	Infrastructure development	Marigat VTC	Equipping of Marigat VTC workshop	Marigat	Baringo south	1,500,000
151		Vocational Training	Infrastructure development	Mogotio VTC playing field and track	Construction of playing field and track at Mogotio VTC	Mogotio	Mogotio	3,000,000
152		Vocational Training	Infrastructure development	Ochii VTC	Repair and maintenance of Ochii VTC offices	Tenges	Baringo Central	500,000
153		Vocational Training	Infrastructure development	Mogotio VTC Dinning hall	Repair of dining hall at Mogotio VTC	Mogotio	Mogotio	2,300,000
154		Vocational Training	Infrastructure development	Cheberen VTC	Construction of an hostel	Emining	Mogotio	5,062,442
155		Vocational Training	Infrastructure development	Kabimoi VTC Hostel	Installation of power in new hostel	Lembus perkerra	eldama ravine	300,000
156		Vocational Training	Infrastructure development	Maji-Moto VTC hostel beds	Equipping of Maji-Moto hostel	Kisanana	Mogotio	500,000
157		Vocational Training	Infrastructure development	Tugumoi VTC workshop	completion of workshop at Tugumoi VTC	Lembus	eldama ravine	3,000,000
158		Vocational Training	Infrastructure development	Tolmo VTC	construction of classroom	Lembus Perkerra	Eldama Ravine	1,200,000
159		Vocational Training	Infrastructure development	Kabimoi VTC	construction of male domitory	Lembus Perkerra	Eldama Ravine	2,000,000
160		Vocational Training	Infrastructure development	comnstruction of kapkuyang VTC office and 3 workshops	construction of kapkuyang VTC office and 3 workshops	Lembus Kwen	Eldama Ravine	4,000,000
		Sub Total						52,362,442

161		Early Childhood Development Education	Curriculum development and development	ECDE teaching and learning resources	Supply of ECDE teaching and learning resources	All wards	All wards	7,500,000
162		Early Childhood Development Education	Curriculum development and Equipment	All sub-counties	Training of ECDE teachers on CBC & KSRAT 2	All wards	All wards	12,000,000
163		Early Childhood Development Education	Curriculum development and development	ECDE stationery	Supply of ECDE stationery	All wards	All wards	7,500,000
		Sub Total						27,000,000
164		Early Childhood Development Education	Infrastructure development	Baringo County Training college ECDE	Construction & equipping of model ECDE centre	Kabarton jo	Baringo North	7,000,000
165		Early Childhood Development Education	Infrastructure development	ECDE classrooms furniture	Equipping of ECDE classrooms	All wards	All wards	10,000,000
166		Early Childhood Development Education	Infrastructure development	Water tanks	Supply of water tanks	All wards	All wards	3,000,000
167		Early Childhood Development Education	Infrastructure development	ECDE pit latrines	Construction of pit latrines	All wards	All wards	9,000,000
168		Early Childhood Development Education	Infrastructure development	Shauri ECD	Construction of Shauri ECD	Lembus	Eldama Ravine	1,000,000
169		Early Childhood Development Education	Infrastructure development	Iracha ECDE	Construction of ECDE classroom at Iracha	Lembus Kwen	Eldama Ravine	1,000,000

170		Early Childhood Development Education	Infrastructure development	Murat Model ECD	Constructions of Two Model Classrooms,office, Equipping, Toilet and 10,000Ltrs Tank iat murat ECDE	Mukutani	Baringo South	2,000,000
171		Early Childhood Development Education	Infrastructure development	Koitebes ECD	Construction of classroom and a toilet Koitebes	Mogotio	Mogotio	1,500,000
172		Early Childhood Development Education	Infrastructure development	Sibilo, Biotonin and Ngenyin ECDEs	Construction of Sibilo, Biotonin and Ngenyin ECDEs	Saimo Soi	Baringo North	1,207,421
173		Early Childhood Development Education	Infrastructure development	Kabirmoi, Kapchepsoiyo & Tabagon ECDE	Completion of Kabirmoi ECDE, Kapchepsoiyo ECDE & Tabagon ECDE	Sacho	Baringo Central	1,365,554
174		Early Childhood Development Education	Infrastructure development	Kaptallam,Kaptum o & Kapkiyai ECD	Construction of Kaptallam,Kaptum o & Kapkiyai ECD	Ewalel Chapcha p	Baringo Central	833,623
175		Early Childhood Development Education	Infrastructure development	Sosion ECDE	Purchase of Land & Construction of Sosion ECDE	Ravine	E/Ravine	2,000,000
176		Early Childhood Development Education	Infrastructure development	ECDE Construction	boin,kimugul,kapch epkisa,rebeko,kabiy ewo construction of ECDE classes	saimo kipsaram an	baringo north	7,500,000
177		Early Childhood Development	Infrastructure development	Kipcherere ECD	construction and equipping	Saimo soi	Baringo North	1,500,000

		Education						
178		Early Childhood Development Education	Infrastructure development	Chebarshat ECD	construction and equipping	Saimo soi	Baringo North	1,500,000
179		Early Childhood Development Education	Infrastructure development	Tibingar ECD	construction and equipping	Saimo soi	Baringo North	1,000,000
180		Early Childhood Development Education	Infrastructure development	Sesoi ECD	construction and equipping	Saimo soi	Baringo North	1,500,000
181		Early Childhood Development Education	Infrastructure development	Koibaware ECD	construction and equipping of new classroom	Saimo soi	Baringo North	1,500,000
182		Early Childhood Development Education	Infrastructure development	Koindui ECD	construction and equipping of new classroom	Saimo soi	Baringo North	1,000,000
183		Early Childhood Development Education	Infrastructure development	Barameress	completion	Saimo soi	Baringo North	1,000,000
184		Early Childhood Development Education	Infrastructure development	Loruk ECD	construction and equipping	Saimo soi	Baringo North	1,500,000
185		Early Childhood Development Education	Infrastructure development	Chesekem ECD	Construction and equipping	Saimo soi	Baringo North	1,500,000
186		Early Childhood Development Education	Infrastructure development	ECDE centres	Completion of Ishakanin,Koiserat and Tilingwo ECDE centres	Bartabwa	Baringo North	2,000,000

187		Early Childhood Development Education	Infrastructure development	ECDE centres	construction and equipping of Kinyach and Bebosok ECDE centres	Bartabwa	Baringo North	3,000,000
188		Early Childhood Development Education	Infrastructure development	ECDS centre:(1)Katibel (2)Barwessa (3)Torolokwonin	Construction and equipping of ECDE Classroom	Barwessa	Baringo North	4,500,000
189		Early Childhood Development Education	Infrastructure development	ECDE Centres (1)Sitein (2)Cheptinachuch (3)Kapngeny	Construction of Classroom and equipping	Barwessa	Baringo North	4,500,000
190		Early Childhood Development Education	Infrastructure development	Ngeiwan ECD centre	construction of twin classroom	Kabarton jo	Baringo North	1,500,000
191		Early Childhood Development Education	Infrastructure development	Kaptum ECD centre	construction and equipping	Kabarton jo	Baringo North	1,500,000
192		Early Childhood Development Education	Infrastructure development	ECDE classroom construction	kokorwonin,bonden i, sossion,kaplelech wa	Ravine	Eldama Ravine	4,800,000
193		Early Childhood Development Education	Infrastructure development	Fencing of shauri ECDE	fencing of shauri ECDE	Ravine	Eldama Ravine	500,000
194		Early Childhood Development Education	Infrastructure development	luita ECDE	construction of toilet	Ravine	Eldama Ravine	500,000
195		Early Childhood Development Education	Infrastructure development	kabiytoi ECDE	purchase of ECDE land	Ravine	Eldama Ravine	1,000,000

196		Early Childhood Development Education	Infrastructure development	Chemelil ECDE	Renovation of Chemelil ECDE and construction of toilets	Koibatek	Eldama Ravine	500,000
197		Early Childhood Development Education	Infrastructure development	Nakurtakwei ECDE	Connstruction of one classroom for Nakurtakwei ECDE and a toilet	Koibatek	Eldama Ravine	1,300,000
198		Early Childhood Development Education	Infrastructure development	Posto ECDE	Purchase of land for Posto ECDE	Koibatek	Eldama Ravine	1,200,000
199		Early Childhood Development Education	Infrastructure development	construction of chepsyrian ECD Classrooom	costruction of chepsyrian ECD classroom	Lembus Kwen	Eldama Ravine	1,000,000
200		Early Childhood Development Education	Infrastructure development	eron ecde	construction of eron ecde 2 classrooms & 3 door latrine	kabarnet	Baringo Central	2,000,000
201		Early Childhood Development Education	Infrastructure development	kimoso ecde	construction of kimoso ecde 2 classrooms & 3 door latrine	kabarnet	Baringo Central	2,000,000
202		Early Childhood Development Education	Infrastructure development	chesongo ecde	construction of 2 ecde classroom & 3 door pit latrine at chesongo ecde	kabarnet	Baringo Central	3,000,000
203		Early Childhood Development Education	Infrastructure development	kapteno ecde	construction of kapteno ecde classroom & toilet	kabarnet	Baringo Central	1,500,000
204		Early Childhood Development Education	Infrastructure development	lalgoita ecde	construction of 2 ecde classrooms and 3 door latrine at lalgoita	kapropita	Baringo Central	2,000,000

205		Early Childhood Development Education	Infrastructure development	sichei ecde	fencing of sichei ecde wiith chainlink & metallic posts	kapropita	Baringo Central	800,000
206		Early Childhood Development Education	Infrastructure development	equipping of ecde's	purchase of chairs & tables for ecde teachers & pupils in the ward	wardwide	Baringo Central	3,000,000
207		Early Childhood Development Education	Infrastructure development	kabarak vtc	equipping and fencing of kabarak vtc	sacho	Baringo Central	2,900,000
208		Early Childhood Development Education	Infrastructure development	kaseret ecde	construction of 1 ecde classroom & 3 door toilet at Kaseret	Tenges	Baringo Central	1,125,000
209		Early Childhood Development Education	Infrastructure development	torokwone ecde	construction of 1 ecde classroom & 3 door toilet at Torokwone	Tenges	Baringo Central	1,125,000
210		Early Childhood Development Education	Infrastructure development	sukutek ecde	construction of 1 classroom & 3 door toilet at sukutek ecde	Tenges	Baringo Central	1,500,000
211		Early Childhood Development Education	Infrastructure development	eitui ecde	construction of 1 classroom & 3 door latrine at eitui ecde	Tenges	Baringo Central	2,000,000
212		Early Childhood Development Education	Infrastructure development	Consruct Tuiyono ECD Latrines	Construction of Tuiyono ECD Latrines	Mochong oi	Baringo South	500,000
213		Early Childhood Development Education	Infrastructure development	Sugutek ECD	Construct Sugutek ECD	Mochong oi	Baringo South	1,166,600

214		Early Childhood Development Education	Infrastructure development	Bursary for needy children	Bursary for needy children in Ilngarua location	Ilchamus	Baringo South	2,000,000
215		Early Childhood Development Education	Infrastructure development	Loldama and Longewan ECD's	Construction 4 door Latrines- Loldama and Longewan ECD's	Ilchamus	Baringo South	800,000
216		Early Childhood Development Education	Infrastructure development	Loldama and Longewan ECD's	Equipping of ECD's- Loldama and Longewan	Ilchamus	Baringo South	200,000
217		Early Childhood Development Education	Infrastructure development	Kailer, Nasira, Iti, Ndepe ECD'S	Equipping of ECD's- Kailer, Nasira, Iti, Ndepe	Ilchamus	Baringo South	500,000
218		Early Childhood Development Education	Infrastructure development	Chebarer ECDE	Construction of 4 door toilet and Equiping of classroom	Kisanana	Mogotio	500,000
219		Early Childhood Development Education	Infrastructure development	Bulioke, Chepyuan, Magoi, Sugunwe, Sit et and Sedye ECDEs	Equiping of 7 ECDEs	Kisanana	Mogotio	700,000
220		Early Childhood Development Education	Infrastructure development	Kabargei/Kamayo ECDE	Construction of classroom	Kisanana	Mogotio	1,200,000
221		Early Childhood Development Education	Infrastructure development	Kabargei/Kamayo, Kapyemit, Kiptewer et and kapndasum ECDEs	Equiping of 4 ECDEs	Kisanana	Mogotio	500,000
222		Early Childhood Development Education	Infrastructure development	Rimai ECDE	Constructio of ECDE classroom	Kisanana	Mogotio	1,200,000

223		Early Childhood Development Education	Infrastructure development	Rimai,Mugurin,Kibulwe and Kokwenmoi ECDEs	Equiping of 4 ECDEs	Kisanana	Mogotio	500,000
224		Early Childhood Development Education	Infrastructure development	Kamungei ECDE	Constructio of ECDE classroom,3 door toilet and equiping	Kisanana	Mogotio	1,600,000
225		Early Childhood Development Education	Infrastructure development	Kabogor ECDE	Construction of classroom	Emiming	Mogotio	1,500,000
226		Early Childhood Development Education	Infrastructure development	Katabwa ECDE	Construction of classroom and Toilet and Equiping	Emiming	Mogotio	1,500,000
227		Early Childhood Development Education	Infrastructure development	Molos ECDE	Construction of molos ECDE Classrrom	Emiming	Mogotio	1,200,000
228		Early Childhood Development Education	Infrastructure development	Kapsiloi ECDE	Construction of classroom,3 door toilet and purchase of 10000ltrs tank	Emiming	Mogotio	1,600,000
229		Early Childhood Development Education	Infrastructure development	Magirib ECDE	Purchase of land for Magirib ECDE	Mogotio	Mogotio	600,000
230		Early Childhood Development Education	Infrastructure development	Esageri ECDE	Construction of Esageri ECDE classroom	Mogotio	Mogotio	1,000,000
231		Early Childhood Development Education	Infrastructure development	Kelelwa Hill ECDE	Construction of ECDE Classroom	Mogotio	Mogotio	1,000,000

232		Early Childhood Development Education	Infrastructure development	Lomortom ECD toilets	construction of toilets	Kolowa	Tiaty	500,000
233		Early Childhood Development Education	Infrastructure development	Kitopass ECD	purchase of furniture and Equipping	Kolowa	Tiaty	500,000
234		Early Childhood Development Education	Infrastructure development	kipnai ECD construction	construction of ECD classroom and toilets	Kolowa	Tiaty	1,800,000
235		Early Childhood Development Education	Infrastructure development	Orusion ECD	purchase of furniture and Equipping	Kolowa	Tiaty	200,000
236		Early Childhood Development Education	Infrastructure development	Motwo ECD	construction and equipping	Kolowa	Tiaty	2,000,000
237		Early Childhood Development Education	Infrastructure development	Koipapuch ECD	equipping-purchase of furnitures	Kolowa	Tiaty	500,000
238		Early Childhood Development Education	Infrastructure development	Ngeleyo ECD	construction of clasroom and toilet	Tirioko	Tiaty	1,500,000
239		Early Childhood Development Education	Infrastructure development	Chesirimion ECD class	construction of classroom,toilet and store office and water harvesting structures with 5000 litres kentank	Loyamor ok	Tiaty	2,000,000
240		Early Childhood Development Education	Infrastructure development	Construction of korio ECD	construction of korio ECD and equipment	Ripkwo	Tiaty	1,800,000
241		Early Childhood Development Education	Infrastructure development	Kalapata ECDE	construction of classroom and toilents and	Tangulbe i	Tiaty	2,000,000

					equipping			
242		Early Childhood Development Education	Infrastructure development	Kiptari ECD	construction of classroom and toilets and equipping	Tangulbe i	Tiaty	2,000,000
243		Early Childhood Development Education	Infrastructure development	Aiyan ECD	construction of classroom and toilets and equipping	Tangulbe i	Tiaty	2,000,000
244		Early Childhood Development Education	Infrastructure development	Loyeya ECD	construction of classroom toilets and equipping	Tangulbe i	Tiaty	2,000,000
245		Early Childhood Development Education	Infrastructure development	Pkaghit ECD	construction of classroom, toilet and equipping of office	Silale	Tiaty	2,000,000
246		Early Childhood Development Education	Infrastructure development	Kangoria ECD	construction of classroom and toilet	Silale	Tiaty	1,500,000
247		Early Childhood Development Education	Infrastructure development	sikin ECD	construction of classroom and toilet	Silale	Tiaty	1,500,000
248		Early Childhood Development Education	Infrastructure development	Buiwon ECD	Construct one classroom for Buiwon ECD	Marigat	Baringo South	1,350,000
		Sub Total						155,073,198
249		Special Programmes	Capitation Grants for VTC	Marigat VCT Hospitality Center	Marigat VCT Hospitality Center	Marigat	Baringo South	10,364,366
		Sub Total						10,364,366

		Total						244,800,006
		HEALTH SERVICES						
		Programme	Sub-Programme	Project Title	Project description	Project Location	Sub County	Estimate
250		Curative and Rehabilitative Services	Infrastructure development	Cash Transfer for service provision	Construction of ward block & equipping of casualty block at Eldama Ravine Hospital	HQS: Flagship	Baringo Central	2,000,000
251		Curative and Rehabilitative Services	Infrastructure development	Eldama Ravine hospital one storey surgical Block	construction of one story surgical block at Eldama Ravine	Flagship	county	2,842,652
252		Curative and Rehabilitative Services	Infrastructure development	chemolingot hospital Cash Transfer	completion and equipping of theatre unit at Chemolingot hospital	Ribkwo	Tiaty	593,108
253		Curative and Rehabilitative Services	Infrastructure development	Completion of Surgical Block	Completion of Surgical Block	HQS: Flagship	Baringo Central	35,000,000
254		Curative and Rehabilitative Services	Infrastructure development	Completion and Equipping of Marigat Mortuary	Completion and Equipping of Marigat Mortuary	HQS: Flagship	Baringo South	5,000,000
		Sub Total						45,435,760
255		Preventative and Promotive Health Services	Infrastructure development	Cash Transfer for service provision	Fencing of Soymining dispensary	maji mazuri	Eldama Ravine	1,000,000
256		Preventative and Promotive Health Services	Infrastructure development	Cash Transfer for service provision	Renovation of Biriokwonin dispensary	saimo soi	Baringo North	1,000,000

257		Preventative and Promotive Health Services	Infrastructure development	Loboi Dispensary	Relocation and construction of Loboi dispensary	Mochong oi	Baringo South	3,000,000
258		Preventative and Promotive Health Services	Infrastructure development	Kampi ya samaki Health Centre	Relocation and construction of Kampi ya samaki Health centre	Ilchamus	Baringo South	6,500,000
259		Preventative and Promotive Health Services	Infrastructure development	Mukutani dispensary	Renovation of Mukutani dispensary	Mukutani	Baringo south	1,000,000
260		Preventative and Promotive Health Services	Infrastructure development	Nasorot dispensary	Roofing and renovation of staff house at Nasorot dispensary	silale	Tiaty	1,000,000
261		Preventative and Promotive Health Services	Infrastructure development	Seremwo dispensary	Equipping of dispensary and laboratory at seremwo	Kabarton jo	Baringo North	2,300,000
262		Preventative and Promotive Health Services	Infrastructure development	Kapluk Health centre	renovation of Wards,toilets, maternity,purchase of beds and fencing	Barwessa	Baringo North	7,000,000
263		Preventative and Promotive Health Services	Infrastructure development	kuikui Health Centre	Purchase of beds. Renovation of toilets, lab at kuikui	Barwessa	Baringo North	3,000,000
264		Preventative and Promotive Health Services	Infrastructure development	Kipkolony dispensary	Completion of dispensary block and toilet	Barwessa	Baringo North	3,000,000
265		Preventative and Promotive Health Services	Infrastructure development	kapturo dispensary staff house	Construction of Kapturo staff house	Bartabwa	Baringo North	1,175,000

266		Preventative and Promotive Health Services	Infrastructure development	Riwo Dispensary	Construction of two Septic tank,placenta pit and electrification	Kapropit a	Baringo Central	3,000,000
267		Preventative and Promotive Health Services	Infrastructure development	Keturo health centre	Renovation of wards and equipping of ward with beds and beddings	Ewalel Chapcha p	Baringo Central	4,000,000
268		Preventative and Promotive Health Services	Infrastructure development	Ngetmoi Dispensary	Equipping of maternity and construction of lab.	Ewalel Chapcha p	Baringo Central	4,000,000
269		Preventative and Promotive Health Services	Infrastructure development	Equipping of Putero and nasur dispensaries	Purchase of equipments for Putero and Nasur	Churo Amaya	Tiaty	2,000,000
270		Preventative and Promotive Health Services	Infrastructure development	kiptuno dispensary	Completion of kiptuno staff house and renovation of male and female wards	Lembus Kwen	Eldama Ravine	1,000,000
271		Preventative and Promotive Health Services	Infrastructure development	Tinet dispensary	Completion of Tinet Maternity	lembus	Eldama Ravine	1,000,000
272		Preventative and Promotive Health Services	Infrastructure development	Saos dispensary water tank	Construction of concrete tank and piping	lembus	Eldama Ravine	1,300,000
273		Preventative and Promotive Health Services	Infrastructure development	Churo health centre maternity	Repair,renovation and equipping of Churo GOK Health centre	Churo Amaya	Tiaty	3,500,000
274		Preventative and Promotive Health Services	Infrastructure development	Nginyang Health centre	Construction of maternity	Loyamor ok	Tiaty	3,000,000

275		Preventative and Promotive Health Services	Infrastructure development	Loruk dispensary	Equipping of maternity	Loyamor ok	Tiaty	1,400,000
276		Preventative and Promotive Health Services	Infrastructure development	Kabiyet dispensary	Equipping of Laboratory	Ravine	Eldama Ravine	500,000
277		Preventative and Promotive Health Services	Infrastructure development	Kaillerr dispensary	Equipping of Kaillerr	Ilchamus	Baringo South	1,000,000
278		Preventative and Promotive Health Services	Infrastructure development	Kongo'r dispensary	Construction of dispensary at Kongo'r	Tirioko	Tiaty	2,253,101
279		Preventative and Promotive Health Services	Infrastructure development	Pleasian dispensary maternity	Renovation of maternity at Pleasian dispensary	Churo Amaya	Tiaty	2,000,000
280		Preventative and Promotive Health Services	Infrastructure development	Ngambo/Sintaan dispensary	Fencing and renovation of dispensary	Ilchamus	Baringo South	1,500,000
281		Preventative and Promotive Health Services	Infrastructure development	Mbechot dispensary	Construction of Toilet and Fencing at Mbechot	Mochong oi	Baringo South	1,600,000
282		Preventative and Promotive Health Services	Infrastructure development	Tugumoi dispensary	Fencing, construction of gate, water tank and piping	Lembus	Eldama Ravine	1,000,000
283		Preventative and Promotive Health Services	Infrastructure development	Kaplel dispensary	Construction of maternity block	Sacho	Baringo Central	123,732
284		Preventative and Promotive Health Services	Infrastructure development	Kasisit Dispensary	Purchase of delivery bed	Saimo Kipsaram an	Baringo North	256,797
285		Preventative and Promotive Health Services	Infrastructure development	Nginyang Health centre	construction and renovation of ward and staff houses	Loyamor ok	Tiaty	4,000,000

286		Preventative and Promotive Health Services	Infrastructure development	Loruk dispensary	Fencing of Loruk dispensary	Loyamor ok	Tiaty	1,000,000
287		Preventative and Promotive Health Services	Infrastructure development	Kangoech Dispensary	Construction of Kamgoech dispensary	Lembus Kwen	Eldama Ravine	2,200,000
288		Preventative and Promotive Health Services	Infrastructure development	Saos Dispensary	Construction of Septic Tank at Saos Dispensary	Lembus Perkerra	Eldama Ravine	1,000,000
289		Preventative and Promotive Health Services	Infrastructure development	Nyaunyau Dispensary	Renovation of Nyaunyau Dispensary	Loyamor ok	Tiaty	500,000
290		Preventative and Promotive Health Services	Infrastructure development	Chemutung Dispensary: Cash Transfer	Equipping of Chemutung Dispensary	Emining	Mogotio	872,117
291		Preventative and Promotive Health Services	Infrastructure development	Nyimbei Dispensary: Cash Transfer	Renovation of Nyimbei Dispensary	Mochong oi	Baringo South	253,172
292		Preventative and Promotive Health Services	Infrastructure development	Kadogoi Dispensary: Cash Transfer	contstruction of Kadogoi Dispensary	Tangulbe i	Tiaty	3,000,000
293		Preventative and Promotive Health Services	Infrastructure development	Koimugul dispensary: Cash Transfer	construction of Koimugul permanent pit latrine	Mochong oi	Baringo South	487,868
294		Preventative and Promotive Health Services	Infrastructure development	Salawa Health centre: Cash Transfer	Construction of staff house at Salawa Health Centre	Kabarnet	Baringo Central	1,320,054
295		Preventative and Promotive Health Services	Infrastructure development	Poi Dispensary ;cash transfer	Construction of Poi ward	Saimo Kipsaram an	Baringo North	735,837

296		Preventative and Promotive Health Services	Infrastructure development	Sugut Dispensary: Cash Transfer	Construction of sugut dispensary staff house	Kolowa/Loiwat	Tiaty	2,064,439
297		Preventative and Promotive Health Services	Infrastructure development	Akwichatis dispensary: Cash Transfer	Construction of Akwichatis maternity and purchase and installation of solar system	silale	Tiaty	155,701
298		Preventative and Promotive Health Services	Infrastructure development	Keturwo Health Centre: Cash Transfer	Construction of Laboratory at Keturwo Health centre	Barwessa	Baringo North	771,310
299		Preventative and Promotive Health Services	Infrastructure development	Emining Health centre: Cash Transfer	Electrical installation works at Emining Health Centre	Emining	Mogotio	924,500
300		Preventative and Promotive Health Services	Infrastructure development	Emining Health centre: Cash Transfer	construction and completion of theatre block at Emining Health centre	Emining	Mogotio	1,700,000

301		Preventative and Promotive Health Services	Infrastructure development	1. Dispensaries(Kapturet,Nuregoi, Meisori, Natorot,Chesitet, chepkewel,Mosuro, Ngaratuko,kapkole, Mbechot, sereton, Benonin) 2 Maternities (Maron, kasaka, Kiboino,kinyach,R adat, Sagat,Kipkitur). 3. Laboratories (Kaptum,,cheplamb us,talai,majimazuri, sigoro). 4. wards (Marigat hospital, Tangelbei,Ilngarua and sirwa)	Equipping of dispensaries,matern ities,laboratories and wards in health facilities	HQS: Flagship	county wide	9,000,000
302		Preventative and Promotive Health Services	Infrastructure development	Cash Transfer for service provision	Expansion of Eitui Dispensary	Tenges	Baringo Central	1,500,000
303		Preventative and Promotive Health Services	Infrastructure development	Kipkaren health centre: Cash Transfer	Completion of Kipkaren health centre	Bartabwa	Baringo North	1,057,494
304		Preventative and Promotive Health Services	Infrastructure development	Ngubureti Dispensary: Cash Transfer	Erection and completion of ward block at Ngubureti Dispensary	Mogotio	Mogotio	3,195,126
305		Preventative and Promotive Health Services	Infrastructure development	Ngeiwan Dispensary: Cash Transfer	Proposed Erection and Completion Of Ngeiwan	Kabarton jo	Baringo North	2,349,662

					Dispensary Block			
306		Preventative and Promotive Health Services	Infrastructure development	Adomeyon Dispensary: Cash Transfer	Construction Adomeyon Dispensary	Loyamor ok	Tiaty	314,981
307		Preventative and Promotive Health Services	Infrastructure development	Completion of Barwessa Health Centre	Completion of Barwessa Health Centre	HQS: Flagship	Baringo North	5,000,000
308		Preventative and Promotive Health Services	Infrastructure development	Primary Health care programme	CLTS,RMNCAH,N utrition,communica le and Non communicable diseases	HQS: Flagship	Baringo Central	2,450,672
309		Preventative and Promotive Health Services	Infrastructure development	Infrastructure monitoring and supervision	Infrastructure monitoring and supervision	HQS: Flagship	county wide	550,672
310		Preventative and Promotive Health Services	Infrastructure development	Construction and Equipping of Health Facilities	poi,kasisit,bartolim o and kapkombe tirimionin dispensary - construction and equipping maternity dispensary	saimo kipsaram an	baringo north	4,000,000
311		Preventative and Promotive Health Services	Infrastructure development	Chepkewel dispensary	equipping of the dispensary	Saimo soi	Baringo North	1,000,000
312		Preventative and Promotive Health Services	Infrastructure development	Katibel dispensary	Procurement of laboratory equipment	Barwessa	Baringo North	2,000,000

313		Preventative and Promotive Health Services	Infrastructure development	Kapkhony dispensary	Completion of projects	Kabarton jo	Baringo North	750,000
314		Preventative and Promotive Health Services	Infrastructure development	Bossei health centre	Equipping of maternity and construction of lab	Kabarton jo	Baringo North	3,000,000
315		Preventative and Promotive Health Services	Infrastructure development	Saos dispensary	Masonry tank (water)	Lembus Perkerra	Eldama Ravine	1,500,000
316		Preventative and Promotive Health Services	Infrastructure development	Kibias dispensary	fencing	Lembus Perkerra	Eldama Ravine	500,000
317		Preventative and Promotive Health Services	Infrastructure development	Sagat dispensary	renovation of maternity wing	Lembus Perkerra	Eldama Ravine	1,000,000
318		Preventative and Promotive Health Services	Infrastructure development	Sabatia dispensary toilet	Renovation of Sabatia dispensary toilet	Koibatek	Eldama Ravine	300,000
319		Preventative and Promotive Health Services	Infrastructure development	Solian health centre	Completion of septic tank, construction, renovation of water tanks, pipes, gutters and equipping of Solian health centre	Koibatek	Eldama Ravine	5,000,000
320		Preventative and Promotive Health Services	Infrastructure development	Esogeri health centre	, construction, renovation of plastic water tanks, pipes, gutters, completion of septic tanks and equipping of	Koibatek	Eldama Ravine	5,000,000

					Esogeri health centre			
321		Preventative and Promotive Health Services	Infrastructure development	completion of chemosusu dispensary	costruction of chemosusu dispensary	Lembus Kwen	Eldama Ravine	1,000,000
322		Preventative and Promotive Health Services	Infrastructure development	completion of equator health centre	completion of equator health centre kitchen	maji mazuri	Eldama ravine	1,000,000
323		Preventative and Promotive Health Services	Infrastructure development	purchase of ambulance for numberes ward	purchase of ambulance for membres/maji mazur ward to be stationed at equator health centre	maji mazuri	Eldama ravine	8,000,000
324		Preventative and Promotive Health Services	Infrastructure development	Tugumoi dispensary	completion of tugumoi staff house and maternity wing and construction of kitchen	Lembus	Eldama ravine	2,000,000
325		Preventative and Promotive Health Services	Infrastructure development	kipsoit dispensary	constrion of staff house & 2 door toilet at kipsoit dispensary	kabarnet	Baringo Central	2,000,000
326		Preventative and Promotive Health Services	Infrastructure development	kiboino dispensary	equipping of kiboino dispensary	kabarnet	Baringo Central	1,200,000
327		Preventative and Promotive Health	Infrastructure development	Kisok dispensary	Completion of staff house at Kisok	kapropita	Baringo Central	1,200,000

		Services			dispensary			
328		Preventative and Promotive Health Services	Infrastructure development	kabasis dispensary	construction of kabasis dispensary block	sacho	Baringo Central	2,400,000
329		Preventative and Promotive Health Services	Infrastructure development	Cheplambus health centre	construction of staff house & toilet at Cheplambus health centre	Tenges	Baringo Central	2,250,000
330		Preventative and Promotive Health Services	Infrastructure development	kaptorokwo dispensary	fencing & construction of gate, septic tank & staff toilet kaptorokwo dispensary	Ewalel Chapchap	Baringo Central	2,700,000
331		Preventative and Promotive Health Services	Infrastructure development	Mbechot Dispensary	Completion and equipping of Mbechot Dispensary	Mochongoi	Baringo South	1,166,666
332		Preventative and Promotive Health Services	Infrastructure development	Opening of Lamaiwe-Korgoron-Kasiela Road	Fuel for Lamaiwe-Korgoron-Kasiela Road	Mochongoi	Baringo South	1,000,000
333		Preventative and Promotive Health Services	Infrastructure development	Sirata Health centre	Relocation and upgrade of Sirata Sirata Health centre to level 2 Hospital	Mukutani	Baringo South	20,000,000
334		Preventative and Promotive Health Services	Infrastructure development	Mutaran Dispensary	Construction of Mutaran Dispensary at Chemorongion	Mukutani	Baringo South	5,000,000
335		Preventative and Promotive Health	Infrastructure development	Loberer Dispensary	Construction of Loberer Dispensary	Marigat	Baringo South	3,000,000

		Services						
336		Preventative and Promotive Health Services	Infrastructure development	Construction of new Kapkun Dispensary	Construction of new Kapkun Dispensary	Marigat	Baringo South	3,000,000
337		Preventative and Promotive Health Services	Infrastructure development	Eldepe Dispensary	Construction and Equipping	Ilchamus	Baringo South	4,000,000
338		Preventative and Promotive Health Services	Infrastructure development	Ilgarua Dispensary	Equipping of Ilgarua Dispensary- ward and Renovation of maternity	Ilchamus	Baringo South	1,200,000
339		Preventative and Promotive Health Services	Infrastructure development	Ilgarua Dispensary	Construction of 4 door latrines for Ilgarua Dispensary	Ilchamus	Baringo South	800,000
340		Preventative and Promotive Health Services	Infrastructure development	Kailer Dispensary	Kailer Dispensary- Equipping	Ilchamus	Baringo South	1,000,000
341		Preventative and Promotive Health Services	Infrastructure development	Eldume Dispensary	Fencing and Equipping of maternity wing	Ilchamus	Baringo South	1,000,000
342		Preventative and Promotive Health Services	Infrastructure development	Ngendalel Maternity wing	Extension of Ngendalel maternity wing	Kisanana	Mogotio	1,500,000
343		Preventative and Promotive Health Services	Infrastructure development	Kisanana health centre Fencing	Fencing of kisanana health centre	Kisanana	Mogotio	500,000
344		Preventative and Promotive Health Services	Infrastructure development	Oldebes dispensary	Completion and Equipping	Kisanana	Mogotio	1,590,000

345		Preventative and Promotive Health Services	Infrastructure development	Emining Health centre	Construction of Kitchen	Emiming	Mogotio	500,000
346		Preventative and Promotive Health Services	Infrastructure development	Sagasagik dispensary	Equiping of Sagasagik dispensary	Mogotio	Mogotio	572,714
347		Preventative and Promotive Health Services	Infrastructure development	Kiptoim dispensary	Equiping of Kiptoim dispensary	Mogotio	Mogotio	572,714
348		Preventative and Promotive Health Services	Infrastructure development	Kipsogon dispensary	Construction of Toilet	Mogotio	Mogotio	570,000
349		Preventative and Promotive Health Services	Infrastructure development	churo health centre staff house	construction of staffhouse	Churo Amaya	Tiaty	3,000,000
350		Preventative and Promotive Health Services	Infrastructure development	Chesakam dispensary	construction of chesakam dispensary	Ripkwo	Tiaty	3,500,000
351		Preventative and Promotive Health Services	Infrastructure development	Orus dispensary	Construction of staff house fencing and solar installation	Tangulbe i	Tiaty	3,000,000
352		Preventative and Promotive Health Services	Infrastructure development	Keriwok Dispensary	construction `of staff house and solar system	Tangulbe i	Tiaty	3,000,000
353		Preventative and Promotive Health Services	Infrastructure development	Nakoko & Akwichatis dispensary	purchase of laboratory equipment and solar panels	Silale	Tiaty	1,000,000
		Sub Total						219,084,328
		TOTAL						264,520,088

		LAND HOUSING AND URBAN DEVELOPMENT						
		Programme	Sub-Programme	Project Title	Project description	Project Location	Ward	Estimate
354		Land Administration	Land Survey	Preparation of Physical and land use plans for various trading centres	Preparation of Physical and Land use Plans for centres	Countywide	Countywide	8,000,000
355		Land Administration	Land Survey	Cadastral survey of approved centres	Cadastral survey of approved centre plans	Countywide	Countywide	8,000,000
356		Land Administration	Land Survey	Fencing of Housing phaseII in Kabarnet	Fencing of Housing phaseII in Kabarnet	Kabarnet	Kabarnet	6,154,499
		Sub Total						22,154,499
357		Land Administration	Land adjudication and demarcation	Land Adjudication	land adjudication issas sub location and saimo tower	saimo kipsaraman	baringo north	500,000
358		Land Administration	Land adjudication and demarcation	Land adjudications	Land demarcation for Terik,Tuluk,Kapturo and Bartabwa	Bartabwa	Baringo North	3,000,000
359		Land Administration	Land adjudication and demarcation	Street Lighting Kapturo centre	Erection of floodlights Kapturo centre	Bartabwa	Baringo North	1,000,000
360		Land Administration	Land adjudication and demarcation	Physical planning:Kapluk,Muchukwo,Katibel,Keturwo and Barwessa	Survey work and planning	Barwessa	Baringo North	2,600,000

361		Land Administration	Land adjudication and demarcation	Kabel/ Mochongoi Centres	planning of centre and Re-alignment	Mochongoi	Baringo South	1,000,000
362		Land Administration	Land adjudication and demarcation	Kimoriot, Kongasis, Tuiyobei, Mutitu, Kibagenge, Kaburwo and Kamaillel centres	Centre planning- Kimoriot, Kongasis, Tuiyobei, Mutitu, Kibagenge, Kaburwo and Kamaillel	Mochongoi	Baringo South	833,300
		Sub Total						8,933,300
363		Land Use Planning	Land Planning and Development	Planning of eldama ravine informal settlement	surveying and planning	Ravine	Eldama Ravine	3,000,000
364		Land Use Planning	Land Planning and Development	Lororo centre	Planning of Lororo centre	Ilchamus	Baringo South	500,000
365		Land Use Planning	Land Planning and Development	Realignment of Plots	Realignment of plots in Mugurin centre	Kisanana	Mogotio	300,000
366		Land Use Planning	Land Planning and Development	Barpello town planning	planning and demarcation	Kolowa	Tiaty	1,000,000
366		Land Use Planning	Land Planning and Development	chepilat town planning	beaconing, sketch drawing, planning and community participation	Loyamorok	Tiaty	2,000,000
366		Land Use Planning	Land Planning and Development	Town demarcation	town demarcation Riongo, Nalekat & A kwichatis	Silale	Tiaty	1,000,000
		Sub Total						7,800,000

367		Land Use Planning	Land Banks Acquisition	Asenwe Pan Dam	Purchase of land for Asenwe pan dam	Mogotio	Mogotio	1,026,000
367		Land Use Planning	Land Banks Acquisition	Ngomwe pan dam	Purchase of land for Ngomwe pan dam	Mogotio	Mogotio	400,000
367		Land Use Planning	Land Banks Acquisition	Kiprota ECDE	Purchase of land for Kiprota ECDE	Mogotio	Mogotio	1,000,000
367		Land Use Planning	Land Banks Acquisition	Tabartab Kirgit water pan	Purchase of land for Tabartab Kirgit water pan	Mogotio	Mogotio	500,000
367		Land Use Planning	Land Banks Acquisition	Kapchegut cattle dip	Purchase of Land for Kapchegut cattle dip	Mogotio	Mogotio	1,500,000
367		Land Use Planning	Land Banks Acquisition	Land compensation at chepkabomo dam	Compensating land owners at Chepkabomo dam	Ewalel Chapchap	Baringo Central	1,000,000
367		Land Use Planning	Land Banks Acquisition	Purchase of land for Governor & DG residence	Land valuation and purchase for Governor and Deputy governor residence	HQS: Flagship	Baringo Central	10,000,000
367		Land Use Planning	Land Banks Acquisition	Kabasis Dispensary	Purchase of Land for Kabasis Dispensary	Sacho	Baringo Central	1,000,000
367		Land Use Planning	Land Banks Acquisition	Cheplambus Cattle Dip: Cash Transfer	Purchase of Cheplambus Cattle Dip Land	Tenges	Baringo Central	300,000
367		Land Use Planning	Land Banks Acquisition	Kasooyo dispensary	Purchase of Land	Kapropita	Baringo Central	3,000,000
367		Land Use Planning	Land Banks Acquisition	Purchase of Land for Kiapkat Cattle	Purchase of Land for Kiapkat Cattle	Bartabwa	Baringo North	500,000

				dip	dip			
367		Land Use Planning	Land Banks Acquisition	Bartulgel Borehole	Purchase of land	Mogotio	Mogotio	600,000
367		Land Use Planning	Land Banks Acquisition	Ngenda ECDE land	Purchase of land for Ngenda ECD	Mogotio	Mogotio	600,000
367		Land Use Planning	Land Banks Acquisition	Chebitet ECD Land	Purchase od Land for Chebitet ECD	Lembus	Eldama Ravine	2,000,000
367		Land Use Planning	Land Banks Acquisition	Land Purchase for Sogoen	Purchase of Land for Sogoen	Lembus Kwen	Eldama Ravine	1,000,000
367		Land Use Planning	Land Banks Acquisition	Tinet centre Road: Cash Transfer	Purchase of Land for Road at Tinet centre	Lembus	Eldama Ravine	1,000,000
367		Land Use Planning	Land Banks Acquisition	Kibiriokwonin Dispensary Land	Purchase of Land For Kibiriokwonin Dispensary	Saimo Soi	Baringo North	1,000,000
367		Land Use Planning	Land Banks Acquisition	Purchase of Land Lobo Dispensary	Purchase of Land For Lobo Dispensary	Mochong oi	Baringo South	1,600,000
		Sub Total						28,026,000
		sub Total						66,913,799
		Kabarnet Municipality						
368		Urban Development	Urban Infrastructure	Construction of Municipal Office Block	Construction of Municipal Office Block	Kabarnet	Kabarnet	15,000,000
369		Urban Development	Urban Infrastructure	Purchase of Incinerator	Purchase of Incinerator	Kabarnet	Kabarnet	7,000,000

370		Urban Development	Urban Infrastructure	Installation of Biodigester in Kabarnet Housing	Installation of Biodigesters in Kabarnet Housing	Kabarnet	Kabarnet	2,500,000
371		Urban Development	Urban Infrastructure	Installation of VIP Toilet at Kasoiyo Centre	Installation of Eco Toilet at Kasoiyo Centre	Kasoiyo	Kapropita	800,000
372		Urban Development	Urban Infrastructure	Installation of floodlights at Kaprogonya, Kapkut, Kator, Airstrip, Kapsoo and Bondeni	Installation of floodlights at Kaprogonya, Kapkut, Kator, Airstrip, Kapsoo and Bondeni	Kabarnet Municipality	Kabarnet	1,800,000
373		Urban Development	Urban Infrastructure	Installation of streetlights at Kaptimbor Centre	Installation of streetlights at Kaptimbor Centre	Kaptimbor	Kabarnet	1,200,000
374		Urban Development	Urban Infrastructure	Cabro paving works	Cabro paving works	Kabarnet CBD	Kabarnet	5,000,000
375		Urban Development	Urban Infrastructure	Installation of streetlights at Bondeni	Installation of streetlights at Bondeni Centre	Bondeni	Kabarnet	1,200,000
376		Urban Development	Urban Infrastructure	Fencing of Kiplewel Dam	Fencing of Kiplewel Dam	Kiplewel	Kabarnet	1,500,000
377		Urban Development	Urban Infrastructure	Kasoo Market stalls	construction of kapsoo market stalls	Kapsoo	Kabarnet	3,500,000
		Sub Total						39,500,000
		Eldama Ravine Town						
378		Urban Development	Urban Infrastructure	Cabro paving works and marking of parking slots	Cabro paving works and marking of parking slots	Eldama Ravine CBD	Eldama Ravine	5,000,000

379		Urban Development	Urban Infrastructure	storm water drainage works and culverts installation for Glory hospital to Mercy hospital mortuary	Storm water drainage works and culverts installation for Glory hospital to Mercy hospital mortuary	Eldama Ravine town	Eldama Ravine	800,000
380		Urban Development	Urban Infrastructure	Storm Water Drainage works for KCB,bakery,Bethany and city center hotel road	Storm Water Drainage works for KCB,bakery,Bethany and city center hotel road	Eldama Ravine CBD	Eldama Ravine	1,200,000
381		Urban Development	Urban Infrastructure	construction of Town Administration block road,Town parking yard drainage,murruming and culverts installation	construction of Town Administration block road, parking yard drainage,murruming and culverts installation	Eldama Ravine town admin block	Eldama Ravine	1,000,000
382		Urban Development	Urban Infrastructure	landscaping of Eldama Ravine town Administration block	landscaping of Eldama Ravine town Administration block	Eldama Ravine town admin block	Eldama Ravine	1,000,000
383		Urban Development	Urban Infrastructure	Installation of solar panels inclusive of wiring and batteries for E/Ravine Town Administration block	Installation of solar panels inclusive of wiring and batteries for E/Ravine Town Administration block	Eldama Ravine town admin block	Eldama Ravine	2,000,000
384		Urban Development	Urban Infrastructure	renovation of staff quatters Eldama Ravine town	renovation of staff quatters Eldama Ravine town	eldama ravine town	Eldama Ravine	1,000,000

385		Urban Development	Urban Infrastructure	Installation of biodigesters for office block,buspark,market,garden square and posta toilets	Installation of biodigesters for office block,buspark,market,garden square and posta toilets	Eldama Ravine Town	Eldama Ravine	1,000,000
386		Urban Development	Urban Infrastructure	Fencing of E/Ravine Town Administration Block with gate office	Fencing of E/Ravine Town Administration Block with and gate office	Eldama Ravine CBD	Eldama Ravine	6,000,000
387		Urban Development	Urban Infrastructure	construction of E/Ravine town office 4 doors pit latrine inclusive wiring,water connection and tank	construction of E/Ravine town office 4 doors pit latrine inclusive wiring,water connection and tank	Eldama Ravine town admin block	Eldama Ravine	1,000,000
		Sub Total						20,000,000
		Total						126,413,799
		Agriculture,Livestock and Fisheries Developmet						
S/NO.	Code	Programme	Sub-Programme	Project Name	Project description	Location	Sub County	Estimates
388		General Administration, Planning and Support Services	Farmers Training College	Fencing of ATC Farm	Fencing of ATC Farm,security house and Gate	ATC ravine	eldama ravine	5,000,000
390		General Administration,	Farmers Training	construction of guest house	Completion of ATC Guest House	ATC ravine	eldama ravine	8,000,000

		Planning and Support Services	College					
392		General Administration, Planning and Support Services	Farmers Training College	Fodder development	Fodder development	ATC ravine	Eldama Ravine	1,000,000
394		General Administration, Planning and Support Services	Farmers Training College	Purchase of Hay Bailer	Purchase of hay bailer for fodder Harvest	county wide	county wide	3,500,000
396		Sub Total						17,500,000
398		Livestock Development and Management	Livestock value addition	improve livestock marketing	Completion of Maoi Abattoir	maoi	Baringo south	11,500,000
400		Livestock Development and Management	Livestock value addition	improve milk marketing	Completion of Eldama Ravine milk processing plant	koibatek	Eldama Ravine	10,000,000
402		Livestock Development and Management	livestock extension support	support to extension delivery services	purchase of vehicle to support extension	county wide	county wide	5,500,000
404		Livestock Development and Management	livestock extension support	matching fund to asdsp	Matching fund ASDSP	county wide	county wide	5,500,000
406		Livestock Development and Management	livestock extension support	matching fund to KCSAP	Matching fund KCSAP	county wide	county wide	5,000,000
408		Livestock Development and Management	Livestock upgrading	Breed improvement through AI services	Establishment of A.I stations at ATC eldama ravine	county wide	county wide	9,000,000
		Sub Total						

								46,500,000
409		Livestock Disease Management	Livestock vector Control	disease control	Assorted vaccines for FMD, PPR, CCPP, RVF, Lumpy skin	county wide	county wide	10,344,323
410		Livestock Disease Management	Livestock vector Control	disease control	Purchase of motor vehicle For Disease Surveillance and Control	county wide	county wide	5,500,000
411		Livestock Disease Management	Livestock vector Control	disease control	Disease surveillance	county wide	county wide	3,000,000
412		Livestock Disease Management	Livestock vector Control	vector control services	Purchase of acaricides for dips	county wide	county wide	2,500,000
413		Livestock Disease Management	Livestock lab development	Equipping of Veterinary laboratory	Equipping of Veterinary laboratory	marigat	baringo south	2,000,000
414		Livestock Disease Management	Livestock vector Control	Kaimogol cattle dip	Fencing	Kabarton jo	Baringo North	150,000
415		Livestock Disease Management	Livestock vector Control	Kabalbarat cattle dip	purchase of acaricides and reduction of dip tank volume	Lembus Perkerra	Eldama Ravine	500,000
416		Livestock Disease Management	Livestock vector Control	Kimamoi cattle dip	Acaricides purchase and fencing	Lembus Perkerra	Eldama Ravine	500,000
417		Livestock Disease Management	Livestock vector Control	Kiplombe cattle dip	Repair of Kiplombe cattle dip	Koibatek	Eldama Ravine	500,000
418		Livestock Disease Management	Livestock vector Control	Kokorwonin cattle dip	Repair of Kokorwonin cattle dip	Koibatek	Eldama Ravine	500,000

419		Livestock Disease Management	Livestock vector Control	kapkelelwa cattle dip	Renovation and purchase of acaricides kapkelelwa & katunoi cattle dip	sacho	Baringo Central	1,300,000
420		Livestock Disease Management	Livestock vector Control	Renovation of Sandai cattle dip	Renovation of Sandai cattle dip	Mochong oi	Baringo South	500,000
421		Livestock Disease Management	Livestock vector Control	Siwet Cattle dip- Repair and fencing	Repair and fencing of Siwet cattle dip	Marigat	Baringo South	375,000
422		Livestock Disease Management	Livestock vector Control	Tarabunyan cattle dip	Renovation of cattle dip	Kisanana	Mogotio	360,000
423		Livestock Disease Management	Livestock vector Control	Logiri cattle dip	completion of cattle dip	Mogotio	Mogotio	500,000
424		Livestock Disease Management	Livestock vector Control	Kaplamoi cattle dip	Construction of cattle dip	Mogotio	Mogotio	2,000,000
		Sub Total						30,529,323
425		Livestock Development and Management	Livestock upgrading	construction and equipping of slaughter houses	Completion of Ngendalel and Equipping Ngendalel, Loruk and Barwessa slaughter houses,	county wide	county wide	10,000,000
426		Livestock Development and Management	Livestock upgrading	Livestock Saleyards	Maintenace of Livestock Sale Yards- Oinobmoi, Kaptara, Barwessa, Kolowa, Ngiyang, Emining and Loruk.	Countywide	County Wide	2,111,250

427		Livestock Development and Management	Livestock upgrading	Purchase of sawihal bulls	Bull scheme	county wide	county wide	3,000,000
428		Livestock Development and Management	Livestock upgrading	purchase of small breeding stock	Galla bucks 1 month old chicks	county wide	county wide	7,500,000
429		Livestock Development and Management	Livestock upgrading	Empowerment	Purchase of dopper she-sheep for youth, pwd's & women empowerment	sacho	Baringo Central	1,000,000
430		Livestock Development and Management	Livestock upgrading	Bee hives	purchase of bee hives	Ravine	Eldama Ravine	700,000
431		Livestock Development and Management	Livestock upgrading	Empowerment	purchase of dopper she-sheep for youth, women & pwd's	Tenges	Baringo Central	2,000,000
432		Livestock Development and Management	Livestock upgrading	Improvement of livestock	Purchase of dorper, chick and dairy goats	Mochong oi	Baringo South	1,000,000
433		Livestock Development and Management	Livestock upgrading	Kailer Livestock improvement programme	Procurement of Galla bucks and dopper rams	Ilchamus	Baringo South	1,000,000
		Sub Total						28,311,250
434		Fisheries development	aquaculture development	Fish development	Purchase of 600,000 fingerlings, Dam liners for 600 fish ponds, 100,000 fingerlings for Lake Baringo stocking	county wide	county wide	6,000,000

435		Fisheries development	aquaculture development	Fish development	Construction of fish breeding cages at lake Baringo and Kirandich dam	Baringo south & baringo central	Baringo south & baringo central	1,000,000
		Sub total						7,000,000
436		Crop production and management	Farm input Improvement	Avocado seedlings	Purchase of Avocado seedlings for CBO's and youth groups	Mochong oi	Baringo South	566,600
437		crop production and management	Farm input Improvement	Support to coffee mill	payment to coffee mill supplier	katimok	baringo north	7,000,000
438		crop production and management	Farm input Improvement	Supply of coffee seedlings	Purchase of coffee seedlings to improve acreage under coffee production	county wide	Highland s of Baringo North, Mo chongoi, Baringo central, Si rwa and Eldama Ravine	5,000,000
439		crop production and management	Farm input Improvement	Supply of Phyrethrum seedlings	Purchase of Phyretrum seedlings to improve acreage under production	county wide	Highland s of ,Mochon goi, Barin go central, Si rwa and Eldama Ravine	2,000,000

440		crop production and management	Farm input Improvement	Supply of potatoes Tubers	Purchase of Potatoes Tubers to improve acreage under production	county wide	Highland s of Baringo North,Mo chongoi, Baringo central and Eldama Ravine	2,000,000
441		crop production and management	Farm input Improvement	supply of fruit seedlings	Purchase of (Mangoes,Pawpaws ,avocado,Macadami a	county wide	county wide	6,000,000
442		crop production and management	Farm input Improvement	supply of seedlings	Purchase of Cotton and sisal seedlings	county wide	county wide	2,000,000
443		crop production and management	Farm input Improvement	improvement of coffee primary production	rehabilitation of kapkawa,Tenges and kabimoi coffee factories			2,500,000
		Sub Total						27,066,600
		Total						156,907,173
		YOUTH, GENDER AND SPORTS						
444		Programme	Sub-Programme	Project Title	Project description	Project Location	Sub County	ESTIMATES
445		Sports development	Development and management of sports facilities	Sirwa Athletics Camp	completion and equipping of Sirwa Athletics camp	mogotio	mogotio	5,000,000

446		Sports development	Development and management of sports facilities	Sports County Stadia	Documentation of sports county stadia	County wide	county wide	5,000,000
447		Sports development	Development and management of sports facilities	Sports Equipment	purchase of sports equipment	conty wide	county wide	3,000,000
448		Sports development	Development and management of sports facilities	Levelling of Tulwet football field at membres	levelling,dozing and planting grass,fencing Tulwet football	Mumbere s	Eldama ravine	1,000,000
449		Sports development	Development and management of sports facilities	construction of social hall,office and toilet at Tulwet football field Mumbres	construction of social hall with an office and toilet at Tulwet football field mumbres	Mumbere s	Eldama ravine	2,500,000
450		Sports development	Development and management of sports facilities	Empowerment	purchase of dopper she-sheep for youth, pwd's & women empowerment	sacho soi	Baringo Central	1,000,000
451		Sports development	Development and management of sports facilities	Youth sports empowerment	purchase of balls,nets , uniform and facilitation	Silale/Naudo	Tiaty	1,000,000
452		Sports development	Development and management of sports facilities	Kapketen Recreation Centre	Construction of ablution block , septic tank and partitioning of the hostel block at Kapketen	Koibatek	Eldama Ravine	2,175,754

453		Sports development	Development and management of sports facilities	Construction of kitchen block at Kapketen training camp	Construction of kitchen block at Kapketen training camp	Koibatek	Eldama Ravine	1,999,817
454		Sports development	Development and management of sports facilities	Mochongoi sport field	Field levelling (Mochongoi Stadium)	Mochongoi	Baringo South	900,000
		Sub Total						23,575,571
455		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Elderly and persons with disabilities	Grants and NHIF to the Elderly and PWDs	HQS: Flagship	county wide	12,000,000
456		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Maregut Community Resource centre	Construction of Maregut Community Resource centre	Barwessa	Baringo North	3,000,000
457		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Youth Empowerment Centres	Equipping of Eldama Ravine Youth Empowerment Centre	Eldama Ravine	Eldama Ravine	2,000,000
458		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Youth Empowerment Centres	Equipping of Chemolingot Youth Empowerment Centre	Chemolingot	Tiaty West	3,000,000
459		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Youth Empowerment Centres	Completion and Equipping of Marigat Youth Empowerment Centre	Marigat	Baringo South	5,000,000
460		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Empowerment programme	empowerment of youth, women and PWD allocation of fund	wardwide	Baringo North	3,000,000

461		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Sports Empowerment	sponsors talents/sports(existing teams)	wardwide	Baringo North	1,000,000
462		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Women,youth and PWDS Emporment	Support income generating activities	Wardwide	Baringo North	3,000,000
463		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Youth,women and PWDS Empowerment	Empowerment of youths,women and PWDS	wardwide	Baringo North	4,000,000
464		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Simotwet physically and mentally challenge(simotwet primary school)	grants	wardwide	Eldama Ravine	2,000,000
465		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Youth,women,PWDS kipkaber sub location empowerment	kibkaber sub location women empowerment on purchase of chicks	Kibkaber	Eldama Ravine	200,000
466		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Youth,women,PWDS kipkaber sub location empowerment	kibkaber sub location PWDS empowerment on purchase of chicks	Kibkaber	Eldama Ravine	100,000
467		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	PWD empowerment for lembus kwen ward	PWD empowerment for lembus kwen ward on assorted items/equipment purchase	wardwide	Eldama Ravine	1,000,000
468		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	pwd empowerment	purchase of incubator for pwd's		Baringo Central	1,000,000

469		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Empowerment programmes for youth, women and PLWDs	Purchase of one day old chicks for women group	Wardwide	Baringo South	1,000,000
470		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Empowerment programmes for youth, women and PLWDs	Purchase of served dairy goats for PWD's	Wardwide	Baringo South	1,000,000
471		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Empowerment programmes for youth, women and PLWDs	Purchase of generators for youth	Wardwide	Baringo South	1,000,000
472		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	PLWD Empowerment programme	Purchase of assistive devices and economic empowerment	wardwide	Mogotio	1,500,000
473		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Training of Youth on ICT	Training for youth on ICT	Lembus	Eldama Ravine	1,000,000
		Sub total						45,800,000
474		Culture and the Arts	Conservation of Cultural Heritage	Kolowa social Hall	Completion of Kolowa social Hall	Kolowa/Loiwat	Tiaty	559,120
475		Culture and the Arts	Conservation of Cultural Heritage	Kabarnet Social Hall	Completion and Equiping of Kabarnet Social Hall	Kabarnet	Baringo Central	6,000,000
476		Culture and the Arts	Conservation of Cultural Heritage	Ushanga Shades	Construction of Ushanga Beading and Marketing Shades in Tiaty and Marigat		Baringo South, Tiaty East and Tiaty	4,490,454

							West	
477		Conservation of cultural heritage	Conservation of cultural heritage	Ilchamus Cultural centre	Fencing and Renovation of Ilchamus Cultural Centre	Ilchamus Ward	Baringo South	3,000,000
478		Culture and the Arts	Conservation of Cultural Heritage	kipngochoch cultural centre	construction & fencing of the kipngochoch cultural centre	sacho	Baringo Central	200,000
479		Culture and the Arts	Conservation of cultural heritage	Mogotio Cultural Centre	Fencing of Mogotio Cultural Centre	Mogotio	Mogotio	1,000,000
		Sub total						15,249,574
480		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Saos cooperative	purchase of motorbike computer and weighing scale	Saos /Kibai	Eldama Ravine	300,000
481		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Youth and women Economic Empowerment	youth and women fund	county wide	county wide	5,000,000
482		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Bartabwa youth polytechnic workshop	Construction of Bartabwa Youth Polytechnic workshop	Kinyach	Baringo North	1,500,000
483		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Youth empowerment centre(eldama ravine)	equipping of the centre(furniture)	ravine town	Eldama Ravine	1,500,000

484		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	PLWD empowerment	purchase of equipment	wardwide	Eldama Ravine	1,000,000
485		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Empowerment program Solian sub location	Purchase of dopper sheep and heifers for Solian sub location youths group	Solian	Eldama Ravine	200,000
486		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Empowerment program Solian sub location	Purchase of chicks and ewe for Solian sub location women groups	Solian	Eldama Ravine	200,000
487		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Youth,women,PW DS kipkaber sub location empowerment	Kibkaber sub location youth empowerment on purchase of chicks	Koibatek	Eldama Ravine	200,000
488		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Leboios empowerment sub location program	Purchase of equipments for Lebolos youth groups	Lebolos	Eldama Ravine	800,000
489		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Leboios empowerment sub location program	Purchase of equipments for Lebolos women groups	Lebolos	Eldama Ravine	875,000
490		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Leboios empowerment sub location program	Purchase of equipments for Lebolos PLWDS groups	Lebolos	Eldama Ravine	200,000
491		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Empowerment for women	purchase of ewe dopper sheeep for Lembus Kwen ward women	wardwide	Eldama Ravine	1,000,000

492		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Empowerment for women	purchase of chicks for Lembus Kwen women group	wardwide	Eldama Ravine	1,000,000
493		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	youth empowerment	youth empowerment on skills development under full scholarship for Lembus Kwen ward	wardwide	Eldama Ravine	2,000,000
494		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	youth empowerment	youth empowerment on equipment purchase for Lembus Kwen ward	wardwide	Eldama Ravine	1,500,000
495		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Youth training	Mumbres/Maji mazor ward youth training under full scholarship wardwide	wardwide	Eldama ravine	1,000,000
496		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Youth empowerment	purchase of motorbikes wardwide	wardwide	Eldama ravine	1,000,000
497		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	women empowerment	purchase of chicks(improved kienyeji one day old chick	wardwide	Eldama ravine	500,000
498		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	women empowerment	purchase of tents and chairs	wardwide	Eldama ravine	500,000

499		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Women empowerment	purchase of incubators for lembus ward women group	wardwide	Eldama ravine	1,000,000
500		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Youth empowerment	skills development under full scholarship for lembus ward youths	wardwide	Eldama ravine	1,000,000
501		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	youth empowerment	purchase of washing machines & tree nursery for youth groups		Baringo Central	1,000,000
502		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	women empowerment	purchase of dairy cows for women groups for empowerment		Baringo Central	1,000,000
503		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Women Empowerment Programme	Development of women empowerment activities	Emining	Mogotio	600,000
504		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Youth empowerment	purchase of generator for Irrigation-kerio river	Ngoron	Tiaty	1,000,000
		Sub Total						25,875,000
		Total						110,500,145
		Water and Irrigation						
		Programme	Sub- Programme	Project Name	Project description	Location	Sub County	Estimate

505		Water resource development and management	Water Supply infrastructure (Surface and underground)	Cheporiot Pan Dam: Cash Transfer	Cheporiot Pan Dam	Tirioko	Tiaty	1,000,000
506		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chemoril twin dam	Rehabilitation of Chemoril twin dam	Loyamor ok	Tiaty	1,000,000
507		Water resource development and management	Water Supply infrastructure (Surface and underground)	Sawaitine pan dam	Construction of a pan dam	Emining	Mogotio	1,000,000
508		Water resource development and management	Water Supply infrastructure (Surface and underground)	Distribution of bartabwa dam water project	Distribution of bartabwa dam water project	Bartabwa	Baringo North	1,000,000
509		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Chebarsisa water project	Piping extension and water tank	Barwesa	Baringo North	1,000,000
510		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kesion piping, dams	construction of dam and piping	Kabarnet	Baringo Central	1,000,000
511		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Excavation of Papati/ Toplen Water Pan	Excavation of Papati/ Toplen Water Pan	Silale	Tiaty	1,000,000
512		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Orusion water pan	Excavation and fencing	Kolowa/ Loiwat	Tiaty	1,000,000

513		water resource development and management	Water Supply infrastructure (Surface and underground)	Cheptamus waterpan	construction of water pan	Tangulbe i	Tiaty	1,000,000
514		Water resource development and management	Water Harvesting storage and floods control	Morgisis dam	Completion of Morgisis dam	Koibatek	Eldama Ravine	2,000,000
515		Water Resource Development and Management	Water Harvesting storage and floods control	Morgisis dam	Disilting	Koibatek	Eldama Ravine	1,000,000
516		Water resource development and management	Water Harvesting storage and floods control	Olarabel Dam: Cash Transfer	Olarabel Dam	Mochong oi	Baringo South	1,000,000
517		Water resource development and management	Water Harvesting storage and floods control	Barbarama, Toboroi and Barbarchun Pan Dam: Cash Transfer	Barbarama Pan Dam fencing and Cattle trough/Toboroi pan dam, Barbarchun water pan	Bartabwa	Baringo North	730,287
518		Water resource development and management	Water Harvesting storage and floods control	Bukwo - Tirkinwonin Water Pan: Cash Transfer	Bukwo - Tirkinwonin Water Pan	Bartabwa	Baringo North	1,783,150
519		Water resource development and management	Water Supply infrastructure (Surface and underground)	Churo Amaya Construction/Desilting of Dams	Construction/Desilting of water pans	Churo Amaya	Tiaty	1,000,000
520		Water resource development and management	Water Supply infrastructure (Surface and	Koipasiran Water pan: Cash Transfer	Construction of the Koipasiran Water pan	Kollowa	Tiaty	1,396,665

			underground)					
521		Water resource development and management	Water Supply infrastructure (Surface and underground)	Lodengo Water Pan: Cash Transfer	Construction of Lodengo Water Pan	Kolowa	Tiaty	350,000
522		Water resource development and management	Water Supply infrastructure (Surface and underground)	Riong'o Water Pan: Cash Transfer	Construction of Riong'o Water Pan	Silale	Tiaty	96,500
523		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kamonong pan dam	Construction of pan dam	mochong oi	Baringo South	2,000,000
524		Water resource development and management	Water Harvesting storage and floods control	Kirwokchepkong water pan	Fuel for road machinery- New Kirwokchepkong Water pan	Marigat	Baringo South	500,000
525		Water resource development and management	Water Harvesting storage and floods control	Cheptulel Water pan	Fuel for new Cheptulel Water pan	Marigat	Baringo South	500,000
526		Water resource development and management	Water Harvesting storage and floods control	Tebei Dam and water trough	Fencing of Water trough, and Tebei dam	Marigat	Baringo South	762,500
527		Water resource development and management	Water Harvesting storage and floods control	Koloswe pan dam	Fuel formachinery for disilting of Koloswe pan dam	Mogotio	Mogotio	250,000

528		Water resource development and management	Water Harvesting storage and floods control	Likwon water pan	construction of water pan	Kolowa	Tiaty	2,500,000
529		Water resource development and management	Water Harvesting storage and floods control	Kakach water pan	construction of water pan	Kolowa	Tiaty	2,500,000
530		Water resource development and management	Water Harvesting storage and floods control	Lemu waterpan	construction of waterpan and fencing	Churo Amaya	Tiaty	2,500,000
531		Water resource development and management	Water Harvesting storage and floods control	Takaraingoror Waterpan	constuction of waterpan	Tirioko	Tiaty	2,500,000
532		Water resource development and management	Water Harvesting storage and floods control	Tikiit water pan	construction of water pan	Kolowa	Tiaty	3,000,000
533		Water resource development and management	Water Harvesting storage and floods control	Slaa water pan	construction of waterpan	Kolowa	Tiaty	3,000,000
534		Water resource development and management	Water Harvesting storage and floods control	Katele pandam	construction of pandam	Silale	Tiaty	3,000,000
535		Water resource development and management	Water Harvesting storage and floods control	Nakemera pandam	construction of pandam	Silale	Tiaty	3,000,000

536		Water resource development and management	Water Supply infrastructure (Surface and underground)	Embositit waterpan	construction of waterpan	Tirioko	Tiaty	3,000,000
537		Water resource development and management	Water Harvesting storage and floods control	Chepilat pandam	clearing,excavation and embarkment	Loyamor ok	Tiaty	3,000,000
538		Water resource development and management	Water Harvesting storage and floods control	Bartabwa Dam	Dam rehabilitation counter fund for Bartabwa Dam	Bartabwa	Baringo North	2,000,000
		Sub Total						52,369,102
539		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Irrigation works	Rehabilitation of irrigation works	Countywide	Countywide	7,800,000
540		Irrigation Development	Head works and conveyance systems	Projects funded for Cash Transfer	Endao Irrigation scheme	Marigat	Baringo South	1,675,000
541		Irrigation Development	Head works and conveyance systems	Irrigation works	Mbechot	Mochong oi	Baringo South	3,620,579
		Sub Total						13,095,579
542		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Rig operationalization	Rig operationalization	Flagship	Countywide	18,000,000

543		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Boreholes Maintenance	Operation and maintenance of boreholes	Flagship	Countywide	11,500,000
544		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Environmental Impact Assessments	Environmental Impact Assessments	Flagship	Countywide	3,000,000
545		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Hydrogeological surveys	Hydrogeological surveys	Flagship	Countywide	3,000,000
546		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Koimugul water project	Koimugul water project	Mochongoi	Baringo South	3,000,000
547		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kimalel tank and pipework	Kimalel tank and pipework	Marigat	Baringo South	3,000,000
548		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Ngorobich water project	Ngorobich water project	Koibatek	Eldama Ravine	3,000,000
549		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Mugurin pipelaying and tanks	Pipelaying and purchase of water for mugurin dispensary, Mugurin Centre and Mugurin school	Kisanana	Mogotio	3,615,454
550		Water Resource Development and Management	Water Supply infrastructure (Surface and	Gobat-Chebarer-Chemususu water project	Gobat-Chebarer-Chemususu water project	Emining	Mogotio	3,000,000

			underground)					
551		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Bebogoi borehole	Bebogoi borehole rehabilitation	Mogotio	Mogotio	2,000,000
552		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Baringo kamelilo Guarry water project	Upgrading and laying of pipes	Ravine	Eldama Ravine	3,000,000
553		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Lake Narasha water project	Water distribution	Lembus	Eldama Ravine	3,500,000
554		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Motuput Chemolingot borehole	Motuput Chemolingot borehole works	Ripkwo	Tiaty	4,000,000
555		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Tirioko borehole	Tirioko borehole equipping works	Tirioko	Tiaty	2,682,227
556		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kapkong water supply	Kapkong water supply	Sacho	Baringo Central	3,000,000
557		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Seretunin water supply	Seretunin water supply	Ewalel Chapchap	Baringo Central	3,000,000

558		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Bartabwa borehole	Bartabwa borehole equipping works	Bartabwa	Baringo North	3,000,000
559		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kichar Water project	Construction of pan dam	Barwessa	Baringo North	4,000,000
560		Water resource development and management	Water Supply infrastructure (Surface and underground)	Sachangwan Water tank and distribution	Drilling of Kirima Borehole and Installation of Pumb and Purchase of Pipes for Distribution.	Lembus kwen	Flagship	1,000,000
561		Water resource development and management	Water Supply infrastructure (Surface and underground)	Rig Operationalization	Rig Operationalization	County wide	Flagship	1,000,000
562		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Chemokol Pandam	Ribkwo	Tiaty	1,000,000
563		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kaprogonya/Turku o Water Pipes	Kapropit a	Baringo Central	1,000,000
564		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Rondinin pry school borehole	Drilling and equipping	Saimo Soi	Baringo North	1,000,000

565		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Embo rutto water project	Purchase and installation of waterpump/piping to Kapkombe/Emborutto and Tirimionin	Saimo Kipsaraman	Baringo North	1,000,000
566		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kabergei Borehole Equiping	Equiping and distribution	Kisanana	Mogotio	1,000,000
567		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kibei borehole	Drilling and equiping	Tenges	Baringo Central	1,000,000
568		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kapkomoi borehole	Drilling of borehole,equiping and piping	Ewalel Chapchap	Baringo Central	1,000,000
569		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Marura water project	Construction of Intake, piping and hydrum	Mumbere s Majimazuri	Eldama Ravine	1,000,000
570		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Narasurwa piping project	Piping 5km obestos replacement 4' to 8'	Ravine	Eldama Ravine	1,000,000
571		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Tiripkatoi borehole	Distribution of water	Lembus	Eldama Ravine	500,000
572		Water Resource Development and Management	Water Supply infrastructure (Surface and	Timboroa borehole	County rig,drilling and equiping	Lembus	Eldama Ravine	500,000

			underground)					
573		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Tolmo/kibias water project	Drilling and equipping	lembus perkerra	Eldama Ravine	500,000
574		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Cheraik water project	Water distribution and piping	lembus perkerra	Eldama Ravine	500,000
575		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Marikeywe springs	Construction of Of Marikeywe Water Intake and Piping	Koibatek	Eldama Ravine	500,000
576		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kokorwonin Borehole Equipping and Solar Installation	Kokorwonin Borehole Equipping and Solar Installation and Piping to posta	Koibatek	Eldama Ravine	500,000
577		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kachilitwa borehole	Drilling and Equipping	Churo	Tiaty	500,000
578		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Marram borehole pipe extension	pipe extension to marram primary,kanapus and installation of tank, Water Trough and water kiosk	Churo	Tiaty	500,000

579		Water resource development and management	Water Supply infrastructure (Surface and underground)	Flood control	Construction of flood control structures in Baringo South	Ilchamus	Baringo South	1,000,000
580		Water resource development and management	Water Supply infrastructure (Surface and underground)	Asian Water Project	Distribution pipes	Sacho	Baringo Central	1,000,000
581		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kipketum Gravity Extension: Cash Transfer	Completion of Kipketum Gravity Extn	Mogotio	Mogotio	2,279,421
582		Water resource development and management	Water Supply infrastructure (Surface and underground)	Bekibon borehole	Drilling, Water Tank Construction and Piping	Marigat	Baringo South	500,000
583		Water resource development and management	Water Supply infrastructure (Surface and underground)	Sosurwo water project	construction of Sosurwo- Kaptien-katketem Water Supply	Marigat	Baringo South	500,000
584		Water resource development and management	Water Supply infrastructure (Surface and underground)	Lombala borehole water tank	construction of Lombala borehole water tank	Mogotio	Mogotio	500,000
585		Water resource development and management	Water Supply infrastructure (Surface and underground)	Emno Water Project	construction of Emno Water Project	Kabarton jo	Baringo North	1,000,000
586		Water resource development and management	Water Supply infrastructure (Surface and underground)	Lomaiwe water project	Pipeline extention	Mochong oi	Baringo South	1,000,000

587		Water resource development and management	Water Supply infrastructure (Surface and underground)	Lendorok water canal lining	Canal lining construction	Mukutani	Baringo South	1,000,000
588		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kombomenja Water spring protection/ Kamworor	Kombomenja Water spring protection/ Kamworor	Bartabwa	Baringo North	500,000
589		Water Resource Development and Management	Water Harvesting storage and floods control	Drilling and equipping of Mogoi Borehole	Drilling and equipping of Mogoi Borehole	Bartabwa	Baringo North	4,000,000
590		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Nasorot Borehole Installation of Water Pumb and Solar Panel	Nasorot Borehole Installation of Water Pumb and Solar Panel	Silale	Tiaty	1,000,000
591		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Pkaghit borehole Equipping ,Solar Installation, Water Pumb and Pipeline extension	Pkaghit borehole Equipping ,Solar Installation, Water Pumb and Pipeline extension	Kolowa/ Loiwat	Tiaty	1,800,000
592		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Lorumotum borehole Equipping ,Solar Installation, Water Pumb and Pipeline extension	Lorumotum borehole Equipping ,Solar Installation, Water Pumb and Pipeline extension	Kolowa/ Loiwat	Tiaty	1,800,000
593		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kabitoi Water Project	Construction of Masonry water Tank 50M ³	HQS: Flagship	Baringo Central	1,000,000
594		Water resource development and management	Water Supply infrastructure (Surface and	Distribution of water in Kabarnet Ward	Purchase of Piper and Laying of Pipes Kabarnet ward	HQS: Flagship	Baringo Central	1,000,000

			underground)		wide			
595		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kitumbe Weir expansion and pipes	Tenges	Baringo Central	-
596		Water resource development and management	Water Supply infrastructure (Surface and underground)	Drilling of Chepirmoghk Borehole at Loyamorok	Chepirmoghk Borehole	Loyamorok	Tiaty	2,000,000
597		Water resource development and management	Water Supply infrastructure (Surface and underground)	Ararae (Sawaiti) Water Irrigation	Water reticulation and On farm water conveyance system	Kisanana	Mogotio	-
598		Water resource development and management	Water Supply infrastructure (Surface and underground)	Fencing of Moigutwo Water spring	Fencing of Moigutwo Water spring	Bartabwa	Baringo North	656,252
599		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Chebutuii-Borehole	Kabarnet	Baringo Central	1,162,906
600		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kasoe Intake project	Lembus Kwen	Eldama Ravine	1,000,000
601		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Orision Borehole	Silale	Tiaty	1,200,000

602		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kibiatiet water project construction of intake	Kollowa	Tiaty	1,000,000
603		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kamail - Tulwopsoo water piping	Mochong oi	Baringo South	500,000
604		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Support to Kabarnet Ward Cooperatives - Purchase of Water Pumps/Generators for irrigation	Kabarnet	Baringo Central	1,000,000
605		Water resource development and management	Water Supply infrastructure (Surface and underground)	Construction of Tabuchara/Kabusw anin Weir	Tabuchara/Kasubw anin Weir	Marigat	Baringo South	3,800,000
606		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Chepkoi water borehole	Installation of solar panel, Water Tank and Pipeline extension.	Saimo Soi	Baringo North	2,500,000
607		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kibiriokwonin water piping	Construction of tank and piping	Saimo Soi	Baringo North	1,000,000
608		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	kinyach borehole	pipeline extension	Bartabwa	Baringo North	2,000,000
609		Water Resource Development and Management	Water Supply infrastructure (Surface and	Chemonge bohehole	Drilling and equipping	Bartabwa	Baringo North	3,000,000

			underground)					
610		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kabarbaya borehole	Equiping and distribution	Emining	Mogotio	1,000,000
611		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Sesoche borehole	Equiping and distribution	Emining	Mogotio	1,500,000
612		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kesetan borehole	Drilling and equiping	Sacho	Baringo Central	3,500,000
613		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kapchepsoiyo borehole	Drilling and equiping	Sacho	Baringo Central	3,500,000
614		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kibei borehole	Drilling and equiping	Tenges	Baringo Central	4,000,000
615		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Plesian borehole	drilling and equiping with solar	Churo	Tiaty	3,000,000
616		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Chepngatatit borehole drilling	Drilling & Equipping of Chepngatatit borehole	Loyamor ok	Tiaty	2,000,000

617		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Cheparkakeno - kapurkel ECD	Purchase of Pipes and Installation from Cheparkakeno - kapurkel ECD	Loyamorok	Tiaty	800,000
618		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Sugut water supply project	pipng and supply of water from sugut borehole-sugut centre	Tirioko	Tiaty	1,500,000
619		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	chesetim water project	equiping and completion	Tirioko	Tiaty	2,000,000
620		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kapunyany water Supply	Kapunyany water Supply	Tirioko	Tiaty	1,000,000
621		Water Resource Development and Management	Water Supply infrastructure (Surface and underground)	Kongor borehole	drilling and equiping of borehole	Tirioko	Tiaty	2,000,000
622		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kamulot Water Borehole: Cash Transfer	Kamulot Borehole equipping	Bartabwa	Baringo North	-
623		Water resource development and management	Water Supply infrastructure (Surface and underground)	Sangakai borehole	Sangakai borehole drilling using county rig	Silale	Tiaty	1,000,000
624		Water resource development and management	Water Supply infrastructure (Surface and underground)	Lelgoita Borehole	Drilling and equiping of Lelgoita borehole	Kapropita	Baringo Central	3,000,000

625		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kaimugul sub location water tanks	pipeline extention - Kaimugul sub location water tanks at otany and kibesa communities	Kabarton jo	Baringo North	4,000,000
626		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chepotintar Borehole	Drilling and Equipping	Ripkwo	Tiaty	3,000,000
627		Water resource development and management	Water Supply infrastructure (Surface and underground)	Katakon Borehole: Cash Transfer	construction of Katakon Borehole	Tangulbe i	Tiaty	2,500,000
628		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kibaan borehole	water distribution	Kabarnet	Baringo Central	1,800,000
629		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kiplekwa borehole	water distribution	Kabarnet	Baringo Central	1,800,000
630		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kapsigorian borehole	water distribution	Kabarnet	Baringo Central	1,800,000
631		Water resource development and management	Water Supply infrastructure (Surface and underground)	Likwon borehole drilling Water project	drilling,Piping and water Tank Construction	Barwessa	Baringo North	3,600,000
632		Water resource development and management	Water Supply infrastructure (Surface and underground)	Lelian water Tank	Pipeline extension from lelian tank to kabarbet	Kabarton jo	Baringo North	1,134,352

633		Water resource development and management	Water Supply infrastructure (Surface and underground)	Rochombo water project: Cash Transfer	Pipeline Extension,Rochombo water project	Kabartonjo	Baringo North	2,620,037
634		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kibias - Tolmo Water supply: Cash Transfer	Kibias - Tolmo Water supply	Lembus Perkera	Eldama Ravine	800,000
635		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kabiyet Benonin Water Project: Cash Transfer	Kabiyet Benonin Water Project	Ravine	Eldama Ravine	572,140
636		Water resource development and management	Water Supply infrastructure (Surface and underground)	Tangulbei Boreholes rehabilitation : Cash Transfer	Tangulbei water supply	Tangulbei	Tiaty	504,620
637		Water resource development and management	Water Supply infrastructure (Surface and underground)	Maram Borehloe	construction of Water Kiosk,tank,solar and pipeline extension	Churo Amaya	Tiaty	1,704,393
638		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chokor water pan: Cash Transfer	Chokor water pan	Silale	Tiaty	-
639		Water resource development and management	Water Supply infrastructure (Surface and underground)	Katele waterpan	Construction of a water pan	Silale	Tiaty	-
640		Water resource development and management	Water Supply infrastructure (Surface and underground)	Pilil water pan: Cash Transfer	Completion of Pilil water pan	loyamork	Tiaty	-

641		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kinyach water pan: Cash Transfer	Completion of Kinyach water pan	loyamoro k	Tiaty	-
642		Water resource development and management	Water Supply infrastructure (Surface and underground)	Loitip water distribution	Purchase of Solar pannels, Installation, Distribution line to Lorok and two water Kiosks	Mukutani	Baringo South	520,520
643		Water resource development and management	Water Supply infrastructure (Surface and underground)	Aiyan Borehole	Aiyan Borehole drilling and Equiping	Tangulbe i	Tiaty	2,000,000
644		Water resource development and management	Water Supply infrastructure (Surface and underground)	Construction of Cheratike water Intake	Construction of Cheratike water Intake and Canal lining	Mukutani	Baringo South	-
645		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kamulot Borehole: Cash Transfer	Kamulot Borehole power Installation	Bartabwa	Baringo North	-
646		Water resource development and management	Water Supply infrastructure (Surface and underground)	Tebelekwo water project: Cash Transfer	Pipe Extension Tebelekwo	Churo Amaya	Tiaty	625,000
647		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kapyemit water Project: Cash Transfer	Kapyemit water Project water distribution	Lembus Perker	Eldama Ravine	-
648		Water resource development and management	Water Supply infrastructure (Surface and	Soymining Water Project: Cash Transfer	Soymining Water Project - piping and distribution	Maji Mazuri Mumemb	Eldama Ravine	307,600

			underground)			eres		
649		Water resource development and management	Water Supply infrastructure (Surface and underground)	Bakimei Water Project: Cash Transfer	Bakimei Water Project	Marigat	Baringo South	950,000
650		Water resource development and management	Water Supply infrastructure (Surface and underground)	Water Project	kamotiony,kasesya, kasok,boin water project	saimo kipsaram an	baringo north	2,500,000
651		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chepkerelyonin water project	drilling and equipping	Saimo soi	Baringo North	1,000,000
652		Water resource development and management	Water Supply infrastructure (Surface and underground)	Piping and distribution	piping and installation of pipes. Lake water to kapkirwok water tank	Saimo soi	Baringo North	1,000,000
653		Water resource development and management	Water Supply infrastructure (Surface and underground)	Karimo borehole	karimo borehole equipping	Saimo soi	Baringo North	2,500,000
654		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kapkiyai water project	Intake,pipping and tank	Saimo soi	Baringo North	1,000,000
655		Water resource development and management	Water Supply infrastructure (Surface and underground)	Maramar borehole	Drilling and equipping of borehole	Barwessa	Baringo North	1,800,000

656		Water resource development and management	Water Supply infrastructure (Surface and underground)	Beboyad water project	Construction of intake and piping	Kabarton jo	Baringo North	1,500,000
657		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kibesa water tank	Purchase of land/fencing	Kabarton jo	Baringo North	600,000
658		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kureschun/Kaplure bey and Kapchebor tanks	Pipe extension,repair nand mainenance of tanks	Kabarton jo	Baringo North	1,500,000
659		Water resource development and management	Water Supply infrastructure (Surface and underground)	Toniok borehole	installation of solar	Lembus Perkerra	Eldama Ravine	1,000,000
660		Water resource development and management	Water Supply infrastructure (Surface and underground)	toniok water project	piping of water	Lembus Perkerra	Eldama Ravine	1,000,000
661		Water resource development and management	Water Supply infrastructure (Surface and underground)	Simotwo water project	piping of water 2"	Lembus Perkerra	Eldama Ravine	1,000,000
662		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kaptana water project	water piping 4"	Lembus Perkerra	Eldama Ravine	1,000,000
663		Water resource development and management	Water Supply infrastructure (Surface and underground)	Mochongoi water project	wear construction and GI water piping	Lembus Perkerra	Eldama Ravine	2,000,000

664		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kemtilil water project	pipng and installation 4" PVC (PN10)	Lembus Perkerra	Eldama Ravine	3,000,000
665		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kasoe water project	purchase an laying of water pipes	Lembus Perkerra	Eldama Ravine	1,000,000
666		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kapngasio water project	pipng (upgrading of existing pipline	Lembus Perkerra	Eldama Ravine	1,500,000
667		Water resource development and management	Water Supply infrastructure (Surface and underground)	kabiyet-benonin water project	water piping(kaplelechwa)	Ravine	Eldama Ravine	1,500,000
668		Water resource development and management	Water Supply infrastructure (Surface and underground)	kabiyet-benonin water project	water tank(kaplelechwa)	Ravine	Eldama Ravine	1,500,000
669		Water resource development and management	Water Supply infrastructure (Surface and underground)	Nasasura water project	water piping	Ravine	Eldama Ravine	2,000,000
670		Water resource development and management	Water Supply infrastructure (Surface and underground)	Awe water project	Purchase of Awe water projects pipes for distribution	Koibatek	Eldama Ravine	500,000
671		Water resource development and management	Water Supply infrastructure (Surface and underground)	Tekeitee water project	Purchase of pipes for Tekeitee water project	Koibatek	Eldama Ravine	1,375,000

672		Water resource development and management	Water Supply infrastructure (Surface and underground)	Emkwen water project	Emkwen water project intake construction and piping	Koibatek	Eldama Ravine	1,375,000
673		Water resource development and management	Water Supply infrastructure (Surface and underground)	Awee-Kapyemit water project	Purchase of pipes for Awee Kapyemit water project phase II	Koibatek	Eldama Ravine	737,500
674		Water resource development and management	Water Supply infrastructure (Surface and underground)	Marekeiywee water project	Purchase of pipes for Marekei intake for Baita tank	Koibatek	Eldama Ravine	837,500
675		Water resource development and management	Water Supply infrastructure (Surface and underground)	Construction of Kaplabot water tank	construction of kaplabot water tank and pipes for distribution	Lembus Kwen	Eldama Ravine	1,500,000
676		Water resource development and management	Water Supply infrastructure (Surface and underground)	Purchase of Kapkamel water pipes	Purchase of Kapkamel water pipes	Lembus Kwen	Eldama Ravine	500,000
677		Water resource development and management	Water Supply infrastructure (Surface and underground)	Purchase of kapmngoech water pipes	Purchase of kapmngoech water pipes	Lembus Kwen	Eldama Ravine	500,000
678		Water resource development and management	Water Supply infrastructure (Surface and underground)	purchase of kamatunda water pipes	purchase of kamatunda pipes for distribution	Lembus Kwen	Eldama Ravine	500,000
679		Water resource development and management	Water Supply infrastructure (Surface and underground)	Purchase of kisaget/poror water pipes	purchase of kisaget/poror pipes for distribution	Lembus Kwen	Eldama Ravine	500,000

680		Water resource development and management	Water Supply infrastructure (Surface and underground)	cheplacha phase two water project piping	Chepkklacha phase two piping	Lembus Kwen	Eldama Ravine	1,000,000
681		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kikosi water project piping phase two	purchase of pipes for kikosi phase two	Lembus Kwen	Eldama Ravine	1,000,000
682		Water resource development and management	Water Supply infrastructure (Surface and underground)	kechechwo phase two water project feasibility study	feasibility study kechechwo phase two water project	Lembus Kwen	Eldama Ravine	500,000
683		Water resource development and management	Water Supply infrastructure (Surface and underground)	Mavura borehole	Mavura water distribution and raised 10,000 litres watertank	maji mazuri	Eldama ravine	3,000,000
684		Water resource development and management	Water Supply infrastructure (Surface and underground)	Maji mazuri borehole	equipping solar installation and distribution	maji mazuri	Eldama ravine	2,000,000
685		Water resource development and management	Water Supply infrastructure (Surface and underground)	Tulwamoi borehole	solar installation,equipping and water distribution	maji mazuri	Eldama ravine	1,500,000
686		Water resource development and management	Water Supply infrastructure (Surface and underground)	Gatarakwa borehole	solar installation,equipping and water distribution	maji mazuri	Eldama ravine	2,000,000
687		Water resource development and management	Water Supply infrastructure (Surface and underground)	seguton water project	water distribution and repair of water tank	Lembus	Eldama ravine	1,500,000

688		Water resource development and management	Water Supply infrastructure (Surface and underground)	Tinet water project	equipping of borehole and distribution of water tank	Lembus	Eldama ravine	4,500,000
689		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chemoson water project	raising main and water distribution	Lembus	Eldama ravine	2,500,000
690		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kapsigot water project	gravity main and distribution	Lembus	Eldama ravine	2,500,000
691		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kipyatie water project	water distribution	Lembus	Eldama ravine	2,500,000
692		Water resource development and management	Water Supply infrastructure (Surface and underground)	Timboroa water project	equipping distribution and water tank	Lembus	Eldama ravine	4,500,000
693		Water resource development and management	Water Supply infrastructure (Surface and underground)	ketindui-chepkelio water project	purchase of pipes & pipe laying for ketindui-chepkelio water project	kabarnet	Baringo Central	700,000
694		Water resource development and management	Water Supply infrastructure (Surface and underground)	kiplabal/katikibew, lolowo village & sironoi/kapsetek water project	purchase and laying of pipes kiplabal/katikibew, lolowo village & sironoi/kapsetek water project	kabarnet	Baringo Central	2,300,000

695		Water resource development and management	Water Supply infrastructure (Surface and underground)	sosion-mosho-cheptingting water project	purchase & laying of pipes and construction of water tank for sosion-mosho-cheptingting water project	kabarnet	Baringo Central	2,500,000
696		Water resource development and management	Water Supply infrastructure (Surface and underground)	kipsobech water project	construction of kipsobech water tank	kapsoo/borowonin	Baringo Central	2,000,000
697		Water resource development and management	Water Supply infrastructure (Surface and underground)	sigowo bore hole	equipping of sigowo borehole water project	sacho	Baringo Central	3,500,000
698		Water resource development and management	Water Supply infrastructure (Surface and underground)	Remo water project	construction of new intake and piping works at remo water project	sacho	Baringo Central	3,000,000
699		Water resource development and management	Water Supply infrastructure (Surface and underground)	kimotony borehole	drilling and equipping of kimotony borehole water project	sacho	Baringo Central	2,000,000
700		Water resource development and management	Water Supply infrastructure (Surface and underground)	togome spring	desilting and fencing of togome spring water project	sacho	Baringo Central	300,000
701		Water resource development and management	Water Supply infrastructure (Surface and underground)	bakwanin borehole	pipe laying & extension of bakwanin-kaplop-kipkios-koyorus-timboiywo water project	sacho	Baringo Central	500,000

702		Water resource development and management	Water Supply infrastructure (Surface and underground)	tabarin, kipyutok & ngechepche boreholes	purchase and installation of solar panels, piping & construction of water tanks Tabarin & kiyutok water project	Tenges	Baringo Central	4,500,000
703		Water resource development and management	Water Supply infrastructure (Surface and underground)	kapkut water project	purchase, trenching & laying of pipes kapkut water project	Tenges	Baringo Central	2,000,000
704		Water resource development and management	Water Supply infrastructure (Surface and underground)	kureswo water project	construction of 100m3 water tank kureswo water project	Tenges	Baringo Central	2,500,000
705		Water resource development and management	Water Supply infrastructure (Surface and underground)	kongmet water project	purchase of solar panel and installation of solar pump and piping kongmet community water project	Ewalel Chapchap	Baringo Central	2,700,000
706		Water resource development and management	Water Supply infrastructure (Surface and underground)	serei- Kabomoti water project	equiping of serei- Kabomoti water project	Ewalel Chapchap	Baringo Central	1,000,000
707		Water resource development and management	Water Supply infrastructure (Surface and underground)	kipkaech water project	purchase & installation of solar panel	Ewalel Chapchap	Baringo Central	2,700,000

708		Water resource development and management	Water Supply infrastructure (Surface and underground)	kapkiai borehole water project	purchase, trenching and laying of pipes & purchase of 10,000 litres water storage tank	Ewalel Chapchap	Baringo Central	3,400,000
709		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kabochony borehole water project	equiping and purchase, trenching & laying of pipes Kabochony borehole water project	Ewalel Chapchap	Baringo Central	2,700,000
710		Water resource development and management	Water Supply infrastructure (Surface and underground)	embo kipsang water project	construction of water tanks, equipping and piping embo kipsang water project	Ewalel Chapchap	Baringo Central	2,700,000
711		Water resource development and management	Water Supply infrastructure (Surface and underground)	karobei water project	Acquisition of the land, trenching & laying of pipes karobei water project	Ewalel Chapchap	Baringo Central	1,700,000
712		Water resource development and management	Water Supply infrastructure (Surface and underground)	kipsiong water project	Trenching and laying of pipes kapkiai-kipsabit-kipsiong water project	Ewalel Chapchap	Baringo Central	1,000,000
713		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kipkamat Borehole	Drilling of Kipkamat Borehole	Mochongoi	Baringo South	3,000,000

714		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kaptombes pry-Mutaran-Tirion-Nyalpach Sukutek-chelabab-loboi water pipeline	Extension of pipeline Kaptombes pry-Centre-Mutaran-Tirion-Nyalpach Sukutek-chelabab-loboi Rd	Mochong oi	Baringo South	2,000,000
715		Water resource development and management	Water Harvesting storage and floods control	Kipkandule and Kabel Pan dams	Fuel for excavation of Kipkandule and Kabel pan dams	Mochong oi	Baringo South	600,066
716		Water resource development and management	Water Supply infrastructure (Surface and underground)	Tuiyobei Spring gravity Water	Protection of Tuiyobei weir and extension	Mochong oi	Baringo South	800,000
717		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kaburwo water tank	Construction of Kaburwo water tank	Mochong oi	Baringo South	1,000,000
718		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kimuge irrigation Scheme	Fuel sub county machines to open canal for Kimuge irrigation Scheme	Mochong oi	Baringo South	600,000
719		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kibagenge water	Construction of weir,water tank and pipeline	Mochong oi	Baringo South	4,500,000
720		Water resource development and management	Water Supply infrastructure (Surface and underground)	Koition borehole	Equipping and pipeline extesnion	Marigat	Baringo South	3,000,000
721		Water resource development and management	Water Supply infrastructure (Surface and	Sekutienin borehole	Tank construction and pipeline extesnion	Marigat	Baringo South	3,000,000

			underground)					
722		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kasau Phase 3	Piping of Kasau phase 3	Marigat	Baringo South	3,000,000
723		Water resource development and management	Water Supply infrastructure (Surface and underground)	Siginwo Water project	Purchase Kent Tank of 10,000 ltrs and pipeline extension	Marigat	Baringo South	300,000
724		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kaptich Borehole	Purchase pumb for Kaptich borehole	Marigat	Baringo South	250,000
725		Water resource development and management	Water Supply infrastructure (Surface and underground)	Sintaan water pipping and installation of pumbs	Purchase of pipes and water pumps for irrigation	Ilchamus	Baringo South	1,000,000
726		Water resource development and management	Water Supply infrastructure (Surface and underground)	Lober water project pipeline	Extension of water pipeline from Lober water project to Messori, lorecho, lontaan and Meisori dispensary	Ilchamus	Baringo South	2,500,000
727		Water resource development and management	Water Supply infrastructure (Surface and underground)	Nasinya Borehole	Pipeline extension from Nasinya Borehole to Lekiricha, Salabani and Ntau water Kiosk	Ilchamus	Baringo South	2,500,000

728		Water resource development and management	Water Supply infrastructure (Surface and underground)	Parkaren water pipeline extension	Extension of Parkaren water pipeline	Ilchamus	Baringo South	500,000
729		Water resource development and management	Water Supply infrastructure (Surface and underground)	Lchurai water pipeline	Extension of Lchurai pipeline	Ilchamus	Baringo South	500,000
730		Water resource development and management	Water Supply infrastructure (Surface and underground)	Fuel for Machinery	Disilting of Barini,Tarabunyan community dam,Sebeldii dam,and Bombo pan dam	Kisanana	Mogotio	1,200,000
731		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chepkoyo water project	construction of water tank and piping	Kisanana	Mogotio	1,000,000
732		Water resource development and management	Water Supply infrastructure (Surface and underground)	Nyalil-buch water project	construction of water tank and piping	Kisanana	Mogotio	1,500,000
733		Water resource development and management	Water Supply infrastructure (Surface and underground)	Larai water project	water tank construction and piping	Kisanana	Mogotio	1,500,000
734		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kapsabit borehole	drilling of borehole using county rig	Kisanana	Mogotio	1,550,000
735		Water resource development and management	Water Supply infrastructure (Surface and	Manyatta Borehole	Drilling using county Rig	Emining	Mogotio	1,600,000

			underground)					
736		Water resource development and management	Water Supply infrastructure (Surface and underground)	Letoi Borehole	Equiping and distribution	Emining	Mogotio	1,750,000
737		Water resource development and management	Water Supply infrastructure (Surface and underground)	Sarakwa Borehole	Drilling using county rig	Emining	Mogotio	1,000,000
738		Water resource development and management	Water Supply infrastructure (Surface and underground)	Radad water project	Purchase of new diseal engine	Emining	Mogotio	1,000,000
739		Water resource development and management	Water Supply infrastructure (Surface and underground)	Fuel for Machinery	Disilting of Tabarin-Kapkinoi pan dam and Ecavation of Tamon pan dam	Emining	Mogotio	1,800,000
740		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kamar-Kapkures-Taibano water distribution	pipng and distribution	Emining	Mogotio	1,000,000
741		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kapkole borehole	Equiping and distribution	Emining	Mogotio	1,000,000
742		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kabarbaya Borehole	Equiping and distribution	Emining	Mogotio	500,000

743		Water resource development and management	Water Supply infrastructure (Surface and underground)	Tamon borehole	Equiping and distribution	Emining	Mogotio	500,000
744		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kimose project	Kimose project	Emining	Mogotio	2,000,000
745		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kapkein Borehole	Piping and distribution	Mogotio	Mogotio	1,500,000
746		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kemelee Borehole	Drilling and equiping of Kemelee borehole	Mogotio	Mogotio	3,570,000
747		Water resource development and management	Water Supply infrastructure (Surface and underground)	Igonwo cattle dip water distribution	Distribution of water from Lombala borehole to Igonwo cattle dip	Mogotio	Mogotio	718,572
748		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chepkogon primary water tank	Construction of Chepkogon water tank and distribution	Mogotio	Mogotio	1,200,000
749		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kuroniondet borehole	Piping and distribution	Mogotio	Mogotio	1,750,000
750		Water resource development and management	Water Supply infrastructure (Surface and underground)	Mosolion borehole	drilling and equipment	Kolowa	Tiaty	3,000,000

751		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kaisakat borehole	drilling and equipment	Kolowa	Tiaty	3,500,000
752		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kopeyon borehole	renovation and equipping	Kolowa	Tiaty	1,000,000
753		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kalacha borehole	drilling and equipping	Churo Amaya	Tiaty	4,000,000
754		Water resource development and management	Water Supply infrastructure (Surface and underground)	Murtena-loruk water	pipng of murtena-loruk and purchase of water tank	Churo Amaya	Tiaty	2,000,000
755		Water resource development and management	Water Supply infrastructure (Surface and underground)	Cherumbo borehole	drilling and equipping	Churo Amaya	Tiaty	4,000,000
756		Water resource development and management	Water Supply infrastructure (Surface and underground)	Cheptangarmot borehole	drilling and equipping	Churo Amaya	Tiaty	3,000,000
757		Water resource development and management	Water Supply infrastructure (Surface and underground)	Nasur borehole	drilling and equipping	Churo Amaya	Tiaty	3,000,000
758		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kapunyany borehole	pipng of water to kapunyang centre and highscool	Tirioko	Tiaty	1,000,000

759		Water resource development and management	Water Supply infrastructure (Surface and underground)	Ngenypoakwetetin borehole	drilling of borehole	Tirioko	Tiaty	3,000,000
760		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chesotim borehole equipping	equipping of borehole kiosk and solar work	Tirioko	Tiaty	2,000,000
761		Water resource development and management	Water Supply infrastructure (Surface and underground)	chepelion waterpan repair and desilting	waterpan repair and desilting	Tirioko	Tiaty	2,000,000
762		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chepkirial borehole	drilling of borehole	Tirioko	Tiaty	3,000,000
763		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chemunyan pandam(chesarokit)	cleaning,excavation and embarkment	Loyamor ok	Tiaty	5,000,000
764		Water resource development and management	Water Supply infrastructure (Surface and underground)	Adomeyon borehole	instalation of motor,pump,solar panels,rising main,mansonry tank,piping,water troughs,water kiosk at adomeyon area	Loyamor ok	Tiaty	5,000,000
765		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chemngama borehole	rising main 50mcube mansonry tank piping to water troughs	Loyamor ok	Tiaty	3,000,000

766		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chepirmook borehole	sinking equip with motor pump and solar panel,storage tank	Loyamorok	Tiaty	5,000,000
767		Water resource development and management	Water Harvesting storage and floods control	kamusuk tank	purchase of alluminium tank and piping	Ripkwo	Tiaty	1,000,000
768		Water resource development and management	Water Supply infrastructure (Surface and underground)	Donge borehole	purchase of solar panel and piping to ECD and dispensary	Ripkwo	Tiaty	1,000,000
769		Water resource development and management	Water Supply infrastructure (Surface and underground)	Cheptopokwo borehole	purchase of alluminium tank and piping to silangwa and kotoron	Ripkwo	Tiaty	3,000,000
770		Water resource development and management	Water Harvesting storage and floods control	lomasiniko Waterpan	construction of lomasiniko water pan	Ripkwo	Tiaty	3,000,000
771		Water resource development and management	Water Harvesting storage and floods control	Mukur water pan	disilting	Ripkwo	Tiaty	1,000,000
772		Water resource development and management	Water Supply infrastructure (Surface and underground)	Alem borehole	drilling of alem borehole	Ripkwo	Tiaty	2,000,000
773		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chepanda borehole	drilling of chepanda borehole	Ripkwo	Tiaty	2,000,000

774		Water resource development and management	Water Supply infrastructure (Surface and underground)	Maron water piping	piping to school ,health centre and villages	Ripkwo	Tiaty	1,500,000
775		Water resource development and management	Water Supply infrastructure (Surface and underground)	Nakorasil borehole	drilling and equipping (Kiosk,solar and Tank)	Tangulbei	Tiaty	3,000,000
776		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chepkalacha borehole	drilling and equipping (Kiosk,solar and Tank)	Tangulbei	Tiaty	3,000,000
777		Water resource development and management	Water Supply infrastructure (Surface and underground)	Tangulbei town borehole	drilling and equipping (Kiosk,solar and Tank)	Tangulbei	Tiaty	3,000,000
778		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kokwototo borehole	solar installation tank and pumb installation	Tangulbei	Tiaty	2,000,000
				Total				440,648,560
								506,113,241
		TOURISM, WILDLIFE MANAGEMENT, NATURAL RESOURCES AND MINING						
		Programme	Sub-Programme	Project Title	Project description	Project Location	Sub County	ESTIMATES

779		Tourism product diversification and facilities development	Tourism product development	Projects funded for Cash Transfer	Implementation of lake bogoria N.R management plan 2019-2029 on Tourism development (Marketing COVID 19 tourism recovery strategy) Community partnership(human wildlife conflict) Security and park operation/ signages, Research and development(raising water levels)	HQS: Flagship	Lake bogoria national reserve	4,500,000
780		Tourism product diversification and facilities development	Tourism product development	Projects funded for Cash Transfer	Cash transfer- Equipping of Mogotio Information Centre	HQS: Flagship	Mogotio	-
781		Tourism product diversification and facilities development	Tourism product development	construction of building in lake bogoria National Reserve	Construction of modern gates at Emsos Gate	HQS: Flagship	Lake bogoria national reserve	-
782		Tourism product diversification and facilities development	Tourism product development	Construction of Arrorin Tugenesis Museum at Rondinin.	Construction of 3 storey Arrorin Tugenesis Museum at Rondinin.	HQS: Flagship	Baringo Central	8,000,000
783		Tourism product diversification and facilities development	Tourism product development	Construction of Lake Baringo Reptile Park	Construction of Lake Baringo Reptile Park	HQS: Flagship	Baringo Central	3,000,000

784		Tourism product diversification and facilities development	Tourism product development	Development of Baringo Great Rift Valley Geosites	construction and intallation of UNESCO standards signages, infrastructures, and purchase of mobility landcruiser	HQS: Flagship	Baringo Central	30,000,000
785		Tourism product diversification and facilities development	Tourism product development	Mogotio information center	Landscaping and Fencing of Mogotio information center	Flagship	Mogotio	2,000,000
786		Tourism product diversification and facilities development	Tourism product development	Baringo County Community conservancy Fund	Baringo County Community conservancy Fund-Tourism promotions	HQS: Flagship	Baringo Central	1,000,000
787		Tourism product diversification and facilities development	Tourism product development	Lake Bogoria Hotspring Road	Lake Bogoria Hotspring Road	HQS: Flagship	Baringo Central	-
788		Tourism product diversification and facilities development	Tourism product development	Lake Baringo & Releng	Development of Lake Baringo & Releng Tourism sites in Baringo North	HQS: Flagship	Baringo Central	-
789		Tourism product diversification and facilities development	Tourism product development	Mogotio Information Centre: Cash transfer	Equipping of Mogotio Information Centre at Mogotio	HQS: Flagship	Mogotio	5,312,650
790		Tourism product diversification and facilities development	Tourism product development	Ruko Staff House:	Construction of Ruko Staff House in Mukutani	HQS: Flagship	Baringo South	1,000,000

791		Tourism product diversification and facilities development	Tourism product development	Kapicha Campsite and Eco Tourism Centre:	Kapicha campsite and Eco Tourism Centre in Kisanana	HQS: Flagship	Mogotio	1,000,000
792		Tourism product diversification and facilities development	Tourism product development	Installation of solar pannels and CCTV at L. Bogoria office	Construction and Branding Lake Bogoria gate and Campsites	HQS: Flagship	Baringo South	373,396
793		Tourism product diversification and facilities development	Tourism product development	Kaptuya community conservancy	tourism campsite completion,repair and drainage and construction of septic tank	Churo	Tiaty	1,500,000
		Sub Total						57,686,046
794		Environmental conservation and Management	Soil and water conservation	Assessment, design and construction of flood control structures/Feasibility study & flood control in Ilchamus Phase 1	Assessment, design and construction of flood control structures/Feasibility study & flood control in Ilchamus Phase 1	HQS: Flagship	Baringo Central	-
795		Environmental conservation and Management	Soil and water conservation	seretion soil conservation	soil conservation	Ripkwo	Tiaty	200,000
796		Environmental conservation and Management	Solid Waste Management	Decommisioning of Kabarnet dumpsite	Decommisioning of Kabarnet dumpsite	HQS: Flagship	Baringo Central	4,000,000
797		Environmental conservation and Management	Solid Waste Management	Construction of Lake Bogoria Eco toilet	Construction of Lake Bogoria Eco toilet	HQS: Flagship	Baringo Central	2,850,400

798		Environmental conservation and Management	Solid Waste Management		Feasibility study , EIA, Perimeter Fence, construction to burn waste and landscaping	HQS: Flagship	Baringo North	3,000,000
799		Environmental conservation and Management	Solid Waste Management	Stationary litter bin construction, safe disposal of waste	Safe disposal of waste	HQS: Flagship	To serve Kabarnet, E/Ravine, Marigat and Mogotio	2,500,000
800		Environmental conservation and Management	Solid Waste Management	Kabarnet dumpsite phase 2: Cash Transfer	Development of dumpsite phase 2 in Kabarnet	HQS: Flagship	Baringo Central	2,000,000
		Sub Total						12,550,400
801		Lake Bogoria Community Grant	Lake Bogoria Community Grant	Lake Bogoria Community Grant	Grants for bursaries and community projects for Mochongoi/ Emining/ Kisanana wards	HQS: Flagship	Baringo Central	5,000,000
		Sub Total						5,000,000
802		Environmental conservation and Management	County climate change fund	County climate change fund - Matching fund	County climate change fund - Financing climate change actions in the county	HQS: Flagship	Baringo Central	12,000,000
		Sub Total						12,000,000
803		Environmental conservation and	Protection of rivers and	Kapsiger springs: Cash Transfer	Kapsiger springs protection in	HQS: Flagship	Baringo Central	1,000,000

		Management	streams		Kabarnet			
804		Environmental conservation and Management	Protection of rivers and streams	Togomin Springs protection -Cash transfer	Protection of Togomin Springs in Kapropita	HQS: Flagship	Baringo Central	500,000
		sub Total						1,500,000
		Total						88,736,446
		G.TOTAL						1,963,936,318